



Neighborhood Improvement Program (NIP)

Opportunity for City recognized neighborhood associations (NA) to request small-scale, permanent physical improvement projects on City ROW to enhance their neighborhoods.

> Examples of Improvements:

- Benches
- Canopies over playgrounds
- Picnic tables
- Bulb Outs/Curb Extensions









Departments Involved

Determines financial & design feasibility. Takes over as NIP lead once projects are awarded. Community & Human Development

Facilitator of NIP and neighborhood associations.

Capital Improvement Parks & Recreation

Makes physical feasibility determination on projects in City parks and trails.

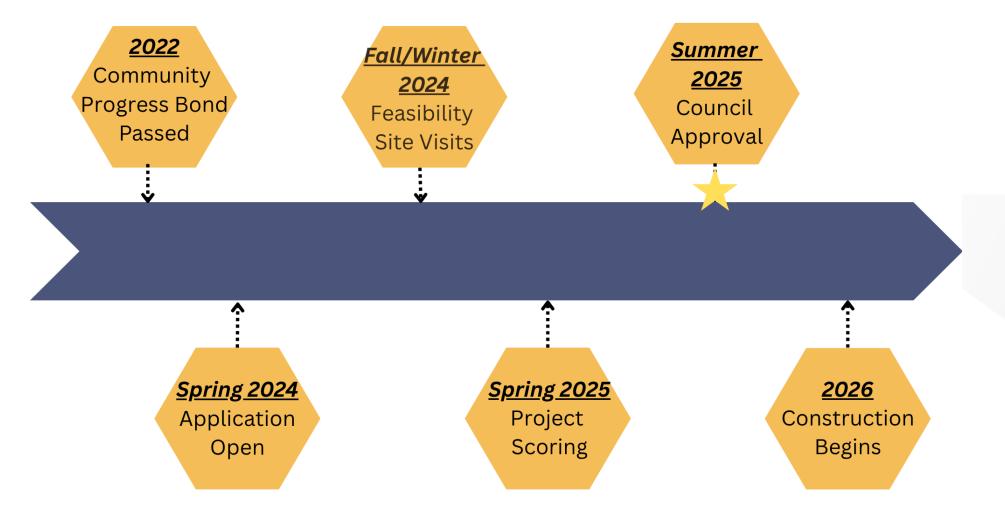
Streets & Maintenance

Makes feasibility determination on projects in City streets, medians, curbs.





TX NIP Timeline





NIP By The Numbers

\$5M Community Progress Bond

\$625K Each Representative District

72 Applications Received

43 Applications Scored

28 Project Recommendations

All Project Requests Total

\$11.5M







NIP Quality of Life Bond

Round 4 & 5 Project Savings

- ➤ Historically, 25% of each NIP funding round has been allocated for engineering & design to support project implementation.
- ➤ \$1.4M in cost savings from completed NIP projects under the 2012 Quality of Life Bond (QOL) projects are available.
- ➤ The unspent QOL NIP funds will cover engineering & design costs for the current round.
- ➤ This strategy allows the entire \$5M from the current round to be exclusively for construction & implementation





NIP Award Recommendations District: 1

District	Neighborhood Association	Location	Project Recommendation	Cost Estimate
1	Mary Frances Keisling	Mary Frances Keisling Park	Pickleball court with fence	\$85,000
	Enchanted Hills	Enchanted Hills Park	Playground	\$345,000
	Coronado Hills	THUNDERBIRD BROADMOOR PINEHURST LOS CERRITOS CHERRY HILL	Streets: Raised Pavement Markers (RPM) Broadmoore,Thunderbird, Pinehurst, Singing Hills, Cherry Hill	\$79,000
	Franklin Hills	Linda Daw Hudson Park	Ping Pong Tables Qty: 2	\$10,000
	Montoya Heights	Montoya Heights Park	Exercise Equipment (6 Machines)	\$19,000
	Montoya Gardens	Little River Park	Landscaping	\$27,000
	La Puesta	La Puesta Park	Chess Table LEFTOVER RECOMMENDATION Qty: 2 Picnic Tables w/o Canopy	\$55,300
Total	Number of Projects: 7		Total Estimated Cost	\$620,300







NIP Award Recommendations District: 2, 3

District	Neighborhood Association	Location	Project Recommendation	Cost Estimate
2	Central	Grandview Park	Landscaping	\$439,000
	Five Points	Austin Park	Covered Picnic Table Qty: 1 Bench Qty: 1	\$103,000
	Val Verde	Modesto Gomez Park	Concrete Park Sign	\$44,000
	Barrio Lincoln	Lincoln Park	Benches Qty:3	\$33,000
	Total Number of Projects	: 4	Total Estimated Costs	\$619,000
	Eastwood	Album Park	Toddler Playground with Canopy + LEFTOVER RECOMMENDATION: Qty 1 Bench	\$289,000
	Cielo Vista	Vista del Valle Park	Solar Park Lights Qty: 2	\$234,000
	Ralph T Cloud	Lionel Forti Park	Canopies over existing picnic tables Qty: 2	\$71,000
	El Paso Lower Valley	Valle Bajo Rec Center	Security Cameras Qty: 1	\$24,000
	Total Number of Projects	: 4	Total Estimated Costs	\$618,000







NIP Award Recommendations District: 4, 5

District	Neighborhood Association	Location	Recommended Projects	Cost Estimate
4	North Hills	Chuck Heinrich Park	Metal Shade Pavillion Cornhole Trash Receptacles Qty:2	\$313,000
	SW Mesquite Hills	Mesquite Hills Park	Hybrid Basketball/Pickleball Court	\$290,000
	Castner Heights	Todd Ware Park	Metal canopy over existing bench Qty:1	\$15,000
	Total Number of Projects: 3		Total Estimated Costs	\$618,000
5	Tierra Bella Estates	Parkway sidewalk- Edgemere Blvd (Tierra Belin Lane, West Entrance to Tierra Lisboa, East Entrance	Colored Stamped Concrete Streets: Parkway sidewalk Tierra Berlin to Tierra Lisboa	\$152,000
	Upper East	Miners Park	Basketball Court Covered Picnic Tables Qty: 2 Leftover recommendation Benches Qty 2	\$471,000
	Total Number of Proje	ects: 2	Total Estimated Costs	\$623,000







NIP Award Recommendations District: 6, 7, 8

District	Neighborhood Association	Location	Recommended Project	Cost Estimate
7	Paseos Del Este	Burning Mesquite Park	Metal Shade Canopy over playground Picnic Table with Metal Shelter LEFTOVER RECOMMENDATION Exercise equipment (4 machines); Qty 5 Benches	\$624,000
	Total Number of Projects: 1		Total Estimated Costs	\$624,000
	Las Palmas	Argal Park	Pickleball Courts Qty:2 LEFTOVER RECOMMENDATION Qty 1 Trash Receptacle; Qty 1 Bench	\$176,000
7	Playa	Playa Drain	Playa Drain Trail Bollard Lighting. Knights Dr. To Independence Dr.	\$172,000
	Ralph T Cloud	Ralph T Cloud Park	Pickleball Courts Qty:2	\$215,000
	Sunnyfields	Shawver Park	Canopy over bleachers Qty:1	\$56,000
	Total Number of Projects: 4		Total Estimated Costs	\$619,000
8	Kern Place	Madeline & Alethea Park	Multi-purpose park signs with event display and game equipment storage	\$115,700
	Sunrise Civic	E. Rim Road between N. Kansas St. and Ange St.; (from 405 E. Rim Road to 1101 E. Rim Road)	- Chokers at 405 Rim. - Chokers at 925/929 Rim - Curb Extension/Choker at Ange & Rim	\$375,000
	Sunset Heights	Mundy Park	Picnic Tables Qty: 2 LEFTOVER RECOMMENDED Qty 1 Picnic Table; Qty 1 Bench	\$134,000
	Total Number of Proje	ects: 3	Total Estimated Costs	\$624,700







NIP Next Steps

Neighborhood Associations are notified of project Awards CID begins design + implementation 2026

Construction Completion 2029



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence, Accountability, People

