

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: October 25, 2022

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

K. Nicole Cote, Interim Managing Director, (915) 212-1092

Jonathan P. Killings, Interim Fire Chief, (915) 493-5609

Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-1218

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 2 – Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 – Maintain standing as one of the nation's top safest cities

SUBJECT:

Presentation, discussion and action by the City Manager's Office and Office of Emergency & Management providing information on key activities, efforts, and processes related to the migrant crisis:

1. That the City Council ratify the increase of contract 2022-0971 Charter Bus Transportation Services for an additional \$2,000,000 for a total amount not to exceed \$8,000,000.

BACKGROUND / DISCUSSION:

The actual use and associated cost of the services covered by Contract 2022-0971 are likely to exceed the initial award amount. This contract was executed under of Emergency Ordinance 019333, § 252.022(a)(1) of the Texas Local Government Code, and § 252.022(a)(2) of the Texas Local Government Code and will allow the City to continue to use the Contract to provide transportation to migrants to other cities as may be needed.

Yes, Emergency Ordinance No. 019333 was passed and adopted on May 23, 2022 and reaffirmed on October 11, 2022.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$2,000,000 additional not to exceed \$8,000,000

Funding Source: 522150-322-2720-22130-G2221EFSP

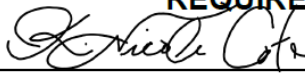
Account: Emergency Food and Shelter

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: Fire, Purchasing & Strategic Sourcing, All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on May 19, 2022 the Mayor of the City of El Paso (“City”) issued an Emergency Ordinance due to a new wave of migration through the City of El Paso (“Ordinance 019333”); and

WHEREAS, on September 12, 2022, City Council ratified the award of 2022-0971 Charter Bus Transportation Services (“Contract”), under § 252.022(a)(1) – (2) of the Texas Local Government Code in an amount not to exceed \$2,000,000 from August 26, 2022 to December 31, 2023 to Gogo Charters LLC, for charter bus transportation services to migrants; and

WHEREAS, on September 27, 2022, City Council approved the contract increase for 2022-0971 Charter Bus Transportation Services for an additional amount of \$4,000,000 for a total amount not to exceed \$6,000,000; and

WHEREAS, as of October 19, 2022 the City has expended \$ \$6,095,700 for contract 2022-0971 Charter Bus Transportation Services; and

WHEREAS, the City wishes to increase the amount of the Contract to allow the City to continue to use the Contract to provide transportation to migrants to other cities as may be needed.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council ratify the contract increase of contract 2022-0971 Charter Bus Transportation Services for an additional \$2,000,000 for a total amount not to exceed \$8,000,000.

APPROVED this _____ day of _____, 2022

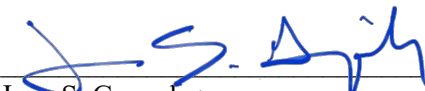
THE CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine City Clerk

APPROVED AS FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Claudia Garcia, Interim Director
Purchasing and Strategic Sourcing