

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: September 10, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7. Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5- Set one standard for infrastructure across the city

SUBJECT:

The award of solicitation 2024-0316 Tree and Stump Removal to EGL Construction, Inc for an initial term of three (3) year(s) for an estimated amount of \$259,500.00. The award also includes a two (2) year option for an estimated amount of \$173,000.00. The total contract time is for five (5) years for a total estimated amount of \$432,500.00.

BACKGROUND / DISCUSSION:

This contract will allow for the removal of trees and stumps near private property, utility lines and other City locations as directed.

SELECTION SUMMARY:

Solicitation was advertised on May 21, 2024 and May 28,2024. The solicitation was posted on City website on May 21, 2024. There were a total eighteen (18) viewers online; four (4) bids were received; All being from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: A decrease of \$33,500.00 for the initial term, which represents a decrease of -7.19% or \$33,500.00 due to decrease in unit price per tree.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: 432,500.00
Funding Source: General Fund
Account: 451-1000-51295-531130- P 5120

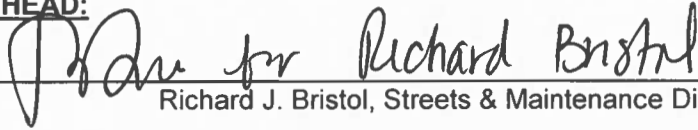
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Streets and Maintenance Department

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Richard J. Bristol, Streets & Maintenance Director

Project Form
Low Bid

*****Posting Language Below*****

Please place the following item on the Consent Agenda for the (City Council of September 10, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.5 Set one standard for infrastructure across the city

Award Summary:

The award of solicitation 2024-0316 Tree and Stump Removal to EGL Construction, Inc for an initial term of three (3) year(s) for an estimated amount of \$259,500.00. The award also includes a two (2) year option for an estimated amount of \$173,000.00. The total contract time is for five (5) years for a total estimated amount of \$432,500.00. This contract will allow for the removal of trees and stumps near private property, utility lines and other City locations as directed.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$33,500.00 for the initial term, which represents a 7.19% or 33,500.00 due to a decrease in unit price per tree.

Department:	Streets and Maintenance
Award to:	EGL Construction, Inc
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$86,500.00
Initial Term Estimated Award:	\$259,500.00
Option Term Estimated Award:	\$173,000.00
Total Estimated Award	\$432,500.00
Account(s)	451-1000-51295-531130- P5120
Funding Source(s):	General Fund
District(s):	All

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to EGL Construction, Inc the lowest responsive and responsible bidder

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Tree and Stump Removal
BID DATE: July 3, 2024

Solicitation Number: 2024-0316
Department: Streets and Maintenance

Item No.	Description	Unit of Measure	Approximate/ Estimate Quantity (A)	2H LLC El Paso, TX Bidder 1 of 4			Bella Luna Engineering & Building Maintenance El Paso, TX Bidder 2 of 4			E.G.I. Construction, Inc El Paso, TX Bidder 3 of 4			EP GEM Enterprises, LLC. El Paso, TX. Bidder 4 of 4		
				Price (B)	Yearly Total (C = A X B) (C)	3-Year Total (D=CX3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3-Year Total (D=CX3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3-Year Total (D=CX3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3-Year Total (D=CX3) (D)
1	Tree Removal >0" and <6" DBH	Each	20	\$ 525.00	\$ 10,500.00	\$ 31,500.00	\$ 455.75	\$ 9,115.00	\$ 27,345.00	\$ 100.00	\$ 2,000.00	\$ 6,000.00	\$ 650.00	\$ 13,000.00	\$ 39,000.00
2	Tree Removal >6" and <8" DBH	Each	20	\$ 750.00	\$ 15,000.00	\$ 45,000.00	\$ 465.75	\$ 9,315.00	\$ 27,945.00	\$ 150.00	\$ 3,000.00	\$ 9,000.00	\$ 740.00	\$ 14,800.00	\$ 44,400.00
3	Tree Removal >8" and <12" DBH	Each	20	\$ 1,000.00	\$ 20,000.00	\$ 60,000.00	\$ 495.75	\$ 9,915.00	\$ 29,745.00	\$ 250.00	\$ 5,000.00	\$ 15,000.00	\$ 840.00	\$ 16,800.00	\$ 50,400.00
4	Tree Removal >12" and <24" DBH	Each	20	\$ 1,300.00	\$ 26,000.00	\$ 78,000.00	\$ 595.75	\$ 11,915.00	\$ 35,745.00	\$ 450.00	\$ 9,000.00	\$ 27,000.00	\$ 990.00	\$ 19,800.00	\$ 59,400.00
5	Tree Removal >24" and <36" DBH	Each	8	\$ 1,500.00	\$ 12,000.00	\$ 36,000.00	\$ 785.00	\$ 6,280.00	\$ 18,840.00	\$ 2,500.00	\$ 20,000.00	\$ 60,000.00	\$ 1,240.00	\$ 9,920.00	\$ 29,760.00
6	Tree Removal >36" and <42" DBH	Each	5	\$ 1,700.00	\$ 8,500.00	\$ 25,500.00	\$ 995.75	\$ 4,978.75	\$ 14,936.25	\$ 3,200.00	\$ 16,000.00	\$ 48,000.00	\$ 1,480.00	\$ 7,400.00	\$ 22,200.00
7	Tree Removal >42" DBH	Each	5	\$ 980.00	\$ 4,900.00	\$ 14,700.00	\$ 1,825.00	\$ 9,125.00	\$ 27,375.00	\$ 4,500.00	\$ 22,500.00	\$ 67,500.00	\$ 2,840.00	\$ 14,200.00	\$ 42,600.00
8	Arrow Board	Daily	10	\$ 450.00	\$ 4,500.00	\$ 13,500.00	\$ 195.00	\$ 1,950.00	\$ 5,850.00	\$ 100.00	\$ 1,000.00	\$ 3,000.00	\$ 380.00	\$ 3,800.00	\$ 11,400.00
9	Message Board	Daily	10	\$ 675.00	\$ 6,750.00	\$ 20,250.00	\$ 280.00	\$ 2,800.00	\$ 8,400.00	\$ 100.00	\$ 1,000.00	\$ 3,000.00	\$ 380.00	\$ 3,800.00	\$ 11,400.00
10	Rental Truck Mounted Attenuators - Stationary	Daily	10	\$ 700.00	\$ 7,000.00	\$ 21,000.00	\$ 560.00	\$ 5,600.00	\$ 16,800.00	\$ 75.00	\$ 750.00	\$ 2,250.00	\$ 665.00	\$ 6,650.00	\$ 19,950.00
11	Setup and take down sidewalk closure	Daily	20	\$ 1,850.00	\$ 37,000.00	\$ 111,000.00	\$ 850.00	\$ 17,000.00	\$ 51,000.00	\$ 100.00	\$ 2,000.00	\$ 6,000.00	\$ 380.00	\$ 7,600.00	\$ 22,800.00
12	Setup and take down single lane closure	Daily	10	\$ 1,850.00	\$ 18,500.00	\$ 55,500.00	\$ 1,650.00	\$ 16,500.00	\$ 49,500.00	\$ 150.00	\$ 1,500.00	\$ 4,500.00	\$ 400.00	\$ 4,000.00	\$ 12,000.00
13	Setup and take down double lane closure	Daily	5	\$ 1,350.00	\$ 6,750.00	\$ 20,250.00	\$ 2,140.00	\$ 10,700.00	\$ 32,100.00	\$ 250.00	\$ 1,250.00	\$ 3,750.00	\$ 450.00	\$ 2,250.00	\$ 6,750.00
14	Setup and take down state lane closure	Daily	5	\$ 1,350.00	\$ 6,750.00	\$ 20,250.00	\$ 2,500.00	\$ 12,500.00	\$ 37,500.00	\$ 300.00	\$ 1,500.00	\$ 4,500.00	\$ 950.00	\$ 4,750.00	\$ 14,250.00
Total					\$ 184,150.00	\$ 552,450.00		\$ 127,693.75	\$ 383,081.25		\$ 86,500.00	\$ 259,500.00		\$ 128,770.00	\$ 386,310.00

<p align="center">OPTION TO EXTEND THE TERM OF THE AGREEMENT</p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>					
	TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	NO OPTION OFFERED	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	AMENDMENTS ACKNOWLEDGED:	YES	YES	YES	YES

BIDS SOLICITED: 18 LOCAL BIDS SOLICITED: 14 BIDS RECEIVED: 4 LOCAL BIDS RECEIVED: 4 NO BID: 3

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

2024-0316 View List

1.	Bella Luna Engineering and Building Maintenance	lorenzo@bellalunaengineering.net
2.	EGL Construction, Inc	mario@eglconstruction.com
3.	Paso-Tex Industries LLC	kshankles@paso-tex.net
4.	Valor GC	gcepeda@valor-gc.com
5.	2H LLC	twohenterprises@outlook.com
6.	Alkane Midstream	ar@alkane.co
7.	Zeraus Iluminacion	jarquinalex374@gmail.com
8.	6ix5ive Consulting	cedlee14@gmail.com
9.	CG MILLWORK AND CONSTRUCTION LLC	pcoronado@cgconstruction.net
10.	CJCS	N/A
11.	Construction Reporter	rebecca@constructionreporter.com
12.	G.R.A.C.E. Construction	N/A
13.	Garcia Holdings	N/A
14.	Looks Great Services of MS, Inc	moniquejackson@looksgreatservices.com
15.	Multi Greenery (Ruth Villarreal)	multigreener@elp.rr.com
16.	Rockwell American Services Ltd	N/A
17.	Sigma Construction Group, LLC	main@sigmacongroup.com
18.	The PlanIt Room	projects@theplanitroom.com