International Border Crossings (IBCs) Strategic Plan

PRESENTATION TO EL PASO CITY COUNCIL
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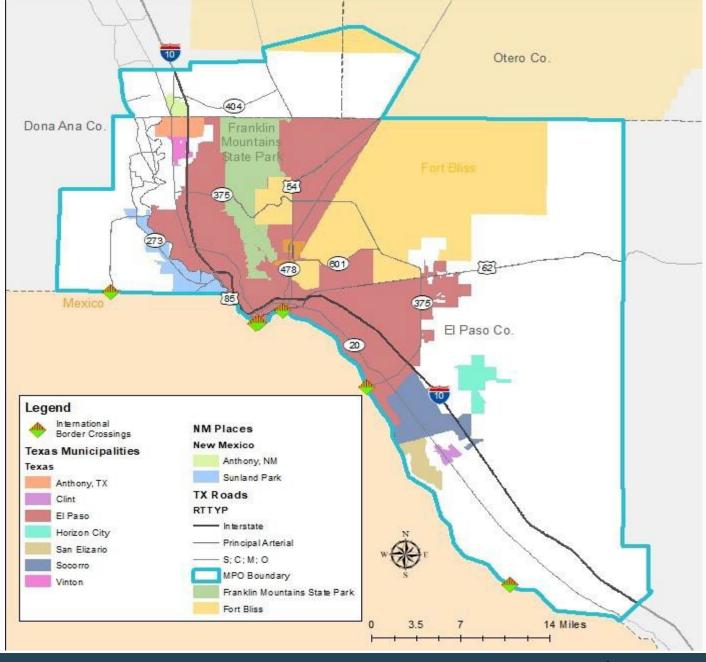
Today's Topics

- Background
- Why a Strategic Plan
- Key Elements of the IBC Strat-Plan (Scope)
- Analytical tools (Macro and Micro)
- Preliminary Tests
- Q & A

Background

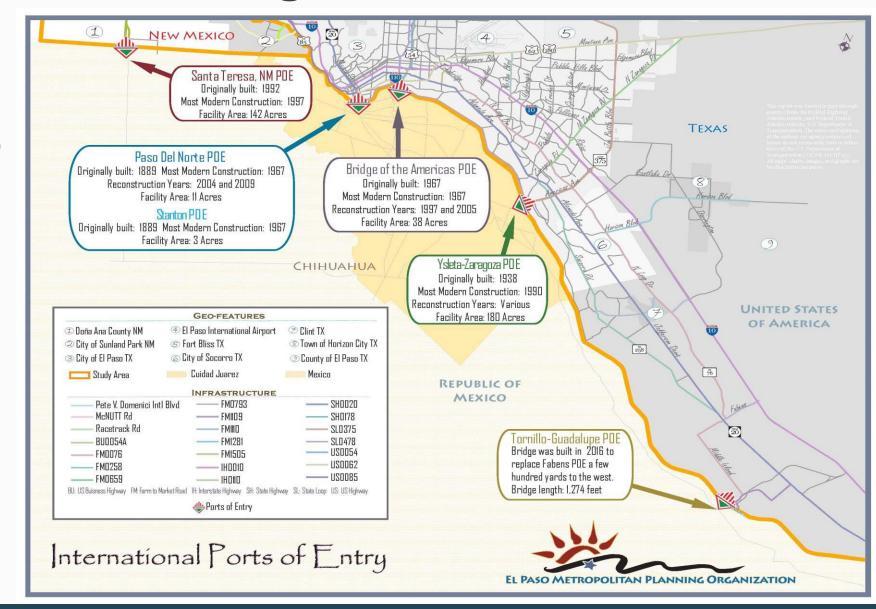
El Paso MPO Region

- El Paso County, TX and southern Doña Ana and Otero Counties, NM
- Population 900,000 approx., close to 3 million with Ciudad Juárez
- Key Regional Partners
 - TxDOT & NMDOT
 - El Paso County, Doña Ana County
 - Municipalities
 - Transit Providers: Sun Metro, SCRTD, EPATS
 - Municipio Ciudad Juárez and IMIP
 - State of Chihuahua
- Private sector both sides



IBCs in the El Paso MPO Region

- Santa Teresa:
 - Cargo/Auto/Ped
 - Non-tolled
- Paso del Norte
 - Northbound only (incl 1 SENTRI lane)
 - Auto/Ped
 - Tolled
- Stanton
 - Auto/Ped Southbound
 - SENTRI Northbound
 - Tolled
- Bridge of the Americas (BOTA)
 - Cargo/Auto/Ped
 - Non-tolled
- Ysleta-Zaragoza
 - Cargo/Auto/Ped
 - Tolled
- Tornillo-Guadalupe
 - Cargo/Auto/Ped
 - Tolled (currently \$0 toll)



Why a Strategic Plan?

- Cross-border status quo is unacceptable.
- Are we ready for Nearshoring? Competition is brutal.
- Multiple bottlenecks along border crossing trip
- Complex ownership/control "silos"
- Need to look at IBCs as a regional system
- Region lacks specific improvements (i.e., projects)
- Need for continuous robust coordination from both sides

Scope IBC StratPlan

- 1. Literature review
- 2. Stakeholder and Public Engagement
- 3. Evaluation systemwide current conditions (2024)
- 4. Future systemwide scenarios
- 5. Specific improvements to individual IBC (i.e., projects)
- 6. Economic Development Opportunities
- 7. Feasibility Binational 3-state Port Authority

Scope IBC StratPlan

Task 1. Literature review

- Border Master Plans
- Capital Improvement Programs Operators
- Studies on Crossing times Delay, Economic Impact (TTI, MPO, EP Chamber, Hunt Institute, etc.)
- El Paso Area Operations Plan (2011)
- Border Improvement Plan (2004)

Task 2. Stakeholder and Public Engagement

- Identify critical stakeholders
 - Public and Private sectors U.S. and Mexico
 - Community and Interest groups
- Steering Committee
- Task Force(s)
- Meetings:
 - One-on-ones
 - Steering Committee
 - General Public

Task 3. Evaluation systemwide current conditions (2024)

- Geometric layout and physical characteristics IBC and connections
- Operational characteristics
- Ownership/jurisdiction
- Crossing volumes all modes
- Demographic and land use
- External and local policies (e.g., CBP, DPS, ANAM, etc.)
- Establish performance measures
 - Total crossing times
 - Delay
 - Regional VMT and VHT
 - Emissions pollutants: ozone, PM2.5, PM10

Task 4. Future systemwide scenarios – multiple options

- New IBCs
- Additional capacity on existing
- Truck only or SOV/ped only
- FAST/SENTRI-only IBCs or lanes
- Emerging technologies
- Improved accessibility/connectivity to networks
- Support Infrastructure (warehousing, parking, retail services, etc.)
- Evaluate same performance measures

Task 5. Specific improvements individual IBC

- Based on systemwide approach
- Feasibility level
- Conditions on both sides of border
- Geometric elements
- ROW needs
- Traffic and operational analysis
- Planning level cost estimates
- Stakeholder and community support

Task 6. Economic Development Opportunities

- Nearshoring capture
- Expansion high value supply chains
- Job creation and additional tax base on both sides
- Borderplex Competitiveness

Task 7. Feasibility Binational 3-state Port Authority

- Case studies
 - Port Authority of NY/NJ (bi-state)
 - Otay-Mesa east POE (binational planning, construction and operations)
- Win-Win for the region and individual stakeholders
- What does it take?

Analytical Tools

- Data collection: Intercept surveys
- MACRO and MICRO levels
- Individual analysis for Ciudad Juarez, El Paso, and IBCs
- Combined for all

Intercept Surveys at IBCs

• CTIS (UTEP), COLEF, EPMPO.

- Five IBCs:
 - ✓ Santa Teresa
 - ✓ Paso del Norte
 - ✓ Stanton
 - ✓ BOTA
 - ✓ Zaragoza
 - ✓ Tornillo (not surveyed closed to trucks)
- Modes:
 - ✓ AUTO: cars, motorcycle, trucks, vans (non-commercial use)
 - ✓ PED: pedestrians
 - ✓TRUCK: commercial vehicles



Survey Instrument: PED

| | Pedesirian i | | | |
|---|-------------------------------------|--|--|--|
| 1. Time | :am:pm | | | |
| 2. In what city and state do you live? | [] Cd. Juárez [] El Paso | | | |
| | [] other: | | | |
| | city / state | | | |
| 3. ¿What was the last place you visited before coming here? (nearest street intersection/place and city) | | | | |
| 3a. At what time did you leave this place? | ampm | | | |
| 3b. What was the purpose of this trip? | [] home | | | |
| | [] work/work related | | | |
| | [] school | | | |
| | [] medical services | | | |
| | [] social/entertainment/vacations | | | |
| | [] shopping/resataurants/gasoline | | | |
| | [] Leave or pick up someone | | | |
| | [] other | | | |
| 3c. From that place, what trasnportation mode you use | [] walking [] bus | | | |
| to arrive to this international bridge? | [] taxi [] auto, pick-up, moto, etc | | | |
| What is your next destination? (nearest street intersection/place and city) | | | | |
| 4b. What was the purpose of this trip? | [] home/ returning home | | | |
| | [] work/ work related | | | |
| | [] school | | | |
| | [] medical services | | | |
| | [] social/entertainment/vacations | | | |
| | [] shopping/eating out/gasoline | | | |
| | [] Leave or pick up someone | | | |
| | [] other | | | |
| 4c. What trasnportaion mode will you | [] walking [] bus | | | |
| use to go to your next destination? | [] taxi [] auto, pick-up, moto, etc | | | |
| use to go to your next destination: | | | | |

| 5. To measure the number of trips you have made, we need to know what | places you've visit | ed today | <i>(</i> : |
|--|---------------------|----------|---------------------|
| 5a. Where did your fisrt trip started? (nearest street intersection/place and city) | | | |
| 5b. From that place, what was your next destination? (nearest street intersection/place and city) | | | |
| 5c. Where did you go next? (nearest street intersection/place and city) | | | |
| 5d. Where did you go next? (nearest street intersection/place and city) | | | |
| 5e. Where did you go next? (nearest street intersection/place and city) | | | |
| 5f. Where did you go next? (nearest street intersection/place and city) | | | |
| 5g. How many other places did you stop at today? | | | |
| 6. Household montly income | \$ | | dollars/month |
| 7. Including yourself, how many people live in you household? | _ | peo | ple |
| 8a.How much did you spend in US today? (shopping, gasoline, banking, medical services, etc.) | \$ | | dollars |
| 8b Wait time spent in lane to cross to USA today 8c We are interested on knowing the demand of crossing Indicate what waiting time would make you decide | _: | cruzó | a pie []Yes []No |
| ts. | (hr : min) | DCL | (auto) []Yes []No |
| 8c We are interested on knowing | 0:15 []Yes | []No | 1:45 []Yes []No |
| the demand of crossing | 0:30 []Yes | []No | 2:00 []Yes []No |
| চি Indicate what waiting time | 0:45 []Yes | []No | 2:15 []Yes []No |
| would make you decide | 1:00 []Yes | []No | 2:30 []Yes []No |
| not to cross the border TODAY | 1:15 []Yes | []No | 2:45 []Yes []No |
| | | | |

Survey Instrument: AUTO

| | Passenger vehicle 1 | | | | |
|---|------------------------------------|--|--|--|--|
| 1. Time | :am:pm | | | | |
| 2. Number of passengers in the vehicle (including driver) | | | | | |
| 3. Vehicle type | [] car [] taxi [] moto | | | | |
| | [] pick-up [] van | | | | |
| | [] other | | | | |
| 4.In what city and state do you live? | [] Cd. Juárez [] El Paso | | | | |
| | [] other: | | | | |
| | city / state | | | | |
| Last place where you got into your vehicle (nearest street intersection/place and city) | | | | | |
| 5a. At what time did you leave this place? | <u>:</u> pm | | | | |
| 5b. What was the purpose of this trip? | [] home | | | | |
| | [] work / work related | | | | |
| | [] school | | | | |
| | [] medical services | | | | |
| | [] social/entretainment/vacations | | | | |
| | [] shopping/eating out/gasoline | | | | |
| | [] Drop off or pick up someone | | | | |
| | [] other | | | | |
| 6. ¿What is your next destination? (nearest street intersection/place and city) | | | | | |
| 6b. ¿What is the purpose of this trip? | [] home/ back home | | | | |
| | [] work/ work related | | | | |
| | [] school | | | | |
| | [] medical services | | | | |
| | [] social/entretainment/vacations | | | | |
| | [] shopping/eating out/ gasoline | | | | |
| | [] Leave or pick up someone | | | | |
| | [] other | | | | |

| 7.1 | To measure the number of trips you have made, we need to k | know what places you've visited today : |
|------------------------|---|---|
| | 7a. Where did your fisrt trip started? (nearest street intersection/place and city) | |
| | 7b. From that place, what was your next destination? (nearest street intersection/place and city) | |
| | 7c. Where did you go next? (nearest street intersection/place and city) | |
| | 7d. Where did you go next? (nearest street intersection/place and city) | |
| | 7e. Where did you go next? (nearest street intersection/place and city) | |
| | 7f. Where did you go next? (nearest street intersection/place and city) | |
| | 7g. How many other places did you stop at today? | |
| 8. | Household montly income | \$dollars/month |
| 9. | Including yourself, how many people live in you household? | people |
| | 10a. How much did you spend in US today? (shopping, medical, gasoline, banking.) | \$dollars |
| Mexican Residents only | 5 10b. Wait time spent in lane to cross to USA today | : walking []Yes []No |
| 1 5 | | (hr:min) DCL (vehicle) []Yes []No |
| 0 | 5 10c We are interested on knowing | 0:15[]Yes []No 1:45[]Yes []No |
| מ | the demand of crossing | 0:30 []Yes []No 2:00 []Yes []No |
| 5 | Indicate what waiting time | 0:45[]Yes []No 2:15[]Yes []No |
| á | would make you decide | 1:00 []Yes []No 2:30 []Yes []No |
| - | not to cross the border TODAY | 1:15 []Yes []No 2:45 []Yes []No |
| | (for any time, international bridge, and transportation mode) | 1:30 []Yes []No 3:00 []Yes []No |

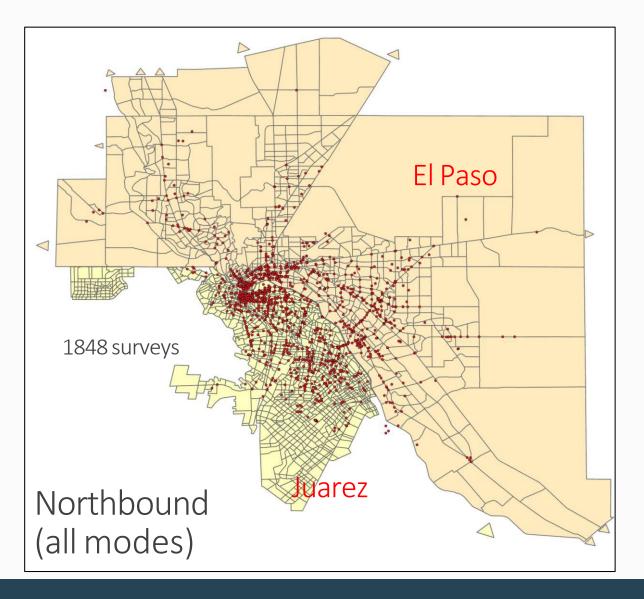
Survey Instrument: TRUCKS

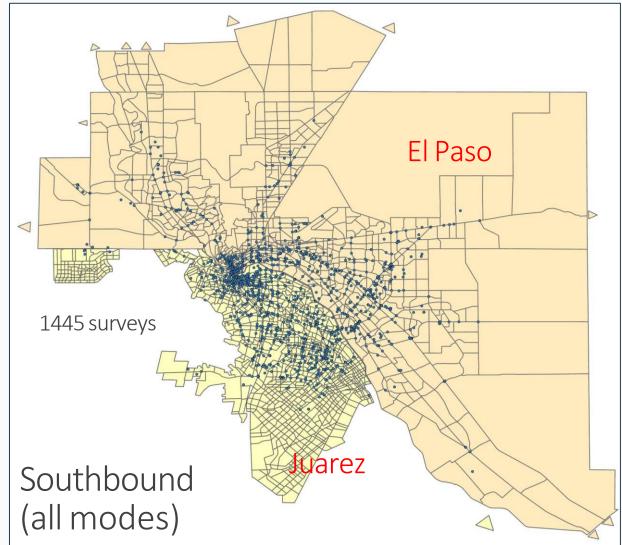
| | Commercial Veh 1 | | | |
|--|------------------|-------------|-------------|--|
| 1. Time | | <u>:</u> am | :pm | |
| 2. Number of people in the vehicle | | | | |
| 3. Vehicle classification (Vehicle code) | | | | |
| 4. Cargo type (Cargo code) | | | | |
| | | []empty | cargo | |
| 5. ¿Where did you pick up the shipment? (nearest street intersection/ place) | | | | |
| 6. ¿Was this place an intermodel station or a custom broker? | [] Yes | [] No | [] not sure | |
| 7. How was cargo tranferred at the location? (Transfer code) | | | | |
| 8. Where would you leave the cargo? (nearest street intersection/ place) | | | | |
| 9. Is the place a intermodel transfer stationor a custom broker? | [] Yes | [] No | [] not sure | |
| 10. How will the load be transferred at that location? (Transfer classification) | | | | |
| 11. Last place where you got into the vehicle (nearest street intersection/ place) | | | | |
| 11a. At what time did you leave this location?? | | <u>:</u> am | :pm | |
| 11b. What type of place it was? (PLACE code) | | | | |
| 11c. What was the purpose of being at this location? (PURPOSE code) | | | | |
| 12. What is your next destination? (nearest street intercetion/ place) | | | | |
| 12a. What was the purpose of this trip? (PURPOSE code) | | | | |
| To measure the number of trips you have made, we need to know what places you | ı've visited t | oday : | | |
| 13. Where did you first trip started today? | a ve visited t | loudy . | | |
| (nearest place/location/ city) | | | | |
| 14. Where did you go from there? | | | | |
| 1 | | | | |
| (nearest place/location/ city) | | | | |
| 15.Where did you go next? | | | | |
| (nearest place/location/ city) | | | | |
| 20. How many other places did you stop at today? | | | | |

Vehicle classification

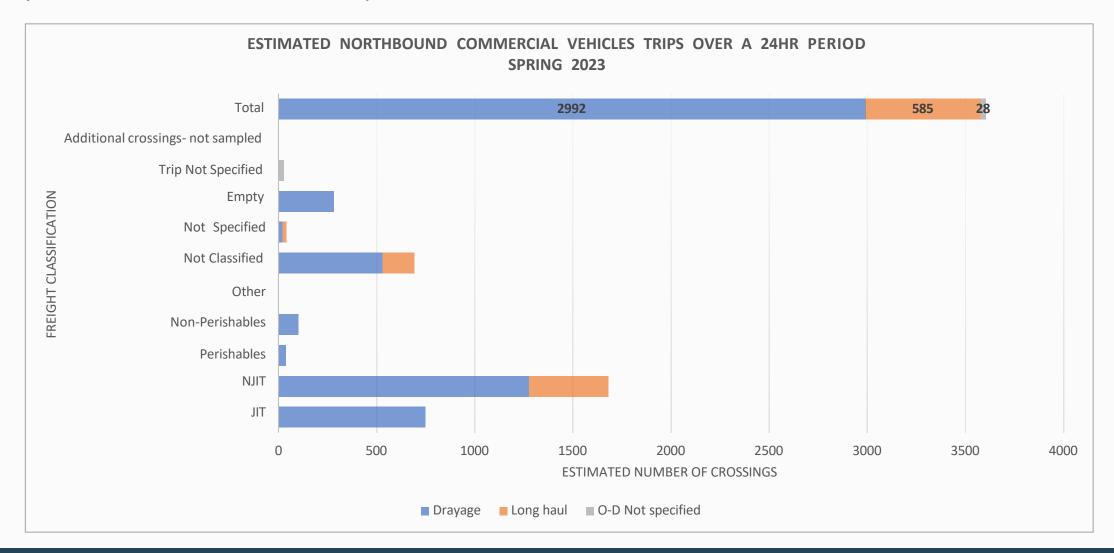
| 1. auto/pick-up/van | |
|--------------------------------------|--|
| 2. Two axle single unit (6 tires) | |
| 3. Three axle single unit (10 tires) | |
| 4. Four axle unit (14 tires) | 4 4 |
| 5. tractor-trailer | or larger vehicle type (more axles, double unit, etc.) |

Cross-border ODs from surveys

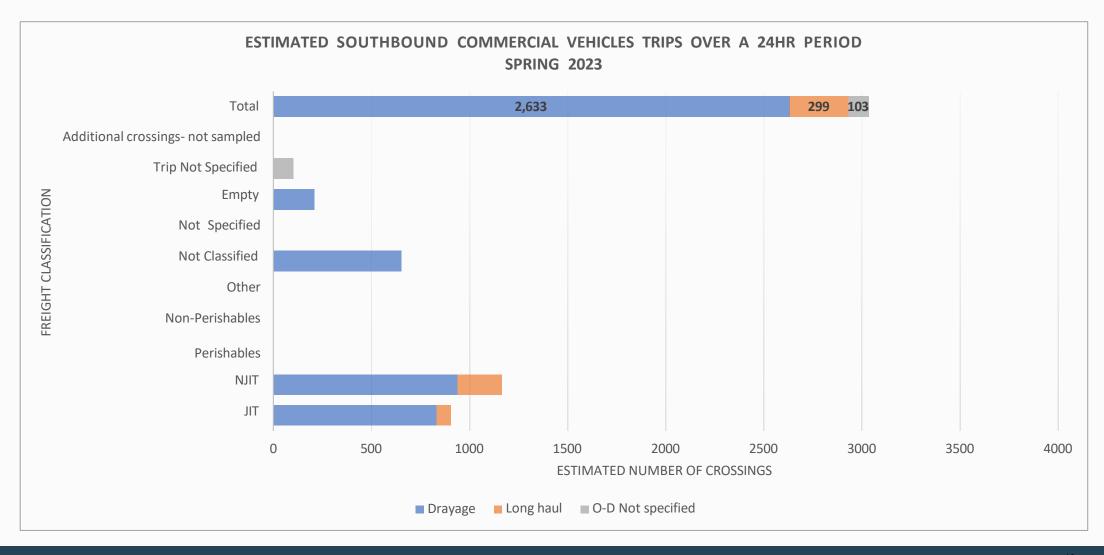




IBC Survey Results: Daily Commercial Vehicle Trips, NB



IBC Survey Results: Daily Commercial Vehicle Trips, SB



IBC traffic and emissions evaluation



Macro Level Tools:

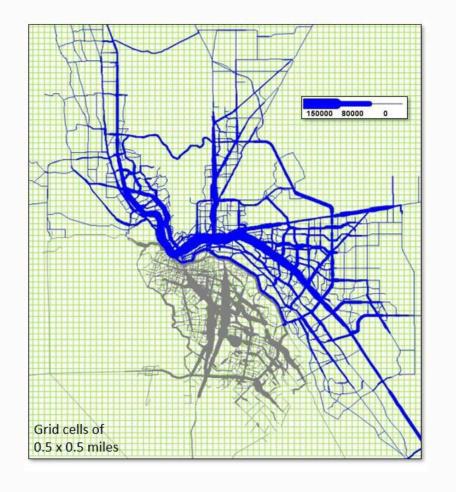
- ✓ International Travel Demand Model (iTDM) 2017 validation
- ✓ Emission Sketch Tool (EST)

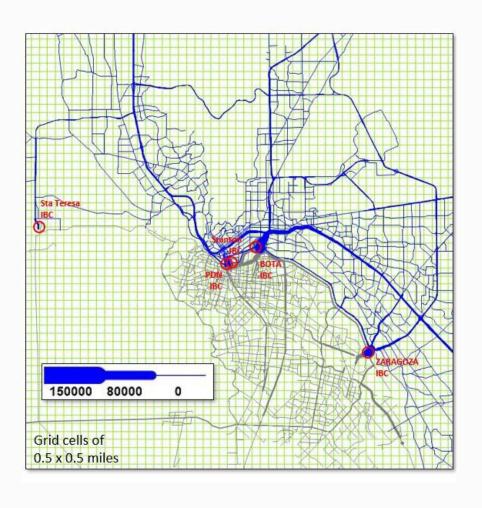
These tools allow the evaluation of the entire El Paso -Juarez Metropolitan area

El Paso - Juarez metropolitan area

Daily traffic

Current conditions (2022)





ALL (internal & external)

External only

Preliminary Results macro level

| IBC scenario | Extension | daily | daily | daily |
|---------------------------------|----------------------|------------|----------|----------|
| ibe scenario | Extension | VMT | NOx [kg] | VOC [kg] |
| 1 | El Paso MPO area | 21,509,000 | 12,621 | 6,820 |
| Baseline: current conditions | Juarez urban area | 15,876,000 | 10,367 | 7,314 |
| all traffic (internal+external) | El Paso-Juarez total | 37,385,000 | 22,988 | 14,134 |
| 1 | El Paso MPO area | 1,642,000 | 954 | 499 |
| Baseline: current conditions | Juarez urban area | 962,000 | 571 | 371 |
| only external & IBC traffic | El Paso-Juarez total | 2,604,000 | 1,525 | 870 |

Preliminary Results macro level

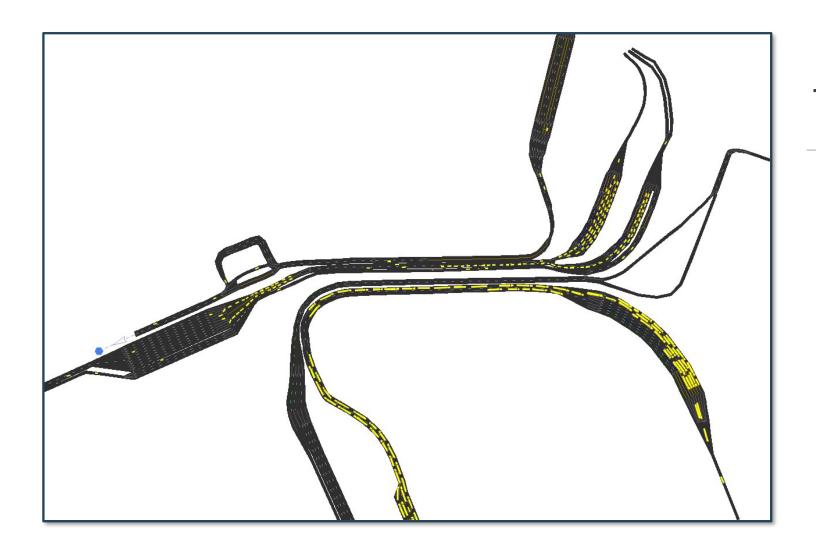
| IBC scenario | Extension | daily | daily | daily |
|------------------------------|----------------------|-----------|----------|----------|
| IDC Scenario | Extension | VMT | NOx [kg] | VOC [kg] |
| 1 | El Paso MPO area | 1,642,000 | 954 | 499 |
| Baseline: current conditions | Juarez urban area | 962,000 | 571 | 371 |
| only external & IBC traffic | El Paso-Juarez total | 2,604,000 | 1,525 | 870 |
| 2 | El Paso MPO area | 1,655,000 | 961 | 503 |
| New IBC Sunland Park | Juarez urban area | 1,011,000 | 607 | 398 |
| only external & IBC traffic | El Paso-Juarez total | 2,666,000 | 1,568 | 901 |
| 3 | El Paso MPO area | 1,643,000 | 955 | 499 |
| No trucks BOTA | Juarez urban area | 1,231,000 | 747 | 492 |
| only external & IBC traffic | El Paso-Juarez total | 2,874,000 | 1,702 | 991 |
| 4 | El Paso MPO area | 1,609,000 | 938 | 490 |
| Improved Stanton & Zaragoza | Juarez urban area | 1,192,000 | 729 | 468 |
| only external & IBC traffic | El Paso-Juarez total | 2,801,000 | 1,667 | 958 |

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Micro Level Tools:

- ✓ TransModeler traffic simulator
- ✓ Border Emission Estimator for Microsimulation (BEEM)

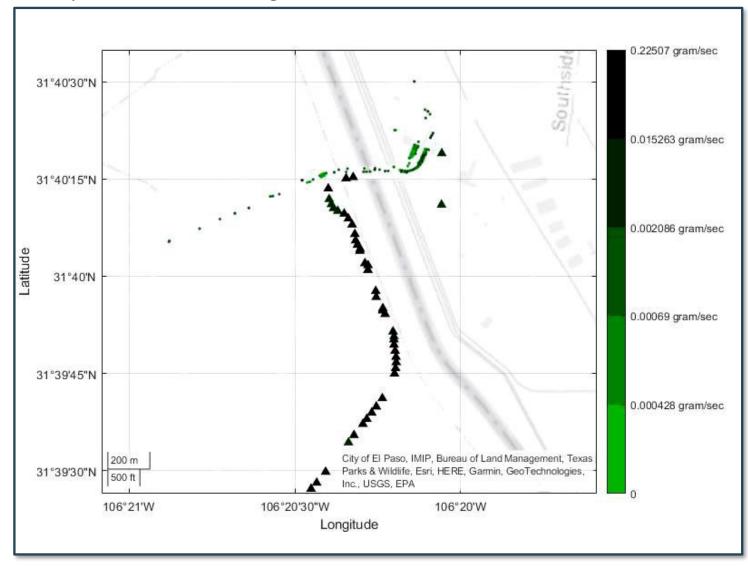
These tools allow the evaluation of individual IBCs



Traffic Simulator

- Ysleta-Zaragoza IBC, AM peak
- Data required
 - > Traffic volume
 - ➤ Toll booth delay
 - ➤ Primary inspection booth delay
 - ➤ IBC detailed geometry
 - ➤ Available booths by hour
 - ➤ Traffic management strategies

Example of NOx emission generation



BEEM tool

- Data required
 - ➤ Trajectory tables per second from traffic simulator
 - Updated emission rates table (based on MOVES)

Preliminary Results micro level Sce

| O | | daily NOX [kg] | All IBCs NOX [kg] | daily VOC [kg] | All IBCs VOC [kg] |
|----------------------|------------------|-------------------|----------------------|-------------------|----------------------|
| | Santa Teresa IBC | 8.1 | | 1.3 | |
| Scenario 1 | PDN IBC | 22.0 | | 7.5 | |
| Baseline Stanton IBC | | 50.6 | | 16.7 | |
| Current conditions | BOTA IBC | 163.0 | 487 | 44.5 | 101 |
| | Zaragoza IBC | 237.9 | | 30.1 | |
| | Tornillo IBC | 5.3 | | 1.3 | |

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Preliminary Results microllevel

| | | dally | All IBCs | dally | All IBCs |
|----------------------|---------------------|----------|----------|----------|----------|
| | | NOX [kg] | NOX [kg] | VOC [kg] | VOC [kg] |
| | Santa Teresa IBC | 8.1 | | 1.3 | |
| Scenario 1 | PDN IBC | 22.0 | | 7.5 | |
| Baseline | Stanton IBC | 50.6 | 407 | 16.7 | 101 |
| Current conditions | BOTA IBC | 163.0 | 487 | 44.5 | 101 |
| | Zaragoza IBC | 237.9 | | 30.1 | |
| | Tornillo IBC | 5.3 | | 1.3 | |
| | Santa Teresa IBC | 8.1 | | 1.3 | |
| | PDN IBC | 21.9 | | 7.5 | |
| Scenario 2 | Stanton IBC | 50.5 | | 16.6 | |
| New IBC Sunland Park | BOTA IBC | 162.5 | 487 | 44.4 | 101 |
| | Zaragoza IBC | 237.2 | | 30.0 | |
| | Tornillo IBC | 5.3 | | 1.3 | |
| | New SunlandPark IBC | 1.6 | | 0.3 | |
| | Santa Teresa IBC | 9.0 | | 1.3 | |
| Scenario 3 | PDN IBC | 22.0 | | 7.5 | |
| No Trucks allowed | Stanton IBC | 50.6 | 497 | 16.7 | 101 |
| at BOTA IBC | BOTA IBC | 148.3 | 497 | 44.5 | 101 |
| | Zaragoza IBC | 261.7 | | 30.1 | |
| | Tornillo IBC | 5.3 | | 1.3 | |
| | Santa Teresa IBC | 8.1 | | 1.3 | |
| Scenario 4 | PDN IBC | 22.0 | | 7.5 | |
| Improved Stanton | Stanton IBC | 23.1 | 407 | 44.4 | 0.0 |
| and Zaragoza IBCs | BOTA IBC | 114.1 | 407 | 31.2 | 86 |
| | Zaragoza IBC | 235.4 | | 0.3 | |
| | Tornillo IBC | 4.0 | | 1.0 | |

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All IBCs daily All IBCs

Macro and Micro integration:

Total emissions from regional IBC flows and idling

| | daily | daily | total | daily | All IBCs | total |
|--------------------|------------|------------|-------------|------------|------------|-------------|
| | IBC travel | IBC idling | IBC related | IBC travel | IBC idling | IBC related |
| | NOX [kg] | NOX [kg] | NOX [kg] | VOC [kg] | VOC [kg] | VOC [kg] |
| Scenario 1 | | | | | | |
| Baseline | 1,525 | 487 | 2,012 | 870 | 101 | 971 |
| Current conditions | | | | | | |

Draft – Subject to change

Macro and micro integration:

Total emissions from regional IBC flows and idling

| | daily IBC travel NOX [kg] | daily IBC idling NOX [kg] | total IBC related NOX [kg] | daily IBC travel VOC [kg] | All IBCs IBC idling VOC [kg] | total IBC related VOC [kg] |
|---|---------------------------------|---------------------------------|----------------------------------|---------------------------------|------------------------------------|----------------------------------|
| Scenario 1 Baseline Current conditions | 1,525 | 487 | 2,012 | 870 | 101 | 971 |
| Scenario 2 New IBC at Sunland Park | 1,568 | 487 | 2,055 | 901 | 101 | 1,002 |
| Scenario 3 No Trucks allowed at BOTA IBC | 1,702 | 497 | 2,199 | 991 | 101 | 1,092 |
| Scenario 4 Improved Stanton and Zaragoza IBCs | 1,667 | 407 | 2,074 | 958 | 86 | 1,044 |

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Conclusions

- •iTDM and EST (macro tools) determine emissions at regional level but do not account for idling at IBCs.
- •Traffic micro simulators and BEEM provide IBC queuing and idling data, and accurate levels of emissions.
- •Critical to combine macro and micro models to provide full picture of IBC regional system.
- •Idling can add up to 25% of emissions to those from traveling to/from IBCs.
- •Improving more than one IBC reduces idling emissions AND prevents increase in VMT and emissions from redirected flows between IBCs.
- •El Paso MPO will improve the tools and initiate Strategic Plan with robust coordination with U.S and Mexico stakeholders.



Questions