



# 7.3 Budget Procedures

Office of Management and Budget  
August 31, 2021

# City Charter

## Article VIII Section 7.3 - BUDGET PROCEDURES



- Subsection D –

Adoption. The budget shall be adopted by resolution, subject to the Mayor's veto, not later than the day before the first day of the City's fiscal and budget year; but, in the event the budget is not adopted, the appropriation for **personnel and essential operating supplies** made in the previous year shall be extended until the new budget is adopted.

---

# Examples of Impact

- Delay in Collectively Bargained Obligations
  - Cost of Living of Adjustments for Police and Fire delayed
- Delay of the hiring process and postponement of FY 2022 funded vacancies
- Delay in Compensation increase and Equity increase
- Delay the closing our fiscal year
- Delay of the external audit
- Delay of the publication of our Comprehensive Annual Financial Report

---

# Examples of Impact

Examples Essential Operating Supplies:

- Utilities
- Fuel
- Safety related expenditures/contracts

# Mission

Deliver exceptional services to support a high quality of life and place for our community

# Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

# Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

