



AGENDA FOR THE MASS TRANSIT DEPARTMENT BOARD MEETING

**October 14, 2025
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
11:30 AM**

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 704-863-672#

Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling either of the numbers listed above and entering the corresponding conference ID.

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/forms/>

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

A quorum of the Mass Transit Department Board must participate in the meeting.

ROLL CALL

CALL TO THE PUBLIC – PUBLIC COMMENT:

This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.

Members of the public may communicate with Board Members during public comment, and

regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 704-863-672#

A sign-up form is available on line at:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

for those who wish to sign up in advance of the meeting date. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Thirty minutes in total is allotted for speakers.

NOTICE TO THE PUBLIC:

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by Mass Transit Department Board to be routine and will be enacted by one motion unless separate discussion is requested by Board Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. The Mass Transit Department Board may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

1. Approval of minutes of the Regular Mass Transit Department Board Meeting of September 3, 2025, and the Special Mass Transit Department Board Meeting of August 19, 2025. [25-1258](#)

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT DEPARTMENT BOARD MEMBERS

2. Request to excuse absent Mass Transit Board Members. [25-159](#)

REGULAR AGENDA – OTHER BUSINESS

3. Discussion and action on a Resolution authorizing the Director of Purchasing & Strategic Sourcing be authorized to notify Francisco Corral dba Eagle Janitorial Service Co. that the City is terminating Contract No. 2023-0673 Janitorial Services - Mass Transit (Re-Bid), pursuant to Contract Clauses (Terms & Conditions) - Section 8, Part A of this contract for convenience due to an overestimation of service hours in the original contract scope of work and that the termination shall be effective as of November 3, 2025. [25-1257](#)

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

[25-1254](#)

4. Discussion and action on the award of Solicitation 2025-0089R Transit Fixed Route Service LULAC Project Amistad dba Project Amistad., for an initial term of three (3) years for an estimated amount of \$16,083,540.00. The award also includes two (2) years option for an estimated amount of \$11,375,760.00. The total contract time is for five (5) years for a total estimated amount of \$27,459,300.00. This contract will allow Sun Metro to provide reliable and consistent transportation options for residents.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$8,114,831.67 for the initial term, which represents a 100.83% increase due to the previous contract being funded for two years. This contract is funded for 3 years. The annual increase stands at 34.55%, attributed to the rising costs in the current market prices.

Department:	Sun Metro - Mass Transit
Award to:	LULAC Project Amistad dba Project Amistad
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Initial Term Estimated Award:	\$16,083,540.00
Option Term Estimated Award:	\$11,375,760.00
Total Estimated Award:	\$27,459,300.00
Account(s):	560 - 3200 - 60030 - 522020 - P6006
Funding Source(s):	Sun Metro Operating Funds
District(s):	All

This was a Request for Proposals Award - service contract.

The Purchasing & Strategic Sourcing and Sun Metro - Mass Transit departments recommend award as indicated to LULAC Project Amistad dba Project Amistad, the sole highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyser, (915) 212-3306

[25-1255](#)

5. Discussion and action on the award of Solicitation 2025-0571 Bus Shelter Cleaning to Ace Government Cleaning LLC for an initial term of three (3) year(s) for an estimated amount of \$2,981,655.00. The award also includes a two (2) year option for an estimated amount of \$1,987,770.00. The total contract time is for five (5) years for a total estimated amount of \$4,969,425.00. This Contract will provide regular and on-demand cleaning services for bus shelters and stops throughout the city.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$1,931,250.45 for the initial term, which represents a 63.57% increase due to 66 new locations added to the scope of work.

Department:	Mass Transit (Sun Metro)
Award to:	Ace Government Services LLC
City & State:	El Paso Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$993,885.00
Initial Term Estimated Award:	\$2,981,655.00
Option Term Estimated Award:	\$1,987,770.00
Total Estimated Award	\$4,969,425.00
Account(s)	560-3200-522310-60050P6018
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Best Value Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Ace Government Services LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

[25-1256](#)

6. Discussion and action on the award of Solicitation 2025-0593 Janitorial Services- Sun Metro to Ace Government Services LLC for an initial term of three (3) years for an estimated amount of \$4,017,948.00. The award also

includes a two (2) year option for an estimated amount of \$2,678,632.00. The total contract time is for five (5) years for a total estimated amount of \$6,696,580.00. This contract will provide for daily janitorial services Sun Metro Transit Centers, Park+ Ride Lot, Anthony Parking lot and Transit Terminal Sun Metro Transit Centers, Park+ Ride Lot, Anthony Parking lot, and Transit Terminals.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$4,644,385.00 for the initial term, which represents a 40.95% decrease due to estimated hours per month being decreased and scope of work being reduced.

Department:	Mass Transit- Sun Metro
Award to:	Ace Government Services LLC
City & State:	El Paso, Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$1,339,316.00
Initial Term Estimated Award:	\$4,017,948.00
Option Term Estimated Award:	\$2,678,632.00
Total Estimated Award	\$6,696,580.00
Account(s)	560-3200-522310-60050P6018
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Best Value Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Mass Transit Departments recommend award as indicated to Ace Government Services LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyser, (915) 212-3306
Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

EXECUTIVE SESSION

The Mass Transit Department Board of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely

discussed in Executive Session, but the Mass Transit Department Board of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The Mass Transit Department Board will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

MASS TRANSIT BOARD AGENDAS ARE PLACED ON THE INTERNET THE THURSDAY PRIOR TO EACH MEETING AT THE FOLLOWING ADDRESS:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 25-1258, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of minutes of the Regular Mass Transit Department Board Meeting of September 3, 2025, and the Special Mass Transit Department Board Meeting of August 19, 2025.



**MASS TRANSIT DEPARTMENT BOARD MINUTES
CITY COUNCIL CHAMBERS
SEPTEMBER 3, 2025**

A meeting of the Mass Transit Department Board was called to order at 11:56 a.m. Board Chair Renard Johnson was present and presiding and the following Board Members answered roll call: Alejandra Chávez, Josh Acevedo, Ivan Niño, Lily Limón, and Chris Canales. Late Arrival: Cynthia Boyar Trejo at 11:58 a.m.; Art Fierro at 11:59 a.m.; and Deanna Maldonado-Rocha at 12:00 p.m.

NOTICE TO THE PUBLIC:

Motion made by Board Member Limón, seconded by Board Member Niño, and unanimously carried to **APPROVE, AS REVISED**, all matters listed under the Consent Agenda (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk {*}.)

AYES: Board Chair Johnson and Board Members Chávez, Acevedo, Boyar Trejo, Niño, Limón, and Canales
NAYS: None
NOT PRESENT FOR THE VOTE: Board Members Maldonado-Rocha and Fierro

CONSENT AGENDA – APPROVAL OF MINUTES:

1. *Motion made, seconded, and unanimously carried to **APPROVE** the minutes of the Regular Mass Transit Department Board Meeting of August 5, 2025, and the Special Mass Transit Department Board Meetings of July 22, 2025, and August 18, 2025.

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT BOARD MEMBERS:

2. NO ACTION was taken on this item.

CONSENT AGENDA – RESOLUTIONS:

3.

***RESOLUTION**

WHEREAS, on October 11, 2022, the Mass Transit Department Board of the City of El Paso ("MTDB") enacted a Resolution renaming the Citizens Advisory Committee ("CAC") and establishing Sun Metro Citizens Advisory Committee ("SMCAC") for the purpose of advising the Mass Transit Department Board ("Board") on matters over which the Board has authority ("Enabling Resolution"); and

WHEREAS, on May 12, 2025, City Council of the City of El Paso ("City Council") directed boards and commissions be standardized; and

WHEREAS, on August 5, 2025 the City Council adopted Ordinance 019766 establishing a set of uniform bylaws to be adopted and followed by all city boards that are advisory in nature; and

WHEREAS, the Board agrees the Enabling Resolution needs to be amended to amend or remove language that contradicts the City's uniform bylaws in order to standardize all the city boards that are advisory in nature, unless otherwise specified by State, Federal, or other applicable law.

NOW THEREFORE, BE IT RESOLVED BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO:

1. That the Enabling Resolution approved by the Mass Transit Department Board of the City of El Paso on October 11, 2022 in regards to the Sun Metro Citizens Advisory Committee be amended to strike sections 2, 3, 4B, 4C, 5 and 6 in their entirety.
2. That the membership, duties, composition and operation of the Sun Metro Citizens Advisory Committee be dictated by the City Code, the Uniform Bylaws adopted by the City Council of the City of El Paso, this resolution, and the Enabling Resolution except as amended herein.
3. That this Resolution take effect when the Uniform Ordinance No. 019766 and Uniform Bylaws adopted by the City Council of the City of El Paso take effect.
4. Except as amended herein, the Enabling Resolution of the Sun Metro Citizens Advisory Committee approved on October 11, 2022 remains in full force and effect.

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

4. Motion made by Board Member Limón, seconded by Board member Chávez, and unanimously carried to **AUTHORIZE** the Director of Purchasing & Strategic Sourcing to issue Purchase Order(s) for Solicitation 2025-0498 New Flyer Training to New Flyer of America, Inc, the sole provider of New Flyer Bus Training for a three (3) year term and for a total estimated amount of \$354,375.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to support the training program and keep technicians up to date with the new bus models.

Contract Variance:

No Contract Variance

Department:	Sun Metro – Mass Transit
Award to:	New Flyer of America, Inc.
City & State:	St. Cloud, MN
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Initial Term Estimated Award:	3 Years
Option Term Estimated Award:	N/A
Annual Estimated Award:	\$118,125.00
Total Estimated Award:	\$354,375.00
Account(s):	560-3200-60050-522140-P6017
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source, including: (A) items that are available from only one source because of patents, copyrights, secret processes, or natural monopolies.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to New Flyer of America, Inc., under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and execute any and all documents necessary for execution of this award.

Board Member Canales commented.

Mr. Jerry DeMuro, Deputy Transit Officer, Sun Metro, commented.

AYES: Board Chair Johnson and Board Members Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

5. Motion made by Board Member Limón, seconded by Board member Canales, and unanimously carried to **AUTHORIZE** the Director of Purchasing & Strategic Sourcing to issue Purchase Order(s) for Solicitation 2025-0503 Hardware, Support Service and Software maintenance for passenger information display (PID) to Trapeze Software Group, Inc., dba Vontas, the sole and authorized distributor of the OnRoute for a term of three (3) years for an estimated amount of \$172,192.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to managed digital signage with messaging services to support passenger transit information at the bus stops.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$327,737.00, which represents a 65.56% decrease due to the number of signs included in each contract has a difference of 26 signs.

Department:	Sun Metro – Mass Transit
Award to:	Trapeze Software Group, Inc., dba Vontas
City & State:	Cedar Rapids, IA
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Year 1:	\$118,159.00
Year 2:	\$ 26,357.00
Year 3:	\$ 27,676.00
Initial Term Estimated Award:	3 Years
Option Term Estimated Award:	N/A
Total Estimated Award:	\$172,192.00
Account(s):	560 – 3215 – 60060 – 522020 – P6005
Funding Source(s):	Sun Metro Operating Funds
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 (7)
(A) items that are available from only one source because of patents, copyrights, secret processes, or natural monopolies, (D) captive replacement parts or components for equipment.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Trapeze Software Group, Inc., dba Vontas under the exemptions listed above.

It is requested that the City Manager be authorized to establish the funding sources and execute any and all documents necessary for execution of this award.

AYES: Board Chair Johnson and Board Members Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

ADJOURN

Motion made by Board Member Limón, seconded by Board Member Canales, and unanimously carried to **ADJOURN** the meeting at 12:02 p.m.

AYES: Board Chair Johnson and Board Members Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

Approved as to content:

Anthony DeKeyzer, Director of Mass Transit



**SPECIAL MASS TRANSIT DEPARTMENT BOARD MEETING MINUTES
CITY COUNCIL CHAMBERS
AUGUST 19, 2025**

A special meeting of the Mass Transit Department Board was called to order at 11:56 a.m. Board Chair Renard U. Johnson was present and presiding and the following Board Members answered roll call: Alejandra Chávez, Deanna Maldonado-Rocha, Cynthia Boyar Trejo, Ivan Niño, Art Fierro, Lily Limón, and Chris Canales.

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT BOARD MEMBERS:

1. **NO ACTION** was taken on this item.

**REGULAR AGENDA – OTHER BUSINESS RELATED TO THE FY 2026 MASS TRANSIT DEPARTMENT
BUDGET:**

- 2.

CITY OF EL PASO, MASS TRANSIT DEPARTMENT FISCAL YEAR 2026 BUDGET RESOLUTION

WHEREAS, on July 18, 2025, the City Manager of the City of El Paso filed the Fiscal Year 2026 (FY26) Proposed Budget of the Mass Transit Department of the City of El Paso with the Secretary of the Mass Transit Department Board; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on the Secretary of the Mass Transit Department Board (Board) published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the Mass Transit Department of the City of El Paso Fiscal Year 2026 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 18, 2025, by the Mass Transit Board of the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE MASS TRANSIT DEPARTMENT OF THE CITY OF EL PASO:

1. That the Proposed Budget, as amended, for the Mass Transit Department of the City of El Paso, filed by the City Manager with the City Clerk on July 18, 2025 is hereby approved and adopted by the Board as the Annual Budget for the Fiscal Year 2026, which begins on September 1, 2025 and ends on August 31, 2026.
2. That any budget transfer submitted to the Board shall be accompanied by an explanation from the department and a recommendation from the City Manager or designee. The explanation provided must be sufficiently clear and provide adequate detail for the members of the Board to determine the need for the transfer.
3. That the City Manager, or designee, is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the Board or the City Manager. That all Interlocal Agreements or grant applications requiring Board approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. That the City Manager, or designee, is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal agreements, grants, and capital project accounts.
4. That the City Manager, or designee, is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.
5. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the OMNIA Partners Parties), Region 8 Education Service Center, International Purchasing System Program (TIPS), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing agreement authorized by the City Council. The City Manager, or designee, has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.
6. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level.
7. That the sum \$300,000 shall be appropriated for Damages and Settlements.

8. That the appropriation for equipment and capital improvement projects in the Capital Program shall be for those items listed on *Schedule A* (Sun Metro Capital and Long- Term Program Fiscal Year 2026) which is attached hereto and is incorporated herein by reference. Changes to the projects, or changes to the capital appropriated amounts which shall be requested as a budget amendment, shall be submitted to the Board for approval by motion or resolution. *Schedule B* sets forth the fares and fees for the goods and services it provides. Any revisions or additions to the fares or fees in *Schedule B* shall be in conformity with state law and be approved by resolution of the Board.
9. That the City Manager, or designee, is authorized to determine when it is practicable for the Mass Transit Department to accept payments by credit card of a fee or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in *Schedule C* of the City of El Paso Fiscal Year 2026 Budget Resolution, provided that in the event that bank charges imposed on the City, including its Mass Transit Department, relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the Mass Transit Department's increased costs.
10. That all business travel expenses: (i) must be approved in advance by the Director or designee or other designee of the City Manager; (ii) shall follow the administrative guidelines for business travel; and, (iii) may be audited for adherence to the administrative guidelines.
11. That no obligation shall be incurred for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and human resources policies and procedures of the City of El Paso.
12. That Full-Time Equivalent (FTE) positions funded by the Fiscal Year 2026 Budget, and those listed in the Authorized Staffing Table (as filed along with the City's Fiscal Year 2026 proposed budget, as amended), shall constitute the authorized FTE positions for the Mass Transit Department. Requests for changes and additions shall be approved by the City Manager, or designee, and shall show the impact on the Fiscal Year 2026 Budget and the estimated impact on expenditures for Fiscal Year 2027.
13. That the City Manager, or designee, is hereby authorized and approves a compensation increase for non-uniformed eligible full-time, part-time and temporary employees as follows:
 - a. This resolution affirms that the City's minimum wage is to remain at \$15.75 per hour, as established on February 23, 2025.
 - b. The Professional/Managerial (PM) pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional/Managerial pay ranges and job classifications will be increased accordingly.
 - c. The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly.

- d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase shall be calculated based on the hourly rate as of January 11, 2026, for the positions identified herein. Employees must be in active status as of January 11, 2026, to receive this pay increase; provided, however, that the City Manager may authorize such increase based on the availability of funds and other management, as determined by the City Manager.
 - e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the employee must have held their current position for at least 6 months prior to January 11, 2026, and must be in active status as of that date. The increase shall be effective beginning with the pay period starting January 11, 2026. Provisions of this section are subject to the availability of funds and other management considerations, as determined by the City Manager.
 - f. The Attorneys at the City Attorney's Office are eligible for a 3% increase on or about their anniversary date if they receive a *meets standards* on their performance evaluation.
 - g. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.
14. That any employee pay increases for employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in Fiscal Year 2026. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance No. 8064, amended, or by resolution pursuant to Ordinance No. 8064, as may be appropriate, may be given by the City Manager in the manner provided for in or by Ordinance No. 8064 to the eligible employee classifications set forth in Schedule B-1 of the City of El Paso's Fiscal Year 2026 Budget Resolution.
15. That the City Manager is hereby authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:
- a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn one wellness day off annually (as designated in the administrative policy);
 - b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or compliance with established safety criteria over a defined period (i.e. quarterly, semi-

annually, etc.) to be established in administrative policy and payable in increments based on such periods;

- c. employees whose job specifications requires or may require a Commercial Driver's Licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees are in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies;
 - d. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties serving in a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and
 - e. for perfect attendance in 6-month period established by administrative policy, a cash payment of \$50 and the option to convert 8 hours of sick leave for personal business leave, as set forth in the administrative policy; and
 - f. employees who assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and
 - g. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of the annual performance review as defined under the administrative policy.
16. That the City Manager, or designee, may appropriate up to \$300,000 from the Mass Transit reserves for the purchase of inventory items to maintain the operations of the department.
17. That the Director of the Mass Transit Department, or other designee of the City Manager, shall submit: (i) periodic financial reports to the Board; (ii) periodic reports to the Board showing trends in revenues and expenditures; and, (iii) recommendations as deemed necessary to comply with the financial policies of the City of El Paso.
18. That appropriation control of expenditures shall be at the Object Level.
19. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.
20. That the Director of the Mass Transit Department, or other designee of the City Manager, is hereby authorized to establish a program, as approved by the City Manager, under which the Director and designees may provide free transit service passes, excluding those funded by discretionary grants, as deemed appropriate to promote the use of the transit system. The total value of all free transit service passes provided under this program during FY 2026 shall not exceed \$10,000.
21. In addition, that the City Manager, or designee, is hereby authorized to waive or reduce fares in *Schedule B* for conferences and events that directly benefit the Mass Transit Department pursuant to the criteria and requirements for the waiver or reduction of fares established by the City Manager.

22. That the Director of the Mass Transit Department, or other designee of the City Manager, is hereby authorized to provide free route transit service passes for use within the City limits to the current members of the Sun Metro Citizens Advisory Committee, at such times during the fiscal year when the Director or designee determines that providing such passes serves to advance the duties and responsibilities of the members of the Committee.
23. To allow the City Manager, or designee, to waive fares for bus service for a maximum of 10 days per fiscal year, for City designated holidays and events.
24. To allow the Director of the Mass Transit Department, to waive parking fees at Glory Road and Union Plaza parking garages to encourage alternative transportation for City designated events. The maximum number of waived parking fee days will be set at 24 days per fiscal year.
25. That the City Manager, or designee, is hereby authorized to allocate investment earnings on unspent bond proceeds to projects and purposes consistent with the applicable bond authorization; provided, however, that any allocation of more than \$500,000 to an individual project or purpose shall require City Council approval.
26. That, except as otherwise provided herein, all other applicable provisions of the *City of El Paso Fiscal Year 2026 Budget Resolution*, as amended and adopted, to include but not be limited to the provisions regarding the making of budget transfers, shall be applicable to the Mass Transit Department.
27. That the City Manager, or designee, shall immediately file, or cause to be filed, a true copy of the FY 2026 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

**Mass Transit – Sun Metro
FY2026 Schedule A
Capital and Long Term Program**

Project Name	Fund / Funding Source	FY 2026 Budget
---------------------	------------------------------	-----------------------

Rolling Stock

Brio Replacements	Grant Funding	\$ 4,800,000
Paratransit Fleet Replacements	Sun Metro Capital Funds	\$ 1,250,000

Other

Sidewalk Construction	Sun Metro Capital Funds	\$ 200,000
Streetcar Wheels Replacement	Sun Metro Capital Funds	\$ 400,000
Support Vehicle Replacements	Sun Metro Capital Funds	\$ 200,000

	Sun Metro Capital Funds	\$ 2,050,000
	Grant Funding	\$ 4,800,000
	Total	\$ 6,850,000

FY 2026 Schedule B - Fare and Fee Schedule

Line #	Department	Account	Fee Description	Detail	FY 2026 Adopted
1				<u>Single trip fare for Fixed Route and BRID RT 8 services</u>	
2	Mass Transit - Sun Metro	430500	Fare Box Revenue	Regular Fare	\$1.50
3	Mass Transit - Sun Metro	430500	Fare Box Revenue	Discount Fare- Military Active & Retired including Dependents, Students, and other Discounts Approved by MTB	\$1.00
4	Mass Transit - Sun Metro	430500	Fare Box Revenue	Children 5 and under with an adult	Free
5	Mass Transit - Sun Metro	430500	Fare Box Revenue	Senior Fare	\$0.50
6	Mass Transit - Sun Metro	430500	Fare Box Revenue	Disabled Fare	\$0.50
7	Mass Transit - Sun Metro	430500	Fare Box Revenue	Lift Certified with Lift ID Card - Fixed Route	Free
8	Mass Transit - Sun Metro	430500	Fare Box Revenue	Transfers	Free
9	Mass Transit - Sun Metro	430500	Fare Box Revenue	Sun Metro Employees Active and Retired including Spouses	Free
10	Mass Transit - Sun Metro	430500	Fare Box Revenue	City Employees*	Free*
11				<u>Multiple Ride Passes for Entire System excluding LIFT</u>	
12	Mass Transit - Sun Metro	430510	Pass Sales	Day Pass	\$3.50
13	Mass Transit - Sun Metro	430510	Pass Sales	Standard Weekly Pass	\$12.00
14	Mass Transit - Sun Metro	430510	Pass Sales	Discounted Weekly Pass- Military Active & Retired including Dependents, Students, and Other Discounts Approved by MTB	\$7.00
15	Mass Transit - Sun Metro	430510	Pass Sales	Senior Weekly Pass	\$3.50
16	Mass Transit - Sun Metro	430510	Pass Sales	Disabled Weekly Pass	\$3.50
17	Mass Transit - Sun Metro	430510	Pass Sales	Standard Monthly	\$48.00
18	Mass Transit - Sun Metro	430510	Pass Sales	Discounted Monthly Passes- Military Active & Retired including Their Dependents, Approved Veterans Agencies, Students and Other Discounts Approved By MTB	\$30.00
19	Mass Transit - Sun Metro	430500	Fare Box Revenue	Senior Monthly Pass	\$15.00
20	Mass Transit - Sun Metro	430500	Fare Box Revenue	Disabled Monthly Pass	\$15.00
21	Mass Transit - Sun Metro	430510	Pass Sales	Sponsored Veterans 60 - 90 Day Pass	Free
22	Mass Transit - Sun Metro	430510	Pass Sales	Texas Veterans Commission Sponsored Veteran Pass	Free
23	Mass Transit - Sun Metro	430510	Pass Sales	Sponsored Summer Youth Passes	Free
24				<u>Sun Metro Tokens used instead of cash</u>	
25	Mass Transit - Sun Metro	430520	Token Sales	Full Fare Token (10/pkg)	\$15.00
26	Mass Transit - Sun Metro	430520	Token Sales	Full Fare Token (100/pkg)	\$150.00
27	Mass Transit - Sun Metro	430520	Token Sales	Student Fee (10/pkg)	\$10.00
28	Mass Transit - Sun Metro	430520	Token Sales	Student Fee (100/pkg)	\$100.00
29				<u>LIFT service Fares and Passes</u>	
30	Mass Transit - Sun Metro	430530	LIFT Bus Revenue-Tickets	Lift Passes (5)	\$12.50
31	Mass Transit - Sun Metro	430570	LIFT Bus Revenue-Fare Box	Revenue collected at time of boarding bus for the demand response program	\$2.50
32				<u>Sale of ID's, Schedule Books, & Pouches</u>	
33	Mass Transit - Sun Metro	430590	Non-Transportation Revenue	ID Card Pouches	\$0.55
34	Mass Transit - Sun Metro	430590	Non-Transportation Revenue	ID Replacement	\$5.00
35				<u>Stencils</u>	
36	Mass Transit - Sun Metro	430500	Fare Box Revenue	Regular Fare	\$0.00
37				<u>Lease, License and Parking Agreement</u>	
38	Mass Transit - Sun Metro	450200	Facility Rental Revenue	Rental Rate per 4 HR Block - No alcohol - Minimum 4 HR Required	\$1,010.00

Line #	Department	Account	Fee Description	Detail	FY 2028 Adopted
39	Mass Transit - Sun Metro	450200	Facility Rental Revenue	Rental Rate per 4 HR Block - Alcohol Served - Minimum 4 HR Required	\$1,370.00
40	Mass Transit - Sun Metro	441190	Other Permits and Licenses	Transit License Fee	\$5,000.00
41	Mass Transit - Sun Metro	450800	Passenger Facility Charges	Commercial Third Party Operator Passenger Fee	\$4.50
42				<u>Sun Metro Parking Rates-All Facilities</u>	
43	Mass Transit - Sun Metro	440050	Parking Fees	0 Min- 1 Hour	\$1.00
44	Mass Transit - Sun Metro	440050	Parking Fees	Each Additional Hour (For A Maximum Charge of \$15.00 per Day)	\$1.00
45	Mass Transit - Sun Metro	440050	Parking Fees	Daily Rate	\$15.00
46	Mass Transit - Sun Metro	440050	Parking Fees	Specific Location - Monthly Rate	\$50.00
47	Mass Transit - Sun Metro	440050	Parking Fees	Multiple Locations - Monthly Rate	\$75.00
48	Mass Transit - Sun Metro	440050	Parking Fees	Specific Location - Annual Rate	\$300.00
49	Mass Transit - Sun Metro	440050	Parking Fees	Multiple Locations - Annual Rate	\$500.00
50	Mass Transit - Sun Metro	440050	Parking Fees	Reserved Parking Fee	\$1,050.00
51	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- A	\$5.00
52	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- B	\$10.00
53	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- C	\$15.00
54	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- D	\$20.00
55	Mass Transit - Sun Metro	440050	Parking Fees	Replacement of a Lost Parking Pass	\$10.00
56				<u>Sun Metro Advertising-Shelter Rates</u>	
57	Mass Transit - Sun Metro	430610	Advertising Fees	Application Fee	\$25.00
58	Mass Transit - Sun Metro	430610	Advertising Fees	Printing Fees -Per Panel	\$50.00
59	Mass Transit - Sun Metro	430610	Advertising Fees	One Month- Single Panel	\$100.00
60	Mass Transit - Sun Metro	430610	Advertising Fees	Three Month-Single Panel	\$250.00
61	Mass Transit - Sun Metro	430610	Advertising Fees	Six Month - Single Panel	\$475.00
62				<u>Bus Bench Advertising</u>	
63	Mass Transit - Sun Metro	420000	Other Franchise Fees	Bus Bench Franchise - Annual Franchise Fee	\$100.00
64	Mass Transit - Sun Metro	420000	Other Franchise Fees	Bus Bench Advertising - Monthly Bench Placement Fee	\$2.00

*City reimburses the Mass Transit Department at the approved Regular fare rate

Motion made by Board Member Fierro, seconded by Board Member Canales, and unanimously carried to **APPROVE** the Resolution that the Proposed Budget for the Mass Transit Department of the City of El Paso (Sun Metro), filed by the City Manager with the City Clerk on July 18, 2025, is hereby approved and adopted by the Board as the Annual Budget for the Fiscal Year 2025-2026, which begins on September 1, 2025, and ends on August 31, 2026.

AYES: Board Chair Johnson and Board Members Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

ADJOURN

Motion made by Board Member Niño, seconded by Board Member Limón, and unanimously carried to **ADJOURN** the meeting at 11:58 a.m.

AYES: Board Chair Johnson and Board Members Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

Approved as to content:

Anthony DeKeyzer, Director of Mass Transit



Legislation Text

File #: 25-159, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Request to excuse absent Mass Transit Board Members.



Legislation Text

File #: 25-1257, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution authorizing the Director of Purchasing & Strategic Sourcing be authorized to notify Francisco Corral dba Eagle Janitorial Service Co. that the City is terminating Contract No. 2023-0673 Janitorial Services - Mass Transit (Re-Bid), pursuant to Contract Clauses (Terms & Conditions) - Section 8, Part A of this contract for convenience due to an overestimation of service hours in the original contract scope of work and that the termination shall be effective as of November 3, 2025.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Sun Metro – Mass Transit
Purchasing & Strategic Sourcing
AGENDA DATE: October 14, 2025
PUBLIC HEARING DATE: N/A
CONTACT PERSON NAME: Anthony R. Dekeyzer, Director
Claudia A. Garcia, Director
PHONE NUMBER: (915) 212-3306
PHONE NUMBER: (915) 212-0043
DISTRICT(S) AFFECTED: All

SUBJECT:

The request that the Director of Purchasing & Strategic Sourcing be authorized to notify Francisco Corral dba Eagle Janitorial Service Co. that the City is terminating Contract No. 2023-0673 Janitorial Services - Mass Transit (Re-Bid), pursuant to Contract Clauses (Terms & Conditions) – Section 8, Part A. of this contract for convenience due to an overestimation of service hours in the original contract scope and that the termination shall be effective as of November 3, 2025

BACKGROUND / DISCUSSION:

Contract is being terminated for convenience due to an overestimation of service hours in the original contract scope of work.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On October 10, 2023 Mass Transit approved the award of contract 2023-0673 to Francisco Corral dba Eagle Janitorial Service Co. for a three (3) year term and a two (2) year option to extend the contract for a total amount of \$11,340,965.00.

On Jan 2, 2024 Mass Transit approved the deductive Change order that decreased the contract by \$1,295,869.50 for a total estimated amount not to exceed amount of \$5,508,709.50.

On Jan 8, 2025 Mass Transit approved the deductive Change order that decreased the contract by \$1,295,869.50 for a total estimated amount not to exceed amount of \$4,212,840.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: N/A

Funding Source: N/A

Account: N/A

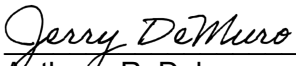
REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:


Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

 Deputy Transit Officer for
Anthony R. Dekeyzer, Director of Mass Transit


_ Claudia A. Garcia – Director of Purchasing & Strategic
Sourcing

Project Form
(Termination)

*****Posting Language Below *****

Please place the following item on the Consent Agenda for the Mass Transit Board Meeting of October 14, 2025.

The request that the Director of Purchasing & Strategic Sourcing be authorized to notify Francisco Corral dba Eagle Janitorial Service Co. that the City is terminating Contract No. 2023-0673 Janitorial Services - Mass Transit (Re-Bid), pursuant to Contract Clauses (Terms & Conditions) – Section 8, Part A of this contract for convenience due to an overestimation of service hours in the original contract scope of work and that the termination shall be effective as of November 3, 2025

RESOLUTION

WHEREAS, on October 10, 2023, the Mass Transit Department Board of the City of El Paso (“City”) awarded Contract No. 2023-0673 Janitorial Services - Mass Transit (Re-Bid) to the following vendor:

1. Francisco Corral dba Eagle Janitorial Service Co.

WHEREAS, the Contract Clauses (Terms & Conditions) – Section 8.A. Termination for Convenience states “The City of El Paso may terminate the contract in whole or in part, at any time by written notice to the Contractor”; and

WHEREAS, the City desires to terminate the Contract in whole pursuant to the provisions of the Contract under Section 8.A. Termination for convenience.

NOW, THEREFORE, BE IT RESOLVED BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO:

That the Director of Purchasing & Strategic Sourcing is authorized to notify Francisco Corral dba Eagle Janitorial Service Co. that the City is terminating Contract No. 2023-0673 Janitorial Services - Mass Transit (Re-Bid), pursuant to Contract Clauses (Terms & Conditions) – Section 8, A. of this contract, and that the termination shall be effective as of November 3, 2025.

APPROVED this _____ day of _____, 2025.


MASS TRANSIT DEPARTMENT BOARD:

Renard U. Johnson
Chairman

ATTEST:

Laura D. Prine
Secretary

APPROVED AS TO FORM:




Joyce Garcia
Assistant City Attorney

APPROVED AS TO CONTENT:



Claudia A. Garcia, Director
Purchasing & Strategic Sourcing Department

APPROVED AS TO CONTENT:



Deputy Transit Officer for
Anthony Dekeyzer, Director
Mass Transit Department/ Sun Metro



Legislation Text

File #: 25-1254, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on the award of Solicitation 2025-0089R Transit Fixed Route Service LULAC Project Amistad dba Project Amistad., for an initial term of three (3) years for an estimated amount of \$16,083,540.00. The award also includes two (2) years option for an estimated amount of \$11,375,760.00. The total contract time is for five (5) years for a total estimated amount of \$27,459,300.00. This contract will allow Sun Metro to provide reliable and consistent transportation options for residents.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$8,114,831.67 for the initial term, which represents a 100.83% increase due to the previous contract being funded for two years. This contract is funded for 3 years. The annual increase stands at 34.55%, attributed to the rising costs in the current market prices.

Department:	Sun Metro - Mass Transit
Award to:	LULAC Project Amistad dba Project Amistad
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Initial Term Estimated Award:	\$16,083,540.00
Option Term Estimated Award:	\$11,375,760.00
Total Estimated Award:	\$27,459,300.00
Account(s):	560 - 3200 - 60030 - 522020 - P6006
Funding Source(s):	Sun Metro Operating Funds
District(s):	All

This was a Request for Proposals Award - service contract.

The Purchasing & Strategic Sourcing and Sun Metro - Mass Transit departments recommend award as indicated to LULAC Project Amistad dba Project Amistad, the sole highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Sun Metro – Mass Transit
Purchasing & Strategic Sourcing

AGENDA DATE: October 14, 2025

PUBLIC HEARING DATE: NA

CONTACT PERSON NAME: Anthony R. DeKeyzer, Director of Mass Transit **PHONE NUMBER:** (915)212-3306

Claudia A. Garcia, Director **PHONE NUMBER** (915)212-0043

DISTRICT(S) AFFECTED: All

SUBJECT:

Discussion and action on the award of Solicitation 2025-0089R Transit Fixed Route Service to LULAC Project Amistad dba Project Amistad, for an initial term of three (3) years for an estimated amount of \$16,083,540.00. The award also includes two (2) years option for an estimated amount of \$11,375,760.00. The total contract time is for five (5) years for a total estimated amount of \$27,459,300.00.

BACKGROUND / DISCUSSION:

This contract will allow Sun Metro to provide reliable and consistent transportation options for residents.

COMMUNITY AND STAKEHOLDER OUTREACH:

A pre-proposal meeting was held on December 4, 2024, six (6) suppliers were in attendance.

SELECTION SUMMARY:

Solicitation was advertised on November 26, 2024 and December 3, 2024. The solicitation was posted on City website on November 26, 2024. There were twenty-six (26) viewers online; one (1) proposal was received, from a local supplier and an inadequate competition survey was conducted.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$8,114,831.67 for the initial term, which represents a 100.83% increase due to the previous contract being funded for two years. This contract is funded for 3 years. The annual increase stands at 34.55%, attributed to the rising costs in the current market prices.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

NA

AMOUNT AND SOURCE OF FUNDING:

Amount: \$27,459,300.00

Funding Source: Sun Metro Operating Funds

Account: 560 – 3200 – 60010 – 522150 – P6006

2025-0089R Transit Fixed Route Service

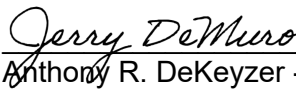
REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:


Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

 Deputy Transit Officer for
Anthony R. DeKeyzer - Director of Mass Transit


Claudia A. Garcia – Director of Purchasing & Strategic Sourcing

Project Form
Request for Proposals

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of October 14, 2025.

Award Summary:

Discussion and action on the award of Solicitation 2025-0089R Transit Fixed Route Service LULAC Project Amistad dba Project Amistad., for an initial term of three (3) years for an estimated amount of \$16,083,540.00. The award also includes two (2) years option for an estimated amount of \$11,375,760.00. The total contract time is for five (5) years for a total estimated amount of \$27,459,300.00. This contract will allow Sun Metro to provide reliable and consistent transportation options for residents.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$8,114,831.67 for the initial term, which represents a 100.83% increase due to the previous contract being funded for two years. This contract is funded for 3 years. The annual increase stands at 34.55%, attributed to the rising costs in the current market prices.

Department:	Sun Metro – Mass Transit
Award to:	LULAC Project Amistad dba Project Amistad
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Initial Term Estimated Award:	\$16,083,540.00
Option Term Estimated Award:	\$11,375,760.00
Total Estimated Award:	\$27,459,300.00
Account(s):	560 – 3200 – 60030 – 522020 – P6006
Funding Source(s):	Sun Metro Operating Funds
District(s):	All

This was a Request for Proposals Award – service contract

The Purchasing & Strategic Sourcing and Sun Metro – Mass Transit departments recommend award as indicated to LULAC Project Amistad dba Project Amistad, the sole highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

Request for Proposals- Final Ranking		
PROJECT:	2025-0089R Transit Fixed Route Service	
		Lulac Project Amistad dba Project Amistad
	MAX POINTS	
Factor A - Price	35	35.00
Factor B - Experience	30	18.94
Factor C - References	15	12.97
Factor D - Proposed Services Plan Comprehension	20	17.03
Totals	100	83.94



CITY OF EL PASO
REQUEST FOR PROPOSALS TABULATION FORM



Title: Transit Fixed Route Service

Solicitation #: 2025-0089R

Bid Opening: January 22, 2025

Department: Mass Transit (Sun Metro)

OFFEROR'S NAME:	LOCATION:	AMENDMENT(S) ACKNOWLEDGED:
Lulac Project Amistad dba Project Amistad	El Paso, TX	YES

RFPs SOLICITED: 468 LOCAL RFPs SOLICITED: 186 RFPs RECEIVED: 1 LOCAL RFPs RECEIVED: 1 NO BIDS: 3

Approved: 1/23/2025

Date: /s/

Views List
2025-0089R Transit Fixed Route Service

No.	Participant Name	City	State
1	Project Amistad	El Paso	TX
2	Paso-Tex Industries LLC	El Paso	TX
3	WOFFORD TRUCK PARTS (TE EL PASO,LLC)	EL PASO	TX
4	INTEGRATED MECHANICS, LLC	EL PASO	TX
5	Delegard Tool of Texas	Houston	TX
6	Zeraus Iluminacion	El Paso	TX
7	2H LLC	Horizon City	TX
8	915 hauler	el paso	TX
9	Brock & Bustillos Inc.	El Paso	TX
10	Casa Ford	el paso	TX
11	Chacon Towing (Chacon business Group INC)	El paso	TX
12	FOX CONSTRUCTOR LLC	El Paso	TX
13	Hachar Media (Hachar Billboards)	Laredo	TX
14	In.Tune & Associates Inc.	El Paso	TX
15	JC LANDSCAPING (GARNICA CORPORATION)	EL PASO	TX
16	Jet Security, LLC	Arlington	TX
17	Liberty Office Products	HOUSTON	TX
18	Martinez Bros. Contractors, LLC	El Paso	TX
19	North America Procurement Council Inc., PBC	Grand Junction	CO
20	Optibus (Optibus Inc.)	New York	NY
21	PICO BROS COMPANY	ORLANDO	FL
22	REYEZ Concrete (Gonzalo Reyez)	El Paso	TX
23	RTW Management Inc	Salt Lake City	UT
24	Walter P Moore	El Paso	TX
25	World Fuel Services	Miami	FL
26	ZTEX Construction, Inc.	El Paso	TX

Inadequate Competition Survey

2025-0089R Transit Fixed Route Service

Number of vendors Solicited - Please enter
Sample Size Scale

26	
17 or less - Contact	4
18 to 23 - Contact	5
24 to 27 - Contact	6
28 or More - Contact	25%
6	

Sample Size Selected

Survey Questions:

Please indicate, why you did not respond to our solicitation?	Number of Responses	Pct
Did not receive the Bid Notification (Confirm address on file)	2	33%
Did not have time to respond		0%
Could not provide competitive pricing		0%
Could not meet the submission deadline	1	17%
Not interested	3	50%
Does not have equipment		0%
Out of business		0%
No response		0%

Total	6	100%
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Please provide feedback to our Specification	Number of Responses	Pct
Specifications were good or adequate	1	17%
Specifications were not clear	1	17%
Could not meet specifications	1	17%
Specifications were limited or closed		0%
Did not receive/no opinion	1	17%
Just needed more time to review.		0%
Did not receive bid notification.	2	33%

Total	6	100%
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DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. Contributions and Donations do NOT disqualify an applicant from doing business with the City.

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name Andrea Ramirez, CEO

Business Name Project Amistad

Agenda Item Type Contract Award

Relevant Department Mass Transit – Sun Metro

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: _____ Date: 12/31/2024



Legislation Text

File #: 25-1255, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on the award of Solicitation 2025-0571 Bus Shelter Cleaning to Ace Government Cleaning LLC for an initial term of three (3) year(s) for an estimated amount of \$2,981,655.00. The award also includes a two (2) year option for an estimated amount of \$1,987,770.00. The total contract time is for five (5) years for a total estimated amount of \$4,969,425.00. This Contract will provide regular and on-demand cleaning services for bus shelters and stops throughout the city.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$1,931,250.45 for the initial term, which represents a 63.57% increase due to 66 new locations added to the scope of work.

Department:	Mass Transit (Sun Metro)
Award to:	Ace Government Services LLC
City & State:	El Paso Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$993,885.00
Initial Term Estimated Award:	\$2,981,655.00
Option Term Estimated Award:	\$1,987,770.00
Total Estimated Award	\$4,969,425.00
Account(s)	560-3200-522310-60050P6018
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Best Value Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Ace Government Services LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. Contributions and Donations do NOT disqualify an applicant from doing business with the City.

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Steven Chapel
Business Name	Ace Government Services, LLC
Agenda Item Type	Contract Award
Relevant Department	Sun Metro - Mass Transit

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

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OR

☐

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: _____ Date: 08/25/25

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Mass Transit- Sun Metro
Purchasing & Strategic Sourcing

AGENDA DATE: October 14, 2025

PUBLIC HEARING DATE: NA

CONTACT PERSON NAME: Anthony Dekeyzer, Director
Claudia A. Garcia, Director

PHONE NUMBER: (915) 212-3306

PHONE NUMBER: (915) 212-0043

DISTRICT(S) AFFECTED: All

SUBJECT:

Discussion and action on the award of solicitation 2025-0571 Bus Shelters Cleaning to Ace Government Services LLC for an initial term of three (3) years for an estimated amount of \$2,981,655.00. The award also includes a two (2) year option for an estimated amount of \$1,987,770.00. The total contract time is for five (5) years for a total estimated amount of \$4,969,425.00.

BACKGROUND / DISCUSSION:

This contract will allow Sun Metro to maintain clean, hygienic, and welcoming public transit facilities; bus shelters and stops throughout El Paso, including fixed-route, Brio, and Streetcar shelters.

COMMUNITY AND STAKEHOLDER OUTREACH:

A pre-bid meeting was held on August 6, 2025. Six (6) suppliers were in attendance.

SELECTION SUMMARY:

Solicitation was advertised on July 29, 2025 and August 5, 2025. The solicitation was posted on City website on July 29, 2025. There were a total Forty (40) viewers online; Nine (9) bids were received; Eight (8) from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$1,931,250.45 for the initial term, which represents a 63.57% increase due to 66 new locations added to the scope of work.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$4,969,425.00

Funding Source: Sun Metro Operating Fund

Account: 560-3200-522310-60050P6018


REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

 Deputy Transit Officer for
Anthony Dekeyzer- Director of Mass Transit



Claudia A. Garcia – Director of Purchasing & Strategic Souring

Project Form
Best Value Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of October 14, 2025.

Award Summary:

Discussion and action on the award of solicitation 2025-0571 Bus Shelter Cleaning to Ace Government Cleaning LLC for an initial term of three (3) year(s) for an estimated amount of \$2,981,655.00. The award also includes a two (2) year option for an estimated amount of \$1,987,770.00. The total contract time is for five (5) years for a total estimated amount of \$4,969,425.00. This Contract will provide regular and on-demand cleaning services for bus shelters and stops throughout the city.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$1,931,250.45 for the initial term, which represents a 63.57% increase due to 66 new locations added to the scope of work.

Department:	Mass Transit (Sun Metro)
Award to:	Ace Government Services LLC
City & State:	El Paso Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$993,885.00
Initial Term Estimated Award:	\$2,981,655.00
Option Term Estimated Award:	\$1,987,770.00
Total Estimated Award	\$4,969,425.00
Account(s)	560-3200-522310-60050P6018
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Best Value Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Ace Government Services LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

CITY OF EL PASO BEST VALUE SCORESHEET										
PROJECT:	2025-0571 Bus Shelters Cleaning									
Evaluation of Submittal										
	MAX POINTS	Ace Government Services, LLC	Francisco Corral dba The Eagle Janitorial Services	Kept Companies, Inc.	Charlie Salazar dba Mean Clean LLC	Mario A Gonzalez dba MG Evergreen, LLC	DDM Corporation LLC	JC Landscaping and Maintenance LLC	One Stop Consulting and Contracting Group, LLC	Sun City Eco Wash LLC
Factor A - Price	25	22.90	17.00	4.94	21.28	25.00	Bid Deemed Non-Responsive. Therefore, not evaluated	Bid Deemed Non-Responsive. Therefore, not evaluated	Bid Deemed Non-Responsive. Therefore, not evaluated	Bid Deemed Non-Responsive. Therefore, not evaluated
Factor B - Experience- Comparable Contracts	25	19.67	2.67	11.00	17.17	14.67				
Factor C - References	15	15.00	15.00	5.00	14.00	15.00				
Factor D – Employee Medical Benefits and Incentives	10	8.00	2.00	2.00	2.00	2.00				
Factor E - Bidders Operational Plan	25	19.92	2.33	13.33	17.67	17.17				
TOTAL SCORE	100	85.49	39.00	36.27	72.12	73.84				
Rank		1	4	5	3	2				



CITY OF EL PASO

BID TABULATION FORM



BID TITLE: Bus Shelters Cleaning

BID NO: 2025-0571

BID DATE: August 27, 2025

DEPARTMENT: Sun Metro Mass-Transit

					Ace Governement Services, LLC El Paso, TX			DDM Corporation LLC El Paso, TX			Francisco Corral dba The Eagle Janitorial Services El Paso, TX			JC Landscaping and Maintenance, LLC Chaparral, NM			Kept Companies, Inc. Fairfield, NJ		
					Bidder 1 of 9			Bidder 2 of 9			Bidder 3 of 9			Bidder 4 of 9			Bidder 5 of 9		
Item No.	Description	Unit Of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)
1	Fixed Route (FR) Shelters: 597 Locations (Tolar, Brasco, Alta Vista, Auero, Handi Hut, etc.) (Across 49 bus routes)	ea	62,520	87,528	\$ 9.00	\$ 787,752.00	\$ 2,363,256.00	\$ 4.45	\$ 389,499.60	\$ 1,168,498.80	\$ 12.25	\$ 1,072,218.00	\$ 3,216,654.00	\$ 40.50	\$ 3,544,884.00	\$ 10,634,652.00	\$ 41.88	\$ 3,665,672.64	\$ 10,997,017.92
2	BRIO Shelters: 91 Locations (Mesa, Dyer, Alameda, Montana RTS Corridors) (Across 4 RTS corridors)	ea	14,256	19,008	\$ 9.00	\$ 171,072.00	\$ 513,216.00	\$ 4.45	\$ 84,585.60	\$ 253,756.80	\$ 12.25	\$ 232,848.00 Bidders Price: \$232,448	\$ 698,544.00	\$ 41.00	\$ 779,328.00	\$ 2,337,984.00	\$ 41.88	\$ 796,055.04	\$ 2,388,165.12
3	Streetcar Shelters: 27 Locations (DTC and GRTC Loops)	ea	1,416	1,888	\$ 9.00	\$ 16,992.00	\$ 50,976.00	\$ 5.40	\$ 10,195.20	\$ 30,585.60	\$ 12.25	\$ 23,128.00	\$ 69,384.00	\$ 34.50	\$ 65,136.00	\$ 195,408.00	\$ 43.59	\$ 82,297.92	\$ 246,893.76
4	Magoffin Park: All Shelters (@ Magoffin, San Antonio, & Florence)	ea	264	317	\$ 9.00	\$ 2,853.00	\$ 8,559.00	\$ 15.45	\$ 4,897.65	\$ 14,692.95	\$ 12.25	\$ 3,883.25	\$ 11,649.75	\$ 80.00	\$ 25,360.00	\$ 76,080.00	\$ 41.88	\$ 13,275.96	\$ 39,827.88
5	Mini Station @ EP Intl Airport: 1 Location (Trash compactor service, no shelter, @ Convair)	ea	12	24	\$ 9.00	\$ 216.00	\$ 648.00	\$ 25.45	\$ 610.80	\$ 1,832.40	\$ 12.25	\$ 294.00	\$ 882.00	\$ 50.00	\$ 1,200.00	\$ 3,600.00	\$ 41.88	\$ 1,005.12	\$ 3,015.36
6	On Call Service (OCS): 40 hours/month (Requires SM written approval)	hour	480	600	\$ 25.00	\$ 15,000.00	\$ 45,000.00	\$ 15.45	\$ 9,270.00	\$ 27,810.00	\$ 12.25	\$ 7,350.00 Bidders Price: \$6,482.20	\$ 22,050.00 Bidders Price: \$19,448.30	\$ 80.00	\$ 48,000.00	\$ 144,000.00	\$ 74.00	\$ 44,400.00	\$ 133,200.00
Total						\$ 993,885.00	\$ 2,981,655.00		\$ 499,058.85	\$ 1,497,176.55		\$ 1,339,721.25 Bidders Price: \$1,338,453.95	\$ 4,019,163.75 Bidders Price: \$4,015,361.85		\$ 4,463,908.00	\$ 13,391,724.00		\$ 4,602,706.68	\$ 13,808,120.04
OPTION TO EXTEND THE TERM OF THE AGREEMENT																			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.																			
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:																			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)					YES			YES			YES			YES			NO		
NO OPTION OFFERED																			
AMENDMENTS ACKNOWLEDGED:					YES			YES			YES			YES			YES		



BID TITLE: Bus Shelters Cleaning

BID NO: 2025-0571

BID DATE: August 27, 2025

DEPARTMENT: Sun Metro Mass-Transit

					Charlie Salazar dba Mean Clean El Paso, TX			Mario A Gonzalez dba MG Evergreen El Paso, TX			One Stop Consulting and Contracting Group, LLC El Paso, TX			Sun City Eco Wash El Paso, TX		
					Bidder 6 of 9			Bidder 7 of 9			Bidder 8 of 9			Bidder 9 of 9		
Item No.	Description	Unit Of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)
1	Fixed Route (FR) Shelters: 597 Locations (Tolar, Brasco, Alta Vista, Auer, Handi Hut, etc.) (Across 49 bus routes)	ea	62,520	87,528	\$ 9.50	\$ 831,516.00	\$ 2,494,548.00	\$ 8.00	\$ 700,224.00	\$ 2,100,672.00	\$ 22.00	\$ 1,925,616.00	\$ 5,776,848.00	\$ 16.00	\$ 1,400,448.00	\$ 4,201,344.00
2	BRIO Shelters: 91 Locations (Mesa, Dyer, Alameda, Montana RTS Corridors) (Across 4 RTS corridors)	ea	14,256	19,008	\$ 10.00	\$ 190,080.00	\$ 570,240.00	\$ 9.25	\$ 175,824.00	\$ 527,472.00	\$ 22.00	\$ 418,176.00	\$ 1,254,528.00	\$ 16.00	\$ 304,128.00	\$ 912,384.00
3	Streetcar Shelters: 27 Locations (DTC and GRTC Loops)	ea	1,416	1,888	\$ 10.00	\$ 18,880.00	\$ 56,640.00	\$ 8.00	\$ 15,104.00	\$ 45,312.00	\$ 22.00	\$ 41,536.00	\$ 124,608.00	\$ 16.00	\$ 30,208.00	\$ 90,624.00
4	Magoffin Park: All Shelters (@ Magoffin, San Antonio, & Florence)	ea	264	317	\$ 24.00	\$ 7,608.00	\$ 22,824.00	\$ 12.00	\$ 3,804.00	\$ 11,412.00	\$ 22.00	\$ 6,974.00	\$ 20,922.00	\$ 16.00	\$ 5,072.00	\$ 15,216.00
5	Mini Station @ EP Intal Airport: 1 Location (Trash compactor service, no shelter, @ Convair)	ea	12	24	\$ 23.00	\$ 552.00	\$ 1,656.00	\$ 15.00	\$ 360.00	\$ 1,080.00	\$ 22.00	\$ 528.00	\$ 1,584.00	\$ 16.00	\$ 384.00	\$ 1,152.00
6	On Call Service (OCS): 40 hours/month (Requires SM written approval)	hour	480	600	\$ 35.00	\$ 21,000.00	\$ 63,000.00	\$ 25.00	\$ 15,000.00	\$ 45,000.00	\$ 22.00	\$ 13,200.00	\$ 39,600.00	\$ 35.00	\$ 21,000.00	\$ 63,000.00
Total						\$ 1,069,636.00	\$ 3,208,908.00		\$ 910,316.00	\$ 2,730,948.00		\$ 2,406,030.00	\$ 7,218,090.00		\$ 1,761,240.00	\$ 5,283,720.00
OPTION TO EXTEND THE TERM OF THE AGREEMENT																
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.																
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:																
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)					YES			YES			YES			YES		
NO OPTION OFFERED																
AMENDMENTS ACKNOWLEDGED:					YES			YES			YES			YES		

BIDS SOLICITED: 925 LOCAL BIDS SOLICITED: 459 BIDS RECEIVED: 9 LOCAL BIDS RECEIVED: 7 NO BID: 2

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

View List for 2025-0571 Bus Shelters cleaning

No.	Participant Name	City	State
1.	JC LANDSCAPING (GARNICA CORPORATION)	EL PASO	TX
2.	eagle janitorial services	El Paso	TX
3.	Ace Government Services LLC	El Paso	TX
4.	MG Evergreen LLC	EL PASO	TX
5.	Mean Clean LLC	El Paso	TX
6.	Kept Companies Inc	Fairfield	NJ
7.	DDM Corporation LLC	el paso	TX
8.	One Stop Consulting & Contracting Group, LLC.	El Paso	TX
9.	Sun City Eco Wash LLC	El Paso	TX
10.	915 Maintenance and Contracting (Bustillos & Rojero Enterprises LLC)	El Paso	TX
11.	Brunson pump service (Brunson Investment LLC)	El Paso	TX
12.	ChemGiant llc	Anthony, TX	TX
13.	CIJ General Contractor	El Paso	TX
14.	Construction Reporter	Albuquerque	NM
15.	Dealers Electrical Supply	El Paso	TX
16.	Deltek	Herndon	VA
17.	Goodwill Services Inc.	El Paso	TX
18.	LGC Global Energy FM LLC	Detroit	MI
19.	Lovett's Bookkeeping LLC (Nayda Yolanda Lovett)	El Paso	TX
20.	MTS CONTRACTOR INC.	El Paso	TX
21.	NTX General Contracting (NXT General Contractors LLC)	El Paso	TX
22.	Possible Missions, Inc.	Houston	TX
23.	Servin, LLC	El Paso	TX
24.	southwest janitorial Service LLC	Garden City	KS
25.	The PlanIt Room	El Paso	TX
26.	UBM Enterprise Inc	Dallas	TX
27.	Zeraus Iluminacion	El Paso	TX
28.	WOFFORD TRUCK PARTS (TE EL PASO,LLC)	EL PASO	TX
29.	Filterbuy Incorporated	Talladega	AL
30.	Complete Supply Inc	Farmers Branch	TX
31.	CONSTRUCTION SOLUTION USA LLC	CARROLLTON	TX
32.	Delegard Tool of Texas	Houston	TX
33.	Bella Luna Engineering and Building Maintenance	El Paso	TX
34.	BIO-Janitorial Service, Inc.	Glendale	AZ
35.	Clean Harbors	El Paso	TX
36.	De Leon's Power Wash, LLC	El Paso	TX
37.	Delta Pest Control & Lawn Service (Delta Unlimited LLC)	El Paso	TX
38.	Kleen-Tech Services, LLC	Denver	CO
39.	R&R Universal Solutions	Cutler Bay	FL
40.	Walker Systems78 LLC	Horizon City	TX



Legislation Text

File #: 25-1256, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on the award of Solicitation 2025-0593 Janitorial Services- Sun Metro to Ace Government Services LLC for an initial term of three (3) years for an estimated amount of \$4,017,948.00. The award also includes a two (2) year option for an estimated amount of \$2,678,632.00. The total contract time is for five (5) years for a total estimated amount of \$6,696,580.00. This contract will provide for daily janitorial services Sun Metro Transit Centers, Park+ Ride Lot, Anthony Parking lot and Transit Terminal Sun Metro Transit Centers, Park+ Ride Lot, Anthony Parking lot, and Transit Terminals.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$4,644,385.00 for the initial term, which represents a 40.95% decrease due to estimated hours per month being decreased and scope of work being reduced.

Department:	Mass Transit- Sun Metro
Award to:	Ace Government Services LLC
City & State:	El Paso, Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$1,339,316.00
Initial Term Estimated Award:	\$4,017,948.00
Option Term Estimated Award:	\$2,678,632.00
Total Estimated Award	\$6,696,580.00
Account(s)	560-3200-522310-60050P6018
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Best Value Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Mass Transit Departments recommend award as indicated to Ace Government Services LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. Contributions and Donations do NOT disqualify an applicant from doing business with the City.

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Steven Chapel
Business Name	Ace Government Services, LLC
Agenda Item Type	Contract Award
Relevant Department	Sun Metro - Mass Transit

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: _____ Date: 08/25/25

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Mass Transit- Sun Metro
Purchasing & Strategic Sourcing

AGENDA DATE: October 14, 2025

PUBLIC HEARING DATE: NA

CONTACT PERSON NAME: Anthony Dekeyzer, Director
Claudia A. Garcia, Director

PHONE NUMBER: (915) 212-3306

PHONE NUMBER: (915) 212-0043

DISTRICT(S) AFFECTED: All

SUBJECT:

Discussion and action on the award of solicitation 2025-0593 Janitorial Services- Sun Metro to Ace Government Services LLC for an initial term of three (3) years for an estimated amount of \$4,017,948.00. The award also includes a two (2) year option for an estimated amount of \$2,678,632.00. The total contract time is for five (5) years for a total estimated amount of \$6,696,580.00.

BACKGROUND / DISCUSSION:

This contract will provide for daily janitorial services for the Sun Metro facilities.

COMMUNITY AND STAKEHOLDER OUTREACH:

A pre-bid meeting was held on August 6, 2025. Two (2) suppliers were in attendance.

SELECTION SUMMARY:

Solicitation was advertised on July 29, 2025 and August 5, 2025. The solicitation was posted on City website on July 29, 2025. There were a total thirty-four (34) viewers online; eleven (11) bids were received; four (4) from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: a decrease of \$4,644,385.00 for the initial term, which represents a 40.95% decrease. Prior contract included additional hours deemed unnecessary to maintain appropriate facility cleanliness.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$6,696,580.00.

Funding Source: Sun Metro Operating Fund

Account: 560-3200-522310-60050P6018

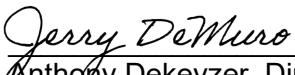
REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:


Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	

*******REQUIRED AUTHORIZATION*******

DEPARTMENT HEAD:

 Deputy Transit Officer for
Anthony Dekeyzer, Director of Mass Transit


Claudia A. Garcia – Director of Purchasing & Strategic Sourcing

Project Form
Best Value Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of October 14, 2025.

Award Summary:

Discussion and action on the award of solicitation 2025-0593 Janitorial Services- Sun Metro to Ace Government Services LLC for an initial term of three (3) years for an estimated amount of \$4,017,948.00. The award also includes a two (2) year option for an estimated amount of \$2,678,632.00. The total contract time is for five (5) years for a total estimated amount of \$6,696,580.00. This contract will provide for daily janitorial services Sun Metro Transit Centers, Park+ Ride Lot, Anthony Parking lot and Transit Terminals Sun Metro Transit Centers, Park+ Ride Lot, Anthony Parking lot and Transit Terminals.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$4,644,385.00 for the initial term, which represents a 40.95% decrease due to estimated hours per month being decreased and scope of work being reduced.

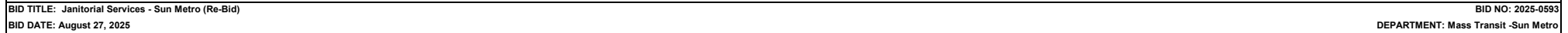
Department:	Mass Transit- Sun Metro
Award to:	Ace Government Services LLC
City & State:	El Paso, Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$1,339,316.00
Initial Term Estimated Award:	\$4,017,948.00
Option Term Estimated Award:	\$2,678,632.00
Total Estimated Award	\$6,696,580.00
Account(s)	560-3200-522310-60050P6018
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Best Value Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing Department and Mass Transit Departments recommend award as indicated to Ace Government Services LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



Approved by: _____/S/_____
Date: 9/15/2025




CITY OF EL PASO
BID TABULATION FORM




BID TITLE: Janitorial Services - Sun Metro (Re-Bid) BID NO: 2025-0593
BID DATE: August 27, 2025 DEPARTMENT: Mass Transit -Sun Metro

	Ace Government Services, LLC El Paso, TX	Hugo J. Vazquez dba All Terrain Mobile Car Wash & Detailing, LLC El Paso, TX	BIO-Janitorial Service, Inc Glendale, AZ
	Bidder 1 of 11	Bidder 2 of 11	Bidder 3 of 11
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)	X	X	X
NO OPTION OFFERED			
AMENDMENTS ACKNOWLEDGED:	X	X	X

Approved by: ____/S/____
Date: 9/15/2025



CITY OF EL PASO



BID TITLE: Janitorial Services - Sun Metro (Re-Bid)

BID NO: 2025-0593

BID DATE: August 27, 2025

DEPARTMENT: Mass Transit -Sun Metro

				De La Paz Cleaning and Rental Service LLC Del Rio, TX				Francisco Corral dba The Eagle Janitorial Services El Paso, TX				HCV Enterprises, LLC El Paso, TX				
				Bidder 4 of 11				Bidder 5 of 11				Bidder 6 of 11				
Item No.	Description	Unit Of Measure	Approx/ Estimate Hrs Per Month (A)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	
1	Downtown Transit Center (DTC)	Hourly	618	\$ 21.50	\$ 13,287.00	\$ 159,444.00	\$ 478,332.00	\$ 16.25	\$ 10,042.50	\$ 120,510.00	\$ 361,530.00	\$ 29.00	\$ 17,922.00	\$ 215,064.00	\$ 645,192.00	
2	Westside Transit Center (WTC)	Hourly	366	\$ 21.50	\$ 7,869.00	\$ 94,428.00	\$ 283,284.00	\$ 16.25	\$ 5,947.50	\$ 71,370.00	\$ 214,110.00	\$ 29.00	\$ 10,614.00	\$ 127,368.00	\$ 382,104.00	
3	Mission Valley Transit Center (MVTCTC)	Hourly	528	\$ 21.50	\$ 11,352.00	\$ 136,224.00	\$ 408,672.00	\$ 16.25	\$ 8,580.00	\$ 102,960.00	\$ 308,880.00	\$ 29.00	\$ 15,312.00	\$ 183,744.00	\$ 551,232.00	
4	Glory Road Transit Center (GRTC)	Hourly	400	\$ 21.50	\$ 8,600.00	\$ 103,200.00	\$ 309,600.00	\$ 16.25	\$ 6,500.00	\$ 78,000.00	\$ 234,000.00	\$ 29.00	\$ 11,600.00	\$ 139,200.00	\$ 417,600.00	
5	Eastside Transit Center (ETC)	Hourly	618	\$ 21.50	\$ 13,287.00	\$ 159,444.00	\$ 478,332.00	\$ 16.25	\$ 10,042.50	\$ 120,510.00	\$ 361,530.00	\$ 29.00	\$ 17,922.00	\$ 215,064.00	\$ 645,192.00	
6	Five Points Transit Center (FPTC)	Hourly	366	\$ 21.50	\$ 7,869.00	\$ 94,428.00	\$ 283,284.00	\$ 16.25	\$ 5,947.50	\$ 71,370.00	\$ 214,110.00	\$ 29.00	\$ 10,614.00	\$ 127,368.00	\$ 382,104.00	
7	Northgate Transit Center (NTC)	Hourly	408	\$ 21.50	\$ 8,772.00	\$ 105,264.00	\$ 315,792.00	\$ 16.25	\$ 6,630.00	\$ 79,560.00	\$ 238,680.00	\$ 29.00	\$ 11,832.00	\$ 141,984.00	\$ 425,952.00	
8	Union Depot-Sun Metro Areas (UD-SM)	Hourly	324	\$ 21.50	\$ 6,966.00	\$ 83,592.00	\$ 250,776.00	\$ 16.25	\$ 5,265.00	\$ 63,180.00	\$ 189,540.00	\$ 29.00	\$ 9,396.00	\$ 112,752.00	\$ 338,256.00	
9	Transit Operations Center (TOC)	Hourly	496	\$ 21.50	\$ 10,664.00	\$ 127,968.00	\$ 383,904.00	\$ 16.25	\$ 8,060.00	\$ 96,720.00	\$ 290,160.00	\$ 29.00	\$ 14,384.00	\$ 172,608.00	\$ 517,824.00	
10	Union Plaza Transit Terminal (UPTT)	Hourly	440	\$ 21.50	\$ 9,460.00	\$ 113,520.00	\$ 340,560.00	\$ 16.25	\$ 7,150.00	\$ 85,800.00	\$ 257,400.00	\$ 29.00	\$ 12,760.00	\$ 153,120.00	\$ 459,360.00	
11	Upper Eastside Transit Center (UETC)	Hourly	366	\$ 21.50	\$ 7,869.00	\$ 94,428.00	\$ 283,284.00	\$ 16.25	\$ 5,947.50	\$ 71,370.00	\$ 214,110.00	\$ 29.00	\$ 10,614.00	\$ 127,368.00	\$ 382,104.00	
12	Streetcar Maintenance Storage Facility (MSF)	Hourly	118	\$ 21.50	\$ 2,537.00	\$ 30,444.00	\$ 91,332.00	\$ 16.25	\$ 1,917.50	\$ 23,010.00	\$ 69,030.00	\$ 29.00	\$ 3,422.00	\$ 41,064.00	\$ 123,192.00	
13	Park+Ride – Montana @ Lee Trevino (P+R – LT)	Hourly	44	\$ 21.50	\$ 946.00	\$ 11,352.00	\$ 34,056.00	\$ 16.25	\$ 715.00	\$ 8,580.00	\$ 25,740.00	\$ 29.00	\$ 1,276.00	\$ 15,312.00	\$ 45,936.00	
14	Park+Ride Lot – Montana @ George Dieter (P+R – GD)	Hourly	36	\$ 21.50	\$ 774.00	\$ 9,288.00	\$ 27,864.00	\$ 16.25	\$ 585.00	\$ 7,020.00	\$ 21,060.00	\$ 29.00	\$ 1,044.00	\$ 12,528.00	\$ 37,584.00	
15	Park+Ride Private Road (P+R – PR)	Hourly	4	\$ 21.50	\$ 86.00	\$ 1,032.00	\$ 3,096.00	\$ 16.25	\$ 65.00	\$ 780.00	\$ 2,340.00	\$ 29.00	\$ 116.00	\$ 1,392.00	\$ 4,176.00	
16	Anthony Parking Lots	Hourly	36	\$ 21.50	\$ 774.00	\$ 9,288.00	\$ 27,864.00	\$ 16.25	\$ 585.00	\$ 7,020.00	\$ 21,060.00	\$ 29.00	\$ 1,044.00	\$ 12,528.00	\$ 37,584.00	
Part A Total						\$ 1,333,344.00	\$ 4,000,032.00			\$ 1,007,760.00	\$ 3,023,280.00			\$ 1,798,464.00	\$ 5,395,392.00	
Part B - Extra Cleaning Services, On Call																
Item No.	Description	Unit Of Measure	Approx/ Estimate Hrs Per Month (A)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	
1	Extra Cleaning Services	Hourly	150	\$ 22.50	\$ 3,375.00	\$ 40,500.00	\$ 121,500.00	\$ 16.25	\$ 2,437.50	\$ 29,250.00	\$ 87,750.00	\$ 29.00	\$ 4,350.00	\$ 52,200.00	\$ 156,600.00	
Part C - Carpet Cleaning and Wash Services																
Item No.	Description	Unit Of Measure	Approx/ Estimate Hours (A)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	
1	Transit Operation Center (TOC) Carpets 2 times/yr.	Hourly	70	\$ 24.00	\$ 1,680.00	\$ 3,360.00	\$ 10,080.00	\$ 16.25	\$ 1,137.50	\$ 2,275.00	\$ 6,825.00	\$ 29.00	\$ 2,030.00	\$ 4,060.00	\$ 12,180.00	
										Bidder's Price \$13,650.00		Bidder's Price \$40,950.00				
Part D - Streetcar Maintenance and Storage Facility Exterior 2nd Floor Windows																
Item No.	Description	Unit Of Measure	Approx/ Estimate Service (A)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	
1	Streetcar Maintenance and Storage Facility Exterior 2nd Floor Windows	Each	1	\$ 3,200.00	\$ 3,200.00	\$ 6,400.00	\$ 19,200.00	\$ 600.00	\$ 600.00	\$ 1,200.00	\$ 3,600.00	\$ 29.00	\$ 29.00	\$ 58.00	\$ 174.00	
										Bidder's Price \$ 600.00		Bidders Price \$1,800.00				
(Part A+ B + C + D) 3 Year Total						\$ 4,150,812.00				\$ 3,121,455.00				\$ 5,564,346.00		
										Bidder's Price \$3,153,780.00						

Approved by: _____/S/_____

Date: 9/15/2025

2025-0593 Janitorial Services - Sun Metro (Re-Bid)

59



CITY OF EL PASO
BID TABULATION FORM



BID TITLE: Janitorial Services - Sun Metro (Re-Bid)


BID DATE: August 27, 2025

BID NO: 2025-0593

DEPARTMENT: Mass Transit -Sun Metro


	De La Paz Cleaning and Rental Service LLC Del Rio, TX	Francisco Corral dba The Eagle Janitorial Services El Paso, TX	HCV Enterprises, LLC El Paso, TX
	Bidder 4 of 11	Bidder 5 of 11	Bidder 6 of 11
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)	X	X	X
NO OPTION OFFERED			
AMENDMENTS ACKNOWLEDGED:	X	X	X

Approved by: ____/S/____
Date: 9/15/2025



CITY OF EL PASO

BID TABULATION FORM



BID TITLE: Janitorial Services - Sun Metro (Re-Bid)

BID NO: 2025-0593

BID DATE: August 27, 2025

DEPARTMENT: Mass Transit -Sun Metro

				Kleen-Tech Services, LLC Denver, CO				La Med Facility Maintenance Inc. San Antonio, TX				LGC Global Energy FM, LLC Detroit, MI			
				Bidder 7 of 11				Bidder 8 of 11				Bidder 9 of 11			
Item No.	Description	Unit Of Measure	Approx/ Estimate Hrs Per Month (A)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)
1	Downtown Transit Center (DTC)	Hourly	618	\$ 21.23	\$ 13,120.14	\$ 157,441.68	\$ 472,325.04	\$ 28.33	\$ 17,507.94	\$ 210,095.28	\$ 630,285.84	\$ 31.55	\$ 19,497.90	\$ 233,974.80	\$ 701,924.40
2	Westside Transit Center (WTC)	Hourly	366	\$ 22.95	\$ 8,399.70	\$ 100,796.40	\$ 302,389.20	\$ 28.33	\$ 10,368.78	\$ 124,425.36	\$ 373,276.08	\$ 31.55	\$ 11,547.30	\$ 138,567.60	\$ 415,702.80
3	Mission Valley Transit Center (MVTC)	Hourly	528	\$ 19.76	\$ 10,433.28	\$ 125,199.36	\$ 375,598.08	\$ 28.33	\$ 14,958.24	\$ 179,498.88	\$ 538,496.64	\$ 31.55	\$ 16,658.40	\$ 199,900.80	\$ 599,702.40
4	Glory Road Transit Center (GRTC)	Hourly	400	\$ 18.17	\$ 7,268.00	\$ 87,216.00	\$ 261,648.00	\$ 28.33	\$ 11,332.00	\$ 135,984.00	\$ 407,952.00	\$ 31.55	\$ 12,620.00	\$ 151,440.00	\$ 454,320.00
5	Eastside Transit Center (ETC)	Hourly	618	\$ 19.83	\$ 12,254.94	\$ 147,059.28	\$ 441,177.84	\$ 28.33	\$ 17,507.94	\$ 210,095.28	\$ 630,285.84	\$ 31.55	\$ 19,497.90	\$ 233,974.80	\$ 701,924.40
6	Five Points Transit Center (FPTC)	Hourly	366	\$ 17.47	\$ 6,394.02	\$ 76,728.24	\$ 230,184.72	\$ 28.33	\$ 10,368.78	\$ 124,425.36	\$ 373,276.08	\$ 31.55	\$ 11,547.30	\$ 138,567.60	\$ 415,702.80
7	Northgate Transit Center (NTC)	Hourly	408	\$ 24.55	\$ 10,016.40	\$ 120,196.80	\$ 360,590.40	\$ 28.33	\$ 11,558.64	\$ 138,703.68	\$ 416,111.04	\$ 31.55	\$ 12,872.40	\$ 154,468.80	\$ 463,406.40
8	Union Depot-Sun Metro Areas (UD-SM)	Hourly	324	\$ 24.88	\$ 8,061.12	\$ 96,733.44	\$ 290,200.32	\$ 28.33	\$ 9,178.92	\$ 110,147.04	\$ 330,441.12	\$ 31.55	\$ 10,222.20	\$ 122,666.40	\$ 367,999.20
9	Transit Operations Center (TOC)	Hourly	496	\$ 23.27	\$ 11,541.92	\$ 138,503.04	\$ 415,509.12	\$ 28.33	\$ 14,051.68	\$ 168,620.16	\$ 505,860.48	\$ 31.55	\$ 15,648.80	\$ 187,785.60	\$ 563,356.80
10	Union Plaza Transit Terminal (UPTT)	Hourly	440	\$ 13.57	\$ 5,970.80	\$ 71,649.60	\$ 214,948.80	\$ 28.33	\$ 12,465.20	\$ 149,582.40	\$ 448,747.20	\$ 31.55	\$ 13,882.00	\$ 166,584.00	\$ 499,752.00
11	Upper Eastside Transit Center (UETC)	Hourly	366	\$ 24.51	\$ 8,970.66	\$ 107,647.92	\$ 322,943.76	\$ 28.33	\$ 10,368.78	\$ 124,425.36	\$ 373,276.08	\$ 31.55	\$ 11,547.30	\$ 138,567.60	\$ 415,702.80
12	Streetcar Maintenance Storage Facility (MSF)	Hourly	118	\$ 21.70	\$ 2,560.60	\$ 30,727.20	\$ 92,181.60	\$ 28.33	\$ 3,342.94	\$ 40,115.28	\$ 120,345.84	\$ 31.55	\$ 3,722.90	\$ 44,674.80	\$ 134,024.40
13	Park+Ride – Montana @ Lee Trevino (P+R – LT)	Hourly	44	\$ 63.20	\$ 2,780.80	\$ 33,369.60	\$ 100,108.80	\$ 28.33	\$ 1,246.52	\$ 14,958.24	\$ 44,874.72	\$ 31.55	\$ 1,388.20	\$ 16,658.40	\$ 49,975.20
14	Park+Ride Lot – Montana @ George Dieter (P+R – GD)	Hourly	36	\$ 139.67	\$ 5,028.12	\$ 60,337.44	\$ 181,012.32	\$ 28.33	\$ 1,019.88	\$ 12,238.56	\$ 36,715.68	\$ 31.55	\$ 1,135.80	\$ 13,629.60	\$ 40,888.80
15	Park+Ride Private Road (P+R – PR)	Hourly	4	\$ 336.00	\$ 1,344.00	\$ 16,128.00	\$ 48,384.00	\$ 28.33	\$ 113.32	\$ 1,359.84	\$ 4,079.52	\$ 31.55	\$ 126.20	\$ 1,514.40	\$ 4,543.20
16	Anthony Parking Lots	Hourly	36	\$ 66.08	\$ 2,378.88	\$ 28,546.56	\$ 85,639.68	\$ 28.33	\$ 1,019.88	\$ 12,238.56	\$ 36,715.68	\$ 31.55	\$ 1,135.80	\$ 13,629.60	\$ 40,888.80
Part A Total						\$ 1,398,280.56	\$ 4,194,841.68			\$ 1,756,913.28	\$ 5,270,739.84			\$ 1,956,604.80	\$ 5,869,814.40
Part B - Extra Cleaning Services, On Call															
Item No.	Description	Unit Of Measure	Approx/ Estimate Hrs Per Month (A)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)
1	Extra Cleaning Services	Hourly	150	\$ 25.52	\$ 3,828.00	\$ 45,936.00	\$ 137,808.00	\$ 28.33	\$ 4,249.50	\$ 50,994.00	\$ 152,982.00	\$ 31.55	\$ 4,732.50	\$ 56,790.00	\$ 170,370.00
Part C - Carpet Cleaning and Wash Services															
Item No.	Description	Unit Of Measure	Approx/ Estimate Hours (A)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)
1	Transit Operation Center (TOC) Carpets 2 times/yr.	Hourly	70	\$ 23.52	\$ 1,646.40	\$ 3,292.80	\$ 9,878.40	\$ 28.33	\$ 1,983.10	\$ 3,966.20	\$ 11,898.60	\$ 31.55	\$ 2,208.50	\$ 4,417.00	\$ 13,251.00

Approved by: _____/S/_____
Date: 9/15/2025_____



CITY OF EL PASO
BID TABULATION FORM



BID TITLE: Janitorial Services - Sun Metro (Re-Bid)
BID DATE: August 27, 2025

BID NO: 2025-0593
DEPARTMENT: Mass Transit -Sun Metro

				Kleen-Tech Services, LLC Denver, CO				La Med Facility Maintenance Inc. San Antonio, TX				LGC Global Energy FM, LLC Detroit, MI			
				Bidder 7 of 11				Bidder 8 of 11				Bidder 9 of 11			
Part D - Streetcar Maintenance and Storage Facility Exterior 2nd Floor Windows															
Item No.	Description	Unit Of Measure	Approx/ Estimate Service (A)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)
1	Streetcar Maintenance and Storage Facility Exterior 2nd Floor Windows	Each	1	\$ 236.00	\$ 236.00	\$ 472.00	\$ 1,416.00	\$ 1,100.00	\$ 1,100.00	\$ 2,200.00	\$ 6,600.00	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	\$ 10,800.00
(Part A+ B + C + D) 3 Year Total							\$ 4,343,944.08				\$ 5,442,220.44				\$ 6,064,235.40
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:															
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)				X				X				X			
NO OPTION OFFERED															
AMENDMENTS ACKNOWLEDGED:				X				X				X			

Approved by: _____/S/_____
Date: 9/15/2025

2025-0593 Janitorial Services - Sun Metro (Re-Bid)



CITY OF EL PASO
BID TABULATION FORM



BID TITLE: Janitorial Services - Sun Metro (Re-Bid)
BID DATE: August 27, 2025

BID NO: 2025-0593
DEPARTMENT: Mass Transit -Sun Metro

				UBM Enterprises, Inc. Dallas, TX				Argenbright Master Holding, LLC Janco FS3 LLC dba Velociti Services Atlanta, GA			
				Bidder 10 of 11				Bidder 11 of 11			
Item No.	Description	Unit Of Measure	Approx/ Estimate Hrs Per Month (A)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)
1	Downtown Transit Center (DTC)	Hourly	618	\$ 19.82	\$ 12,248.76	\$ 146,985.12	\$ 440,955.36	\$ 26.30	\$ 16,253.40	\$ 195,040.80	\$ 585,122.40
									Bidder's Price \$16,254.27	Bidder's Price \$195,051.18	Bidder's Price \$585,153.55
2	Westside Transit Center (WTC)	Hourly	366	\$ 19.82	\$ 7,254.12	\$ 87,049.44	\$ 261,148.32	\$ 26.30	\$ 9,625.80	\$ 115,509.60	\$ 346,528.80
									Bidder's Price \$9,626.31	Bidder's Price \$115,515.75	Bidder's Price \$346,547.25
3	Mission Valley Transit Center (MVTC)	Hourly	528	\$ 19.82	\$ 10,464.96	\$ 125,579.52	\$ 376,738.56	\$ 26.30	\$ 13,886.40	\$ 166,636.80	\$ 499,910.40
									Bidder's Price \$13,887.14	Bidder's Price \$166,645.67	Bidder's Price \$499,937.01
4	Glory Road Transit Center (GRTC)	Hourly	400	\$ 19.82	\$ 7,928.00	\$ 95,136.00	\$ 285,408.00	\$ 26.30	\$ 10,520.00	\$ 126,240.00	\$ 378,720.00
									Bidder's Price \$10,520.56	Bidder's Price \$126,246.72	Bidder's Price \$378,740.16
5	Eastside Transit Center (ETC)	Hourly	618	\$ 19.82	\$ 12,248.76	\$ 146,985.12	\$ 440,955.36	\$ 26.30	\$ 16,253.40	\$ 195,040.80	\$ 585,122.40
									Bidder's Price \$16,254.27	Bidder's Price \$195,051.18	Bidder's Price \$585,153.55
6	Five Points Transit Center (FPTC)	Hourly	366	\$ 19.82	\$ 7,254.12	\$ 87,049.44	\$ 261,148.32	\$ 26.30	\$ 9,625.80	\$ 115,509.60	\$ 346,528.80
									Bidder's Price \$9,626.31	Bidder's Price \$115,515.75	Bidder's Price \$346,547.25
7	Northgate Transit Center (NTC)	Hourly	408	\$ 19.82	\$ 8,086.56	\$ 97,038.72	\$ 291,116.16	\$ 26.30	\$ 10,730.40	\$ 128,764.80	\$ 386,294.40
									Bidder's Price \$10,730.56	Bidder's Price \$128,771.65	Bidder's Price \$386,314.96
8	Union Depot-Sun Metro Areas (UD-SM)	Hourly	324	\$ 19.82	\$ 6,421.68	\$ 77,060.16	\$ 231,180.48	\$ 26.30	\$ 8,521.20	\$ 102,254.40	\$ 306,763.20
									Bidder's Price \$8,521.65	Bidder's Price \$102,259.84	Bidder's Price \$306,779.53
9	Transit Operations Center (TOC)	Hourly	496	\$ 19.82	\$ 9,830.72	\$ 117,968.64	\$ 353,905.92	\$ 26.30	\$ 13,044.80	\$ 156,537.60	\$ 469,612.80
									Bidder's Price \$13,045.49	Bidder's Price \$156,545.93	Bidder's Price \$469,637.4.80
10	Union Plaza Transit Terminal (UPTT)	Hourly	440	\$ 19.82	\$ 8,720.80	\$ 104,649.60	\$ 313,948.80	\$ 26.30	\$ 11,572.00	\$ 138,864.00	\$ 416,592.00
									Bidder's Price \$11,572.62	Bidder's Price \$138,871.39	Bidder's Price \$416,614.18
11	Upper Eastside Transit Center (UETC)	Hourly	366	\$ 19.82	\$ 7,254.12	\$ 87,049.44	\$ 261,148.32	\$ 26.30	\$ 9,625.80	\$ 115,509.60	\$ 346,528.80
									Bidder's Price \$9,626.31	Bidder's Price \$115,515.75	Bidder's Price \$346,547.25
12	Streetcar Maintenance Storage Facility (MSF)	Hourly	118	\$ 19.82	\$ 2,338.76	\$ 28,065.12	\$ 84,195.36	\$ 26.30	\$ 3,103.40	\$ 37,240.80	\$ 111,722.40
									Bidder's Price \$3,103.57	Bidder's Price \$37,242.78	Bidder's Price \$111,728.35
13	Park+Ride – Montana @ Lee Trevino (P+R – LT)	Hourly	44	\$ 19.82	\$ 872.08	\$ 10,464.96	\$ 31,394.88	\$ 26.30	\$ 1,157.20	\$ 13,886.40	\$ 41,659.20
									Bidder's Price \$1,157.26	Bidder's Price \$13,887.14	Bidder's Price \$41,661.42
14	Park+Ride Lot – Montana @ George Dieter (P+R – GD)	Hourly	36	\$ 19.82	\$ 713.52	\$ 8,562.24	\$ 25,686.72	\$ 26.30	\$ 946.80	\$ 11,361.60	\$ 34,084.80
									Bidder's Price \$946.85	Bidder's Price \$11,362.20	Bidder's Price \$34,086.61
15	Park+Ride Private Road (P+R – PR)	Hourly	4	\$ 19.82	\$ 79.28	\$ 951.36	\$ 2,854.08	\$ 26.30	\$ 105.20	\$ 1,262.40	\$ 3,787.20
									Bidder's Price \$105.21	Bidder's Price \$1,262.47	Bidder's Price \$3,787.40
16	Anthony Parking Lots	Hourly	36	\$ 19.82	\$ 713.52	\$ 8,562.24	\$ 25,686.72	\$ 26.30	\$ 946.80	\$ 11,361.60	\$ 34,084.80
									Bidder's Price \$964.85	Bidder's Price \$11,362.20	Bidder's Price \$34,086.61
Part A Total						\$ 1,229,157.12	\$ 3,687,471.36			\$ 1,631,020.80	\$ 4,893,062.40
										Bidder's Price \$1,631,107.62	Bidder's Price \$4,893,322.87
Part B - Extra Cleaning Services, On Call											
Item No.	Description	Unit Of Measure	Approx/ Estimate Hrs Per Month (A)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Monthly Amount C=AXB (C)	Yearly Total (D = C X 12) (D)	3 Year Total (E = D X 3) (E)
1	Extra Cleaning Services	Hourly	150	\$ 29.73	\$ 4,459.50	\$ 53,514.00	\$ 160,542.00	\$ 39.45	\$ 5,917.50	\$ 71,010.00	\$ 213,030.00
									Bidder's Price \$5,917.82	Bidder's Price \$71,013.78	Bidder's Price \$213,041.34
Part C - Carpet Cleaning and Wash Services											
Item No.	Description	Unit Of Measure	Approx/ Estimate Hours (A)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Hourly Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)
1	Transit Operation Center (TOC) Carpets 2 times/yr.	Hourly	70	\$ 39.64	\$ 2,774.80	\$ 5,549.60	\$ 16,648.80	\$ 120.00	\$ 8,400.00	\$ 16,800.00	\$ 50,400.00

Approved by: _____/S/ _____

Date: 9/15/2025

2025-0593 Janitorial Services - Sun Metro (Re-Bid)



CITY OF EL PASO
BID TABULATION FORM



BID TITLE: Janitorial Services - Sun Metro (Re-Bid)
BID DATE: August 27, 2025

BID NO: 2025-0593
DEPARTMENT: Mass Transit -Sun Metro

				UBM Enterprises, Inc. Dallas, TX				Argenbright Master Holding, LLC Janco FS3 LLC dba Velociti Services Atlanta, GA				
				Bidder 10 of 11				Bidder 11 of 11				
Part D - Streetcar Maintenance and Storage Facility Exterior 2nd Floor Windows												
Item No.	Description	Unit Of Measure	Approx/ Estimate Service (A)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	Service Rate (B)	Service Amount C=AXB (C)	Yearly Total (D = C X 2) (D)	3 Year Total (E = D X 3) (E)	
1	Streetcar Maintenance and Storage Facility Exterior 2nd Floor Windows	Each	1	\$ 39.64	\$ 39.64	\$ 79.28	\$ 237.84	\$ 200.00	\$ 200.00	\$ 400.00	\$ 1,200.00	
(Part A+ B + C + D) 3 Year Total				\$ 3,864,900.00				\$ 5,157,692.40				
								Bidder's Price \$5,157,964.21				
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:												
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)				X				X				
NO OPTION OFFERED												
AMENDMENTS ACKNOWLEDGED:				X				X				
BIDS SOLICITED: 1021 LOCAL SOLICITED: 489 BIDS RECEIVED: 11 LOCAL RECEIVED: 4 NO BIDS: 8												
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.												

Approved by: _____/S/_____
Date: 9/15/2025

2025-0593 Janitorial Services - Sun Metro (Re-Bid)

View List for 2025-0593 Janitorial Services- Sun Metro

No.	Participant Name	City	State
1.	BIO-Janitorial Service, Inc.	Glendale	AZ
2.	HCV ENTERPRISES, LLC	El Paso	TX
3.	All Terrain Mobile Car Wash & Detailing LLC	El Paso Tx	TX
4.	eagle janitorial services	El Paso	TX
5.	LGC Global Energy FM LLC	Detroit	MI
6.	Ace Government Services LLC	El Paso	TX
7.	La Med Facility Maintenance Inc	San Antonio	TX
8.	Velociti Services	Atlanta	GA
9.	DLP Services LLC (De La Paz Cleaning and Rental Services LLC)	Del Rio	TX
10.	Kleen-Tech Services, LLC	Denver	CO
11.	UBM Enterprise Inc	Dallas	TX
12.	CodeLumen	El Paso	TX
13.	ConstructConnect	Cincinnati	OH
14.	Construction Reporter	Albuquerque	NM
15.	Deltek	Herndon	VA
16.	ekenex ventures and services	dallas	TX
17.	Goodwill Services Inc.	El Paso	TX
18.	JC LANDSCAPING (GARNICA CORPORATION)	EL PASO	TX
19.	Lovett's Bookkeeping LLC (Nayda Yolanda Lovett)	El Paso	TX
20.	MG Evergreen LLC	EL PASO	TX
21.	Octavias Group LLC (Paris O. Davidson)	El Paso	TX
22.	R&R Universal Solutions	Cutler Bay	FL
23.	RT Solutuions Group	Fort Worth	TX
24.	The PlanIt Room	El Paso	TX
25.	Walker Systems78 LLC	Horizon City	TX
26.	Zeraus Iluminacion	El Paso	TX
27.	CONSTRUCTION SOLUTION USA LLC	CARROLLTON	TX
28.	UniFirst (UniFirst Corporation)	El Paso	TX
29.	WOFFORD TRUCK PARTS (TE EL PASO,LLC)	EL PASO	TX
30.	Metal America LLC	Austin	TX
31.	Filterbuy Incorporated	Talladega	AL
32.	Complete Supply Inc	Farmers Branch	TX
33.	Delegard Tool of Texas	Houston	TX
34.	Delta Pest Control & Lawn Service (Delta Unlimited LLC)	El Paso	TX