



Item 33

Defense Manufacturing Community Support Program (DMCSP)

Authorizing the Submission of FY23 Application to the Discretionary Grant Program

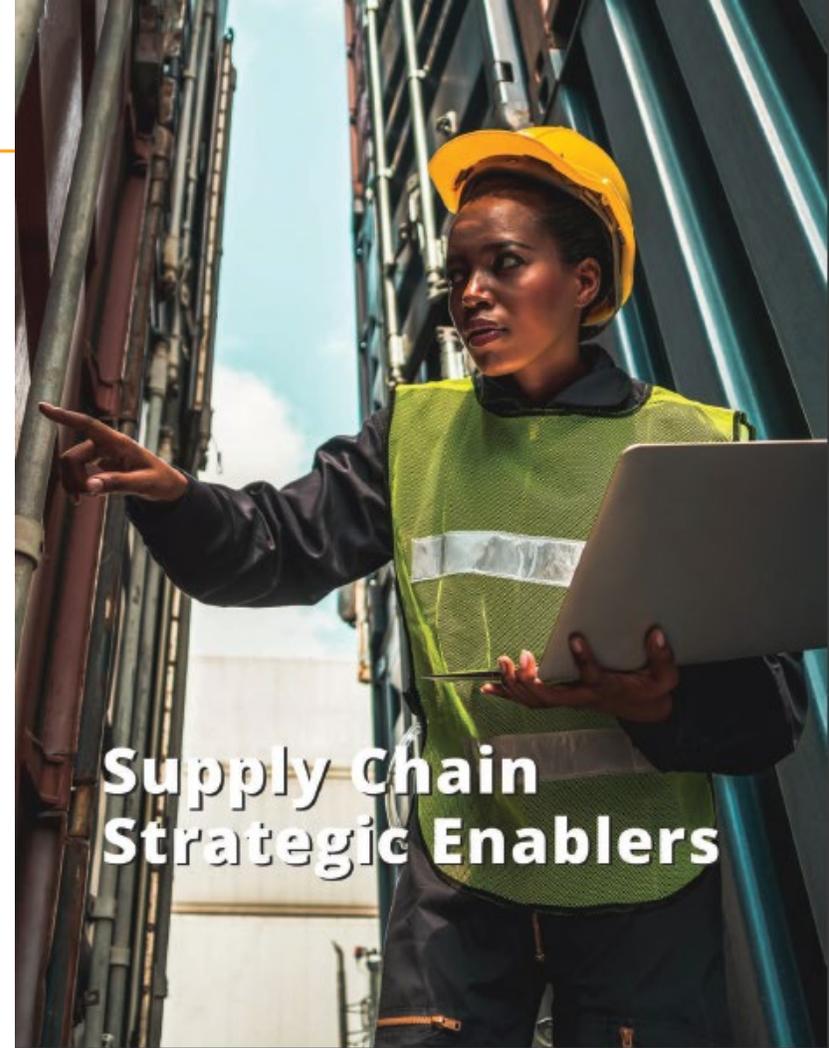
Goal 1. Create an Environment Conducive to Strong, Sustainable Economic Development

June 6, 2023



Council Requested Action

- City Council support for the submission of the staff recommended project to the FY23 Defense Manufacturing Community Support Program (DMCSP).



**Supply Chain
Strategic Enablers**



**Supply Chain
Strategic Enablers**

FY23 DMCSPP GRANT PROGRAM

- FY23 Notice of Funding Opportunity (NOFO) released April 23, 2023
 - Annual application opportunities
 - \$30 million appropriated for FY23
 - Administered by Department of Defense
- June 26, 2023 deadline for submission
- Awards announced in August 2023



Securing Defense-Critical Supply Chains

An action plan developed in response to President Biden's Executive Order 14017

February 2022





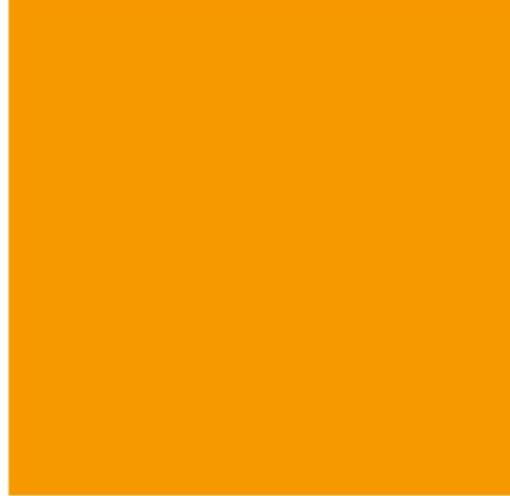
Project:
**Advanced Manufacturing District
(AMD) Innovation Factory
Phase II**

Budget: \$6.5M

Request: \$5M | Local Match: \$1.5M

Local Match Funding Source:
Impact Fund

Strategic Plan Alignment: Goal 1



AMD Innovation Factory Phase II

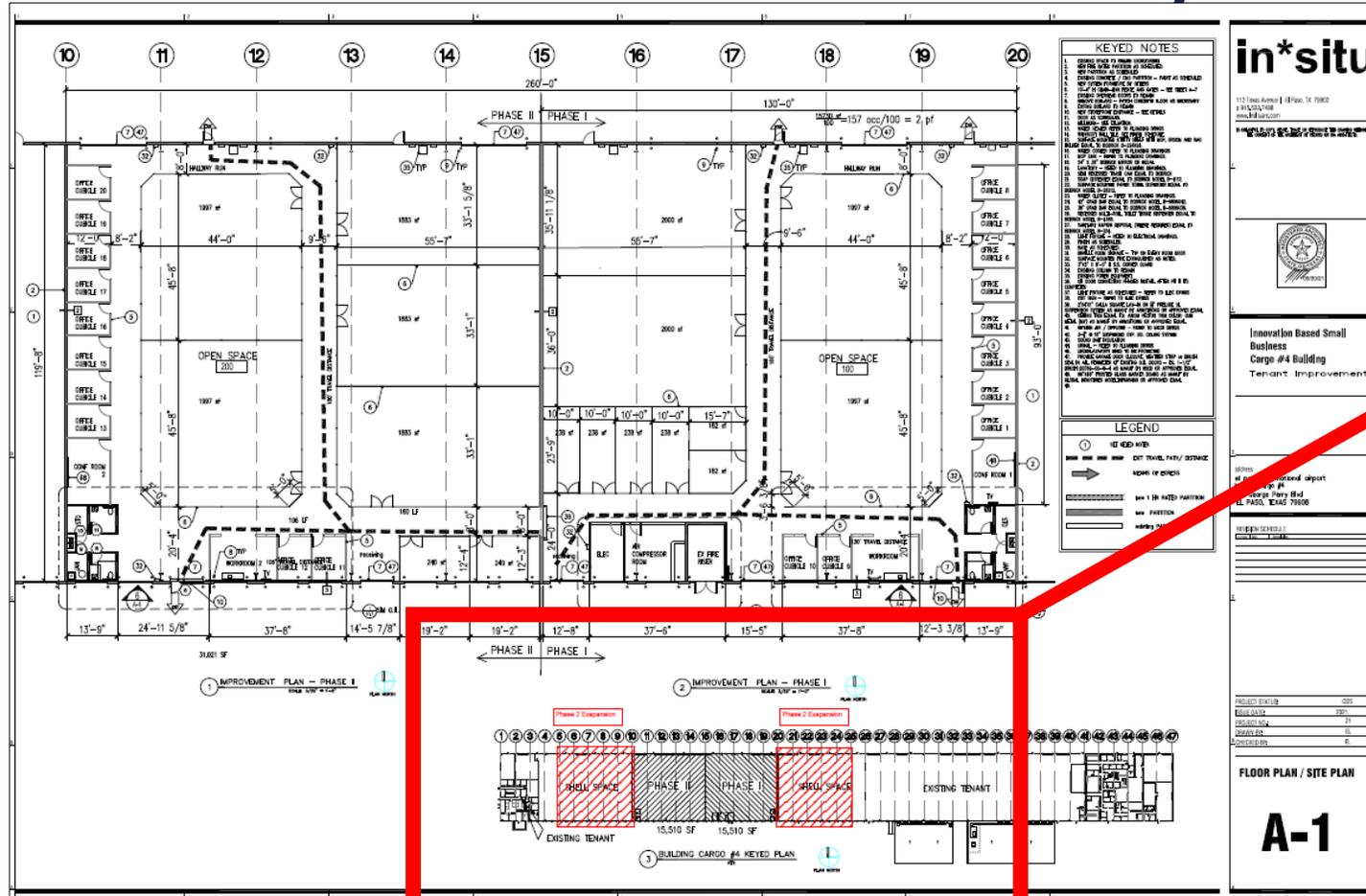
Summary Background

- The Department of Defense identified factors that threaten our nation's supply chain:
 - Dependency on foreign production
 - Limited manufacturing capacity
 - Workforce gaps
- EDA Build Back Better \$40M grant to the City of El Paso and UTEP will aid in closing America's gap in aerospace and defense manufacturing capabilities
- The AMD Innovation Factory Phase II Project is a continuation of these efforts

Innovation Factory Floor Plan Details



AMD Innovation Factory Phase II

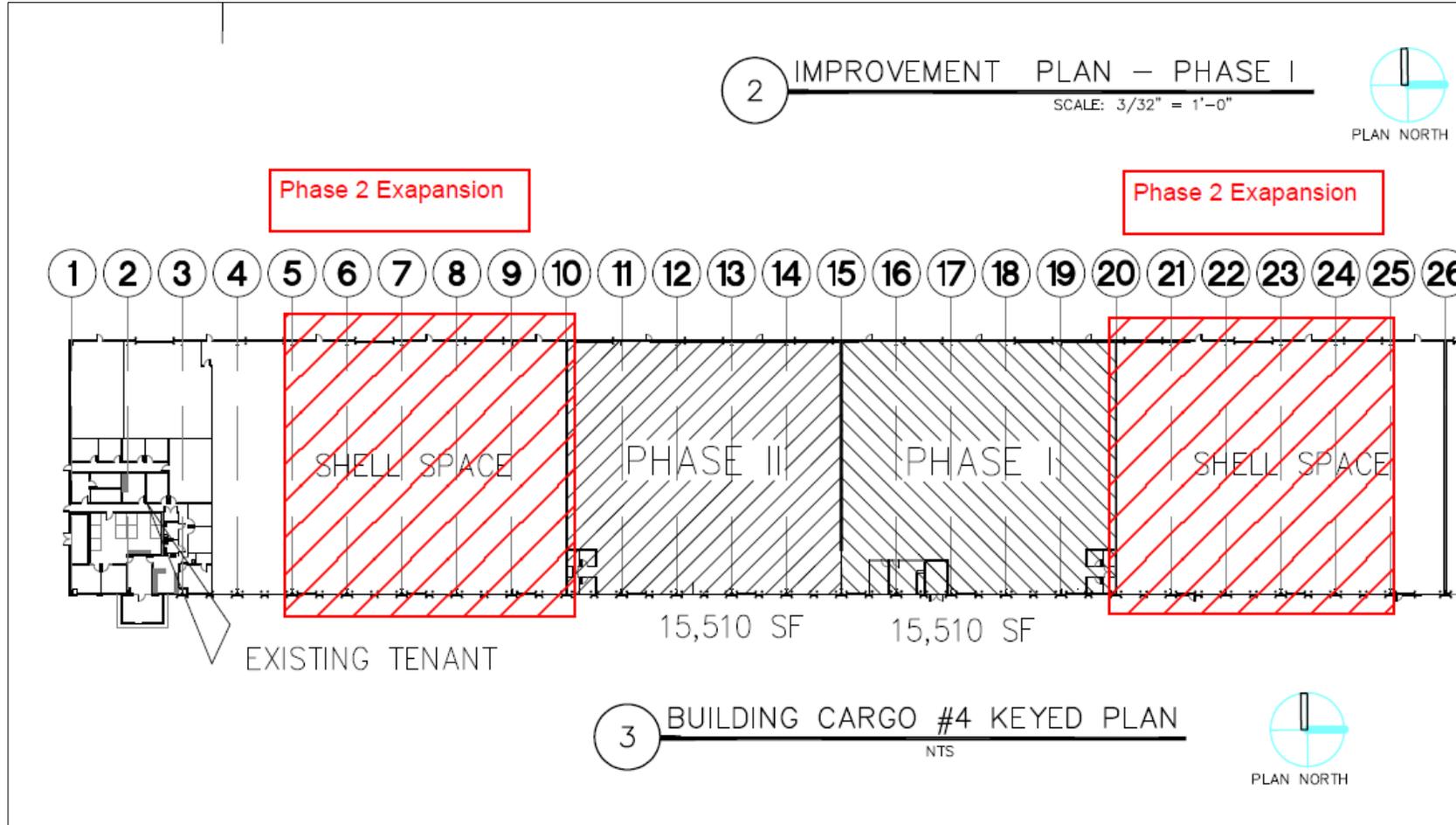


**Designed Modularity =
Same layout as Phase I**

**Similar costs, materials,
equipment, labor**



AMD Innovation Factory Phase II



Innovation Factory Phase II

Scope of Work

- Utilize existing building footprint
- 9 new Maker Spaces (31,000+ SF)
- Provide tenant support services
- UTEP programming + support

Timeline

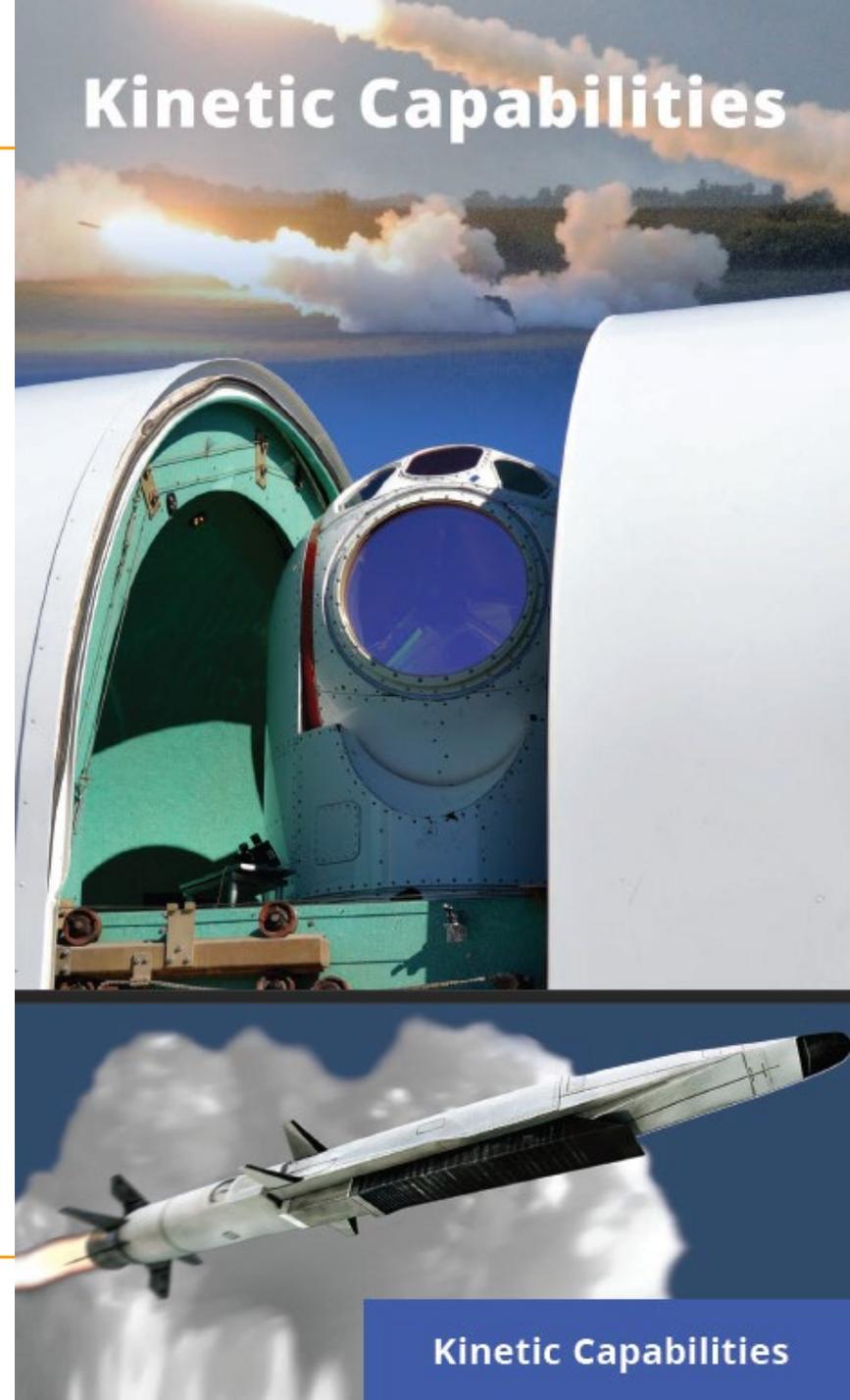
- 24 months after award date



Council Requested Action

- City Council support for the submission of the staff recommended project to the FY23 Defense Manufacturing Community Support Program (DMCSP).

Kinetic Capabilities



Kinetic Capabilities



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

