

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

BACKGROUND / DISCUSSION:

COMMUNITY AND STAKEHOLDER OUTREACH:

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves a deductive Construction Quantity Notice in the amount of \$328,204.11 to Contract No. 2022-0747 (Rojas Drive Widening), with contractor International Eagle Enterprises, Inc. The original contract amount was \$12,024,880.90. The new contract amount, including this construction quantity notice and all previous construction quantity notices and change orders, is \$11,948,055.73. There is no change in contract time resulting from this change order. The City Manager, or designee, is authorized to execute any documents necessary to carry out the intent of this Resolution.

APPROVED THIS _____ DAY OF _____ 2025.

CITY OF EL PASO:


Renard U. Johnson
Mayor

ATTEST:

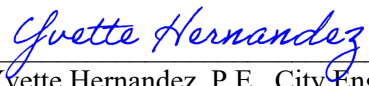
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Roberta Brito
Senior Assistant City Attorney



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE

QUANTITY NOTICE NUMBER <u>2</u>	DATE: <u>December 20, 2024</u>	<div style="border: 1px solid black; padding: 2px;"> SCOPE CHANGE X </div>	CONSTRUCTION CHANGE
PROJECT: <u>Rojas Drive Widening</u>	SOLICITATION NO. <u>2022-0747</u>		
Original Contract Amount: \$ <u>12,024,880.90</u>	Contract Time to Substantial Completion <u>337</u>		
Net Change by previous Change Orders: \$ <u>203,153.94</u>	Total days added due to Change Orders and CQN's <u>43</u>		
Net Change by previous Construction Quantity Notices: \$ <u>48,225.00</u>	Total days added for this CQN <u>0</u>		
Amount of this Construction Quantity Adjustment: \$ <u>(328,204.11)</u>	New Contract Time to Substantial Completion: <u>380</u>		
New Amended Contract Amount: \$ <u>11,948,055.73</u>	Current Substantial Completion Due Date <u>10/29/2024</u>		
Change Order Percentage: <u>-0.64%</u>			

JUSTIFICATION FOR THE QUANTITY ADJUSTMENT:

100% Quantity Adjustment for actual work installed versus bid quantities and in accordance to project's measurement and payment specification.

Description	Unit	Unit Price	X	Quantity	=	Total
100 6006 PREPARING ROW (TREES)(LESS THAN 24" DIA)	EA	\$160.00	X	1.00	=	\$ 160.00
104 6017 REMOVING CONC (DRIVEWAYS)	SY	\$25.00	X	136.91	=	\$ 3,422.75
104 6029 REMOVING CONC (CURB OR CURB & GUTTER)	LF	\$6.00	X	0.81	=	\$ 4.86
104 6036 REMOVING CONC (SIDEWALK OR RAMP)	SY	\$20.00	X	10.52	=	\$ 210.40
105 6038 REMOVING STAB BASE AND ASPHALT PAVE (11")	SY	\$8.50	X	27.68	=	\$ 235.28
110 6001 EXCAVATION (ROADWAY)	CY	\$9.00	X	39.95	=	\$ 359.55
247 6061 FL BS (CMP IN PLC)(TY A GR1-2)(6")	SY	\$9.00	X	87.36	=	\$ 786.24
310 6005 PRIME COAT (AE-P)	GAL	\$7.50	X	97.96	=	\$ 734.70
351 6006 FLEXIBLE PAVEMENT STRUCTURE REPAIR (10")	SY	\$23.00	X	-2918.47	=	\$ (67,124.81)
3076 6040 D-GR HMA TY-D PG 70-22	TON	\$93.00	X	1.43	=	\$ 132.99
464 6005 RC PIPE (CL III)(24 IN)	LF	\$105.00	X	-18.00	=	\$ (1,890.00)
465 6003 MANH (COMPL)(PRM)(60 IN)	EA	\$4,600.00	X	-2.00	=	\$ (9,200.00)
479 6004 ADJUSTING MANHOLES (SANITARY)	EA	\$500.00	X	1.00	=	\$ 500.00
479 6010 ADJUSTING MANHOLES (ELECTRIC BOX)	EA	\$2,840.00	X	-5.00	=	\$ (14,200.00)
479 6011 ADJUSTING MANHOLES (IRRIGATION BOX)	EA	\$500.00	X	-1.00	=	\$ (500.00)
479 ELP1 ADJUSTING MANHOLES (COMMUNICATION BOX)	EA	\$2,525.00	X	-17.00	=	\$ (42,925.00)
479 ELP2 ADJUSTING MANHOLES (WATER VAULT BOX)	EA	\$850.00	X	-2.00	=	\$ (1,700.00)
479 ELP3 ADJUSTING MANHOLES (GAS VALVE)	EA	\$1,200.00	X	-3.00	=	\$ (3,600.00)
479 ELP4 ADJUSTING BACKFLOW PREVENTER	EA	\$1,000.00	X	-8.00	=	\$ (8,000.00)
479 ELP5 ADJUSTING FIBER OPTIC MARKERS	EA	\$555.00	X	-17.00	=	\$ (9,435.00)
Total this Sheet						= \$ (152,028.04)

TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including all pages): \$ (328,204.11)

Consecutive calendar days added to completion time: 0

CONTRACTOR International Eagle Enterprises, Inc.

I, _____, of _____ agree and accept the terms and conditions of this construction quantity notice.

Signature: _____ Date: _____

CITY OF EL PASO (OWNER)

I, Yvette Hernandez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____ Date: _____

Yvette Hernandez, P.E.

CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE - Pg. 2

QUANTITY NOTICE NUMBER: <u>2</u>	DATE: <u>December 20, 2024</u>	<div style="border: 1px solid black; width: 30px; height: 20px; margin: 0 auto;"></div>	SCOPE CHANGE
PROJECT: <u>Rojas Drive Widening</u>	SOLICITATION NO. <u>2022-0747</u>	<div style="border: 1px solid black; width: 30px; height: 20px; margin: 0 auto; text-align: center;">X</div>	CONSTRUCTION CHANGE
Project Number <u>PCP20TRAN05</u>	Project Number <u>0</u>	PURCHASE ORDER # <u>2300000186</u>	
Class <u>38170, 38290, 38230</u>	Class <u>0</u>		
Department <u>190</u>	Department <u>0</u>		
Fund <u>4950, 4741, 4743, 4970</u>	Fund <u>0</u>		
Account <u>580270</u>	Account <u>0</u>		

Description	Unit	Unit Price	Quantity	Total
479 ELP6 ADJUSTING TRAFFIC SIGNAL BOX	EA	\$1,900.00	X -2.00	= \$ (3,800.00)
479 ELP7 ADJUSTING GAS TEST STATION	EA	\$850.00	X -3.00	= \$ (2,550.00)
479 ELP8 ADJUSTING GAS METER	EA	\$800.00	X -1.00	= \$ (800.00)
506 6020 CONSTRUCTION EXITS (INSTALL)(TY 1)	SY	\$25.00	X -898.32	= \$ (22,458.00)
506 6024 CONSTRUCTION EXITS (REMOVE)	SY	\$8.00	X -898.32	= \$ (7,186.56)
506 6038 TEMP SEDMT CONT FENCE (INSTALL)	LF	\$4.50	X -10503.30	= \$ (47,264.85)
506 6039 TEMP SEDMT CONT FENCE (REMOVE)	LF	\$0.50	X -10503.30	= \$ (5,251.65)
512 6009 PORT CTB (FURN & INST)(LOW PROF) (TY 1)	LF	\$83.00	X -440.00	= \$ (36,520.00)
530 6004 DRIVEWAY (CONC)	SY	\$45.00	X 136.94	= \$ 6,162.30
531 6010 CURB RAMPS (TY 7)	EA	\$1,200.00	X 2.00	= \$ 2,400.00
5033 ELP1 FIXED BOLLARD	EA	\$750.00	X 2.00	= \$ 1,500.00
5113 ELP1 WROUGHT IRON FENCE	LF	\$300.00	X -2.00	= \$ (600.00)
618 6023 CONDT (PVC)(SCH 40)(2")	LF	\$23.00	X 184.00	= \$ 4,232.00
618 6024 CONDT (PVC)(SCH 40)(2")(BORE)	LF	\$33.60	X 60.00	= \$ 2,016.00
618 6029 CONDT (PVC)(SCH 40)(3")	LF	\$25.30	X 1.00	= \$ 25.30
618 6047 CONDT (PVC)(SCH 80)(2")(BORE)	LF	\$35.00	X 68.00	= \$ 2,380.00
620 6004 ELEC CONDR (NO 12 INSULATED)	LF	\$2.25	X -160.00	= \$ (360.00)
620 6008 ELEC CONDR (NO 8 INSULATED)	LF	\$3.75	X 68.00	= \$ 255.00
620 6009 ELEC CONDR (NO 6) BARE	LF	\$4.25	X -305.00	= \$ (1,296.25)
620 6010 ELEC CONDR (NO 6) INSULATED	LF	\$4.25	X 1036.00	= \$ 4,403.00
620 6012 ELEC CONDR (NO 4) INSULATED	LF	\$6.00	X -556.00	= \$ (3,336.00)
624 6002 GROUND BOX TY A (122311) W/APRON	EA	\$1,500.00	X 1.00	= \$ 1,500.00
625 6001 ZINC COAT STL WIRE STRAND (1/4")	LF	\$3.25	X -175.00	= \$ (568.75)
625 6003 ZINC COAT STL WIRE STRAND (3/8")	LF	\$4.50	X -700.00	= \$ (3,150.00)
644 6001 IN SM RD SN SUP&AM TY 10 BWG (1) SA(P)	EA	\$900.00	X -1.00	= \$ (900.00)
644 6075 RELOCATE SM RD SN SUP&AM (SIGN ONLY)	EA	\$500.00	X -5.00	= \$ (2,500.00)
644 6078 REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	\$50.00	X -5.00	= \$ (250.00)
662 6075 WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	\$15.00	X -264.90	= \$ (3,973.50)
Total this Sheet				= \$ (117,891.96)

TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including all pages): \$ (328,204.11)

Consecutive calendar days added to completion time: 0

Project Manager recommends approval: Alex Arila

Engineering Division Manager recommends approval: _____

Financing Department approval: _____
(If Required)

CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE - Pg. 3

QUANTITY NOTICE NUMBER: <u>2</u>	DATE: <u>December 20, 2024</u>	<div style="border: 1px solid black; padding: 2px;">X</div>	SCOPE CHANGE
PROJECT: <u>Rojas Drive Widening</u>	SOLICITATION NO. <u>2022-0747</u>		CONSTRUCTION CHANGE
Project Number <u>PCP20TRAN05</u>	Project Number \$ <u>-</u>	PURCHASE ORDER #	<u>2300000186</u>
Class <u>38170, 38290, 38230</u>	Class <u>0</u>		
Department <u>190</u>	Department <u>0</u>		
Fund <u>4950, 4741, 4743, 4970</u>	Fund <u>0</u>		
Account <u>580270</u>	Account <u>0</u>		

Description	Unit	Unit Price	Quantity	Total
662 6080 WK ZN PAV MRK REMOV (W) (ARROW)	EA	\$360.00	X -20.00	= \$ (7,200.00)
662 6081 WK ZN PAV MRK REMOV (W) (DBL ARROW)	EA	\$500.00	X -14.00	= \$ (7,000.00)
662 6088 WK ZN PAV MRK REMOV (W) (TPL ARROW)	EA	\$675.00	X -2.00	= \$ (1,350.00)
662 6094 WK ZN PAV MRK REMOV (Y) (DOT)	LF	\$5.00	X -94.00	= \$ (470.00)
666 6006 REFL PAV MRK TY1 (W) 4" (DOT) (100 MIL)	LF	\$10.00	X -26.00	= \$ (260.00)
672 6010 REFL PAV MRK TY II C-R	EA	\$10.00	X 109.00	= \$ 1,090.00
678 6033 PAV SURF PREP FOR MRK (RPM)	EA	\$2.00	X 109.00	= \$ 218.00
681 6001 TEMP TRAFFIC SIGNALS	EA	\$92,000.00	X -0.05981	= \$ (5,502.61)
682 6001 VEH SIG SEC (12") LED (GRN)	EA	\$575.00	X -2.00	= \$ (1,150.00)
682 6002 VEH SIG SEC (12") LED (GRN ARW)	EA	\$565.00	X -1.00	= \$ (565.00)
682 6003 VEH SIG SEC (12") LED (YEL)	EA	\$600.00	X -2.00	= \$ (1,200.00)
682 6004 VEH SIG SEC (12") LED (YEL ARW)	EA	\$560.00	X -1.00	= \$ (560.00)
682 6005 VEH SIG SEC (12") LED (RED)	EA	\$540.00	X -2.00	= \$ (1,080.00)
682 6006 VEH SIG SEC (12") LED (RED ARW)	EA	\$535.00	X -1.00	= \$ (535.00)
684 6010 TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	\$4.00	X -127.00	= \$ (508.00)
684 6012 TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	\$4.50	X -12.00	= \$ (54.00)
684 6025 TRF SIG CBL (TY A)(12 AWG)(20 CONDR)	LF	\$7.75	X 139.00	= \$ 1,077.25
684 6031 TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	\$3.28	X -230.00	= \$ (754.40)
684 6033 TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	\$3.50	X -185.00	= \$ (647.50)
684 6079 TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	\$2.75	X 206.00	= \$ 566.50
690 6001 REMOVAL OF CONDUIT	LF	\$7.15	X -125.00	= \$ (893.75)
690 6009 REMOVAL OF CABLES	LF	\$4.50	X -125.00	= \$ (562.50)
6001 6001 PORTABLE CHANGEABLE MESSAGE SIGN	DAY	\$90.00	X -45.00	= \$ (4,050.00)
6002 6005 VIVDS COMMUNICATION CABLE (COAXIAL)	LF	\$4.00	X -105.00	= \$ (420.00)
6027 6003 CONDUIT (PREPARE)	LF	\$7.00	X -240.00	= \$ (1,680.00)
6027 6006 GROUND BOX (INSTALL)	EA	\$1,375.00	X -4.00	= \$ (5,500.00)
Total this Sheet				= \$ (38,991.01)

TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including all pages): \$ (328,204.11)

Consecutive calendar days added to completion time: 0

Project Manager recommends approval: Alex Arila

Engineering Division Manager recommends approval: _____

Financing Department approval: _____
(If Required)

CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE - Pg. 4

QUANTITY NOTICE NUMBER: 2 **DATE:** December 20, 2024 X **SCOPE CHANGE**
PROJECT: Rojas Drive Widening **SOLICITATION NO.** 2022-0747 **CONSTRUCTION CHANGE**

Project Number PCP20TRAN05 Project Number \$ - **PURCHASE ORDER #** 2300000186
 Class 38170, 38290, 38230 Class 0
 Department 190 Department 0
 Fund 4950, 4741, 4743, 4970 Fund 0
 Account 580270 Account 0

Description	Unit	Unit Price	Quantity	Total
6306 6007 VIVDS CABLING	LF	\$4.20	X -143.00	= \$ (600.60)
7016 6107 CONCRETE CAP	LF	\$27.00	X -210.00	= \$ (5,670.00)
BB2 400 6006 CUT AND RESTORE PAVEMENT	SY	\$80.00	X -77.46	= \$ (6,196.80)
BB2 400 6007 CUT AND RESTORE CONC PAVING	SY	\$80.00	X 14.48	= \$ 1,158.40
BB2 7016 6004 WATER MAIN (PVC)(C-900)(8")	LF	\$175.00	X -8.50	= \$ (1,487.50)
BB2 7016 6033 ADDITIONAL FITTINGS	LBS	\$0.50	X -5000.00	= \$ (2,500.00)
BB2 7016 6036 WTR SERV RPL&RECON 1-1/2in	EA	\$9,600.00	X 1.00	= \$ 9,600.00
BB2 7016 6047 FIRE HYDRANT (NEW)	EA	\$11,600.00	X -1.00	= \$ (11,600.00)
BB2 7016 6048 FIRE HYDRANT (REMOVE & SALVAGE)	EA	\$825.00	X -1.00	= \$ (825.00)
CO #2 529 6037 STEM WALL CURB	LF	\$58.58	X -20.00	= \$ (1,171.60)
Total this Sheet				= \$ (19,293.10)

TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including all pages): \$ (328,204.11)

Consecutive calendar days added to completion time: 0

Project Manager recommends approval: Alex Avila

Engineering Division Manager recommends approval: Margaret K Schroeder 12/23/2024

Financing Department approval: _____
(If Required)

REQUEST FOR PO INCREASE/DECREASE FOR CQN

PROJECT:	QUANTITY NOTICE NO: <u>2</u> <u>Rojas Drive Widening</u>	DATE: <u>December 20, 2024</u>	<table border="1" style="border-collapse: collapse;"> <tr><td style="padding: 2px;">INCREASE</td></tr> <tr><td style="padding: 2px; text-align: center;">X</td></tr> <tr><td style="padding: 2px;">DECREASE</td></tr> </table>	INCREASE	X	DECREASE	SOLICITATION NO. <u>2022-0747</u>																	
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Class	0																							
Department	0																							
Fund	0																							
Account	0																							

CONTRACTOR NAME: International Eagle Enterprises, Inc.

AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PURCHASE ORDER:

LINE	ADDED AMOUNT
3	\$ (11,850.00)
4	\$ (316,354.11)

TOTAL NET CHANGE
TO PURCHASE
ORDER

\$ (328,204.11)

(should match cost below)

LINE 3		BASE BID II - EP WATER					
Account	Dept	Fund	Division	Program	Project	Grant	Amount
580270	190	4970	38230		PCP20TRAN05		\$ (11,850.00)

LINE 4		BASE BID I - CITY MATCH					
Account	Dept	Fund	Division	Program	Project	Grant	Amount
580270	190	4743	38290		PCP20TRAN05		\$ (316,354.11)

Consecutive calendar days added to completion time: 0 TOTAL CHANGE ORDER AMOUNT: \$ (328,204.11)

Project Manager Alex Avila

Engineering Division Manager recommends approval: Margaret K Schroeder 12/23/2024

Contract Compliance _____