

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2027
AS OF 08/07/2026**

DEPARTMENT	JOB CODE	TITLE		
CITY MANAGER	U1155	Performance Analyst	Delete	(1.00)
	U1170	Community Innovation Analyst	Add	1.00
STREETS AND MAINTENANCE	18540	Trades Helper	Add	1.00
	18630	Electrician	Add	1.00
BEGINNING PROPOSED ALL FUNDS FTE's				6,981.71
TOTAL REVISIONS				2.00
REVISED ALL FUNDS FTE's				<u>6,983.71</u>