

RESOLUTION

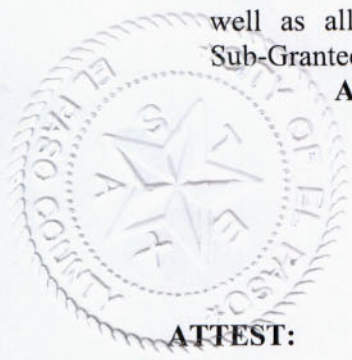
WHEREAS, in 2009, funding for the Homeless Housing and Services Program (HHSP), a program administered by the Texas Department of Housing & Community Affairs (TDHCA), was established by the Texas State Legislature to address the needs of persons and families experiencing homelessness, or at risk of becoming homeless; and

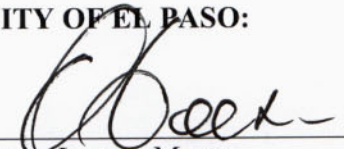
WHEREAS, the Department of Community and Human Development (DCHD) is projecting level funding from the previous year, which would result in TDHCA appropriated General Revenue Funds in the amount of \$478,775.00 to award to the City of El Paso under 2023-2024 HHSP funding to be executed under two contracts; one contract for general HHSP funds totaling \$358,611 for homelessness prevention, homeless assistance and case management activities; the other for youth set-aside funds totaling \$120,164 for homeless assistance and case management. The period of both contracts to run through August 31st, 2024.


NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:


1. That the City Manager, or designee, be authorized to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas and/or TDHCA for 2023-2024 HHSP funds; and
2. That the Director of DCHD, or designee, be authorized to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards from the City (Sub-Grantee Agencies) for 2023-2024 HHSP funds, as well as all certifications, performance reports, and related documents for TDHCA and Sub-Grantee Agencies.

APPROVED this 20th day of June, 2023.



CITY OF EL PASO:

Oscar Leeser, Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:

Joyce Garcia
Assistant City Attorney

APPROVED AS TO CONTENT:

Nicole Ferrini
Climate & Sustainability Officer

2023-2024 Homeless Housing and Services Program (HHSP) Tentative Recommended Budget

Applicant	Address	Project Description	Component	Rep. District	Current Budget (2023-2024)	Recommended 49th Year Budget
YWCA - YWCA HHSP	3700 Altura Ave. El Paso, TX 79930	YWCA will make decent housing available to at least 44 HHSP eligible individuals and 15 households through the provision of rental assistance, supportive services, and basic needs assistance.	Homeless Assistance Case Management	Citywide	\$ 69,687.00	\$ 91,310.00
El Paso Human Services - EPHSI Housing Program	820 Montana Ave. El Paso, TX 79902	At least 60 HHSP eligible clients/30 households will access or keep a suitable living environment through the availability of rental and/or financial assistance, case management and supportive services which will enable them to obtain and/or maintain affordable housing.	Homeless Assistance Homeless Prevention Case Management	Citywide	\$ 115,913.00	\$ 132,235.00
La Posada Home - La Posada HHSP	1020 N. Campbell St. El Paso, TX 79902	At least 75 HHSP eligible clients/20 households will receive access to job training, self-help classes, parenting classes, and other services, which will empower clients to move into rental housing and maintain permanent housing for at least 6 months.	Homeless Assistance Case Management	Citywide	N/A	\$ 126,866.00
El Paso Human Services - EPHSI Youth Transitional Housing Program	820 Montana Ave. El Paso Texas 79902	At least 10 HHSP Youth Set-Aside eligible clients and 8 households will receive access to a suitable living environment through the availability of transitional housing, case management and essential services, which will enable them to obtain permanent housing and exit to permanent affordable housing.	Homeless Assistance Case Management	Citywide	N/A	\$ 99,210.00
Community + Human Development - HHSP City Administrative Fees	City 3, 801 Texas Ave, 3rd Floor El Paso, Texas, 79901	Grantee will use approximately 6% for administrative cost.	N/A	N/A	\$ 29,154.00	\$ 29,154.00
48th YEAR HHSP BUDGET TOTAL					\$ 214,754.00	\$ 478,775.00