



FY24 Community Projects Funding Opportunities

March 14, 2023





Strategic Goal 6

Set the Standard for
Sound Governance and
Fiscal Management





\$71.6M IN AWARDED GRANTS*

\$5M To the Airport for Terminal Improvements (via FAA)

\$13M To the Airport for RWY 8R and TWY U (via USDOT)

\$8.8M For Sun Metro Buses (via USDOT)

\$25M For Advanced Manufacturing (via EDA)

\$12M For the Ysleta Port of Entry (RAISE via USDOT)

\$1M For the PDN Trail (CPF via Congress)

\$4.1M For the PDN Trail (CPF via Congress)

\$0.9M Downtown Deck Plaza Design (RAISE via USDOT)

\$1.75M For Airport Solar Installation (CPF via Congress)



*Represents federal discretionary grants awarded since FY2022 for five departments



DISCRETIONARY GRANTS ACTION PLAN

The **Discretionary Grants Action Plan** contains details on planned grant submissions for that quarter, including:

- Projects
- Priorities
- Grant Programs
- Submitted Applications
- Awards

\$71.6M AWARDS



\$450M+ APPLICATIONS



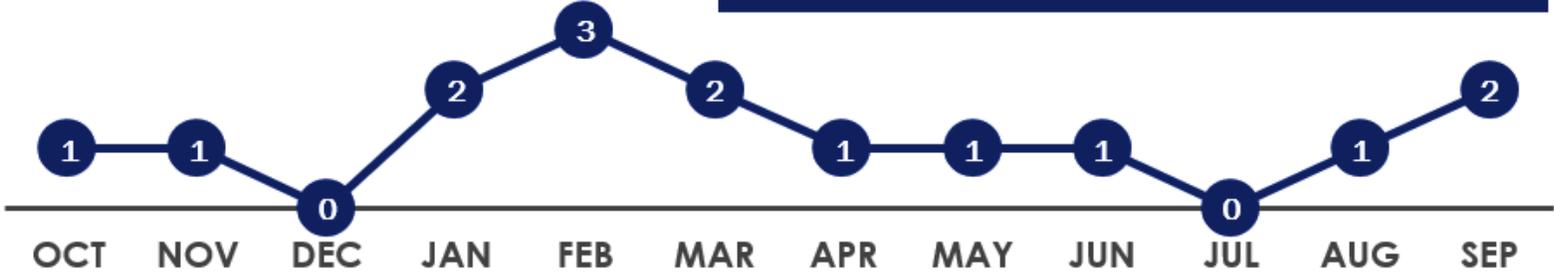
\$160M+ COLLABORATIVE



20+ PROJECT PARTNERS



15 PLANNED APPLICATIONS FOR FFY23





Community Project Funding Program

- House Appropriations Committee Community Projects Funding Program opens mid-March
- Solicitation is now open for FY 2024 (as of 3/2/23)
- The City of El Paso can submit projects to congressmembers offices for consideration



Previous Year's Funded Projects

- FY22
 - \$1 million to the City of El Paso for the Paso Del Norte Trail
 - \$525,000 to the City of El Paso for the El Paso Police Department Body-Worn Camera Program
- FY23
 - \$1.75 million for Solar Covered Parking at EPIA



Community Project Funding Guidelines & Requirements



- Projects must have **demonstrated community support**
- **Matching funding must be available** for each project from the state/local government (does not have to be in hand, but there must be a plan to fund in order to meet requirements of submission)
- These projects can **only be funded for FY2024** and there will be **no revolving funds**
- The house appropriations committee values **high quality projects**
- Each Congressperson may only submit **15 projects**
- There are **many eligible categories** - a broad range of projects can be submitted
- The amount of funding per project and match required is **dependent on the committee** it will be submitted to

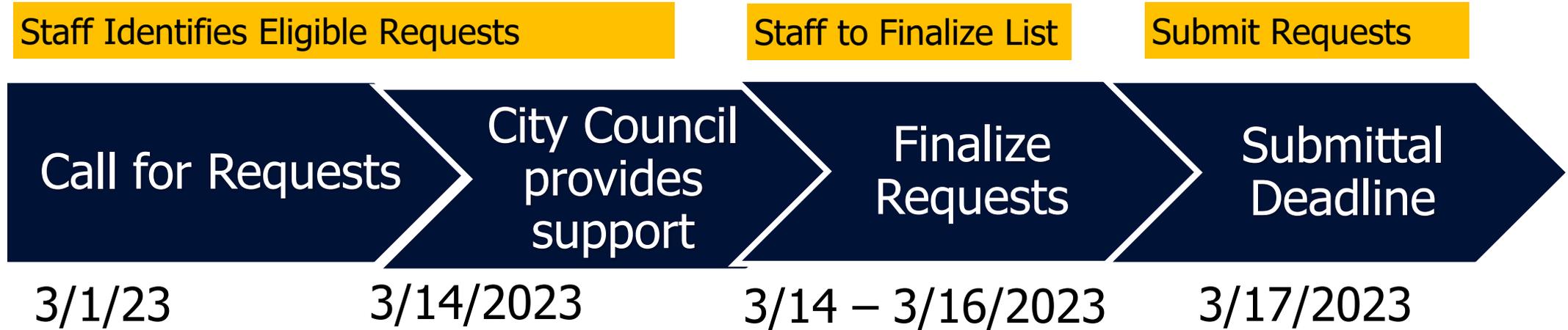


City Staff's Selection Criteria

- Several solid proposals vetted to ensure alignment with federal criteria, reflect what we know from previous selection rounds, and:
 - Are **tangible – projects and programs**
 - Tie into our **Strategic Plan**
 - Able to be implemented **within one year** timeline
 - Match is available



Submittal Timeline



We will be submitting projects to both Congresswoman Veronica Escobar & Congressman Tony Gonzales

Community Project Funding Requests- 7 Proposals



Project	Total Cost	Federal Request	Local Match	Description
1. Ysleta Port of Entry Feasibility Study	\$3,000,000	\$2,400,000	20% \$600,000	<ul style="list-style-type: none"> • Conceptual design and cost estimation; • Collecting data necessary to perform a Benefit Cost Analysis (BCA); and, • Identifying potential traffic, safety, and capacity improvements. • <i>Transportation Category- Bridges P3 Account</i>
2. Airport Terminal Drive Bridge Replacement	\$3,750,000	\$3,000,000	20% \$750,000	<ul style="list-style-type: none"> • Reconstructing Terminal Bridge structures; and, • New pedestrian and cycling infrastructure. • <i>Transportation Category- Airport Enterprise Funds</i>
3. Sun Metro Micro-Transit Project	\$900,000	\$720,000	20% \$180,000	<ul style="list-style-type: none"> • Provide transit-dependent customers with transportation options • <i>Transportation Category – Sun Metro Capital Investment Account</i>
4. EDD Business One-Stop Shop (BOSS)	\$1,000,000	\$1,000,000	0% \$0	<ul style="list-style-type: none"> • <i>Planning, design, and implementation of improvements to the City of El Paso Business One-Stop Shop (BOSS) program and site.</i> • <i>HUD CBDG Economic Development Initiatives – No match required</i>
5. Northeast Rail Spur Phase I	\$3,750,000	\$3,000,000	20% \$750,000	<ul style="list-style-type: none"> • <i>Road improvements for Stan Roberts</i> • <i>Transportation Category- Impact Fund</i>

Community Project Funding Requests- 7 Proposals



Project	Total Cost	Federal Request	Local Match	Description
6. Language Request for Port Infrastructure Development Program	N/A	N/A	N/A	<ul style="list-style-type: none"> Request language changes to National Defense Authorization Act for Fiscal Year 2010 (Public Law 111-84) expanding USDOT Port of Entry Development Program to include Land Ports of Entry If successful, El Paso POE projects could request up to \$165M for construction
7. Regional Masterplan for Ports of Entry	\$3,750,000	\$3,000,000	\$750,000	<ul style="list-style-type: none"> Regional Masterplan for POE's including all ports from Tornillo to Santa Teresa The El Paso Chamber and EP MPO will apply in coordination City of El Paso would provide a letter of support



Next Steps:



- **Obtain support** from City Council to submit the recommended projects
- Staff will finalize projects to ensure that they meet eligibility requirements for solid proposals
- Submit projects prior to **March 17** deadline
- **Provide Council a list of final projects selected and submitted**



Requested Action:



Direct the City Manager to identify and submit eligible projects for the FY24 Community Project Funding program ensuring that the projects: (1) align with the City's Strategic Plan goals and objectives; and (2) have match funding available prior to submittal.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People