

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Police

AGENDA DATE: 1/21/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Chief Peter Pacillas

PHONE NUMBER: 915-212-4302

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

#2-Set the Standard for A Safe & Secure City

SUBGOAL:

Increase public safety operational efficiency

SUBJECT:

Discussion and action to approve budget transfer to increase FY2025 Confiscated Funds and appropriations a total of \$460,300 in State and Federal Confiscated funds.

BACKGROUND / DISCUSSION:

Funds are received through awards made by the Asset Forfeiture Program and must be used to further law enforcement activities. The proposed FY2025 Confiscated Funds Budget allow the Police Department to purchase public safety equipment, provide training to employees and funds substance abuse and prevention programs. The large planned purchases are detailed in the attachment.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

City Council approved FY24 Confiscated Funds Budget Transfer of \$645,070 on January 30, 2024.

AMOUNT AND SOURCE OF FUNDING:

Funding from State, Federal and Treasury Confiscated Funds
321-21270-2814
321-21270-2812
321-21270-2816

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

for DEPARTMENT HEAD: AKC H. Talamantes

(If Department Head Summary Form Is initiated by Purchasing, client department should sign also)



EI PASO POLICE DEPARTMENT Confiscated Fund FY 2025 Budget Requests

		Estimated
Section	Item Description	Cost
Department Wide	Travel funds	\$ 106,256.00
Department Wide	Outside Contracts-Audit Fees and GoldBelt Training	\$ 55,000.00
Department Wide	Omnigo Software Inventory System	\$ 30,000.00
Regional Commands	Noise Level Readers 2 per region	\$ 7,800.00
Community Develop	10% of State Confiscated Funds	\$ 36,500.00
Auxiliary Support	Uline Semi Electric Straddle Stacker 63" Lift	\$ 4,680.00
Auxiliary Support	Hawk Series Gun Safe (2)	\$ 3,310.00
Dignitary Protection	Lease Vehicle for Mayor	\$ 10,830.00
Internal Affairs	7 - Leased Vehicles (unmarked); (\$4,865/month)	\$ 58,380.00
Motors	28 Helmet Kits (\$2,378) Includes Installation	\$ 66,584.00
CRCC	Cameras for Patrol Officers (10)	\$ 1,900.00
WSRCC	Workstations for Reporting Officers	\$ 25,000.00
Academy	Milo Tasers and Body Cameras	\$ 10,000.00
Major Crimes-Crimin	Dual 77+445nm/532nm Pistol Grip Investigation laser system	\$ 35,000.00
Financial Crimes	Digital Forensics Storage Synology DS1821+8 Bay Diststation NAS 96TB Storage	\$ 4,260.00
Financial Crimes	Panorama Gamer Desktop PC to allow FCU to process extremely large caseloads.	\$ 4,800.00
		\$ 460,300.00