

Renard U. Johnson
Mayor

Dionne Mack
City Manager



CITY COUNCIL
Alejandra Chávez, District 1
Josh Acevedo, District 2
Deanna Maldonado-Rocha, District 3
Cynthia Boyar Trejo, District 4
Ivan Niño, District 5
Art Fierro, District 6
Lily Limón, District 7
Chris Canales, District 8

AGENDA FOR THE REGULAR COUNCIL MEETING

August 18, 2026
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:00 AM

Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 449-061-928#

Notice is hereby given that a Regular Meeting of the City Council of the City of El Paso will be conducted on August 18, 2026, at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

Attention: The Council will take a lunch break at approximately 12:30 p.m. - 1:00 p.m. unless otherwise decided by the Council.

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt, please enter Conference ID: 449-061-928#

The public may sign up to speak on items on this agenda before the 9:00 AM deadline on the meeting day at the following links:

For Call to the Public:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

To Speak on Agenda Items:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

9:00 A.M. PLEDGE OF ALLEGIANCE

Young Women's Leadership Academy and Eastwood High School at the Invitation of City
Representative Lily Limón

Natali Martinez

Midori Moreno

Lucia Nguyen

Jaelyn Sierra

Ryan Torres

MAYOR'S PROCLAMATIONS

Rawlings - Tooth Fairy Day

American Heritage Girls Troop TX0415 Day

Honoring Fort Bliss

National Texas Night Out

Benjamin Alire Sáenz Day

10:00 A.M. ROLL CALL

A QUORUM OF THE CITY COUNCIL MUST BE PRESENT AT THIS TIME

INVOCATION BY EL PASO POLICE SENIOR CHAPLAIN DAVID MAYFIELD

PUBLIC COMMENT ON CONSENT AGENDA AND REGULAR AGENDA ITEMS

Public comment on agenda items will begin at 10:00 a.m. Request to speak must be received by 9:00 a.m. on the day of the meeting.

Members of the public may choose to comment at 10:00 a.m. or at the time the item is heard, but not both.

CALL TO THE PUBLIC (CITY RELATED NON-AGENDA ITEMS)

Call to the Public will begin at 10:00 a.m. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Sixty minutes in total will be devoted for Call to the Public. This time is reserved for members of the public who would like to address the City Council on items that are not on the City Council Agenda.

NOTICE TO THE PUBLIC

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by City Council to be routine and will be enacted by one motion unless separate discussion is requested by Council Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. Council may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

1. Approval of the Minutes of the Regular City Council Meeting of August 4, 2026. [26-0936](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

2. REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS [26-0058](#)

CONSENT AGENDA - RESOLUTIONS:

3. That the Solid Waste liens on the attachment posted with this agenda be approved (see Attachment A). [26-0898](#)

Districts 3 and 8

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

4. A Resolution requesting that the Director of Purchasing & Strategic Sourcing is authorized to notify WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC that the City is terminating Contract 2024-0095R Title Services, for default pursuant to the provisions and requirements of Attribute 21, Article 8, Section B of this contract, due to contractor's violation of laws and regulations related to the performance of Contract No. 2024-0095R, and that the termination shall be effective on August 18, 2026. [26-0929](#)

The Purchasing & Strategic Sourcing Department also recommends that WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC be disqualified from entering into any contract with the City for a period of 3 years, for default and unsatisfactory performance.

All Districts

5. A Resolution that the Mayor be authorized to sign an Interlocal Agreement between the City of El Paso and the Texas Municipal League Joint Self-Insurance Fund (Fund) for the purpose of the City becoming an Electing Pool Member in order to acquire and access Group Critical Illness Coverage (MetLife Critical Illness Insurance) as required by House Bill 4144, passed in the 89th Texas Legislative Session, and the City Manager be authorized to enter and sign any other needed documents or agreements in order to acquire and access Critical Illness Coverage as required by House Bill 4144.

[26-0934](#)

All Districts

Human Resources, Mary Wiggins, (915) 212-1269
Human Resources, Zulema Perez, (915) 212-1249

CONSENT AGENDA - SPECIAL APPOINTMENT:

6. A Resolution of City Council approving the following recommended nominees for appointment to the Board of Directors of the City of El Paso Municipal Management District No. 1, each to serve a four-year term expiring in June 2030:

[26-0914](#)

1. James Feagin
2. Brent D. Harris
3. Christopher Charron

District 4

Economic and International Development, Karina Brascalla, (915) 212-0094

CONSENT AGENDA - BOARD RE-APPOINTMENTS:

7. Angelica Rodriguez to the City Accessibility Advisory Committee by Representative Ivan Niño, District 5.
Members of the City Council, Representative Ivan Niño, (915) 212-0005
8. Francie McIntosh to the City Accessibility Advisory Committee by Representative Alejandra Chávez, District 1.
Members of the City Council, Representative Alejandra Chávez, (915) 212-0001
9. Cynthia Alarcon Retana to the Women's Rights Commission by Representative Ivan Niño, District 5.
Members of the City Council, Representative Ivan Niño, (915) 212-0005
10. Diana Ramirez to the Women's Rights Commission by Representative Josh Acevedo, District 2.
Members of the City Council, Representative Josh Acevedo, (915) 212-0002

[26-0917](#)

[26-0918](#)

[26-0919](#)

[26-0939](#)

11. Jennifer González to the Greater El Paso Civic, Convention and Tourism Advisory Board by Representative Alejandra Chávez, District 1. [26-0920](#)
Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

12. Chief Peter Pacillas to the El Paso County 911 District Board of Managers by Mayor Renard U. Johnson. [26-0938](#)
Members of the City Council, Mayor Renard U. Johnson, (915) 212-0021

CONSENT AGENDA - BOARD APPOINTMENTS:

13. Michael J. Clark III to the Fair Housing Task Force by Representative Ivan Niño, District 5. [26-0911](#)
Members of the City Council, Representative Ivan Niño, (915) 212-0005

14. Vikki Jayne Acosta to the AmeriCorps Senior Advisory Council by Representative Cynthia Boyar Trejo, District 4. [26-0937](#)
Members of the City Council, Representative Cynthia Boyar Trejo, (915) 212-0004

CONSENT AGENDA - NOTICE FOR NOTATION:

15. For notation only, P-Card Transactions for the period of June 23, 2026 to July 20, 2026, Special Projects, and Discretionary fund expenditures for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office, and staff. [26-0923](#)

All Districts

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

CONSENT AGENDA - NOTICE OF CAMPAIGN CONTRIBUTIONS:

For notation pursuant to Section 2.92.080 of the City Code:

16. Receipt of campaign contributions by Representative Alejandra Chávez in the amount of \$1,000.00 from Ann Morgan Lilly and \$2,500.00 from the International Brotherhood of Electrical Workers Political Action Committee (IBEW PAC) Voluntary Fund. [26-0944](#)

District 1

Members of the City Council, Alejandra Chávez, (915) 212-0001

17. Receipt of campaign contributions by Representative Art Fierro in the amounts of \$2,500 from Woody L. Hunt and \$500 from Donald R Margo II and Adair W Margo. [26-0953](#)

District 6

Members of the City Council, Representative Art Fierro, (915) 212-0006

CONSENT AGENDA - REQUEST FOR PROPOSAL:

18. The award of Solicitation 2026-0229R Multi Hazard Mitigation Plan Update to H2O Partners, Inc. dba H2O Partners for one (1) year term for an estimated amount of \$88,010.00.

[26-0927](#)

Department:	Fire
Award to:	H2O Partners, Inc. dba H2O Partners
City & State:	Austin, TX
Item(s):	All
Initial Term:	1 Year
Option Term:	N/A
Total Contract Time:	1 Year
Annual Estimated Award:	\$88,010.00
Initial Term Estimated Award:	\$88,010.00
Option Term Estimated Award:	N/A
Total Estimated Award	\$88.010.00
Account(s)	322-2720-22130-GT2224HMGP
Funding Source(s):	Texas Department of Emergency Management/FEMA
District(s):	All

This was a Request for Proposals Procurement for a new contract.

The Purchasing & Strategic Sourcing and Fire departments recommend award as indicated to H2O Partners, Inc. dba H2O Partners the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

All Districts

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043
Fire, Chief Jonathan P. Killings, (915) 212-5606

REGULAR AGENDA - FIRST READING OF ORDINANCES:

INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Public comment typically is not taken during the first reading of ordinances. Public comments are invited at the date of the scheduled public hearing.

Public Hearings will be held as part of the regular City Council meeting that begins at approximately 10:00 a.m. or shortly thereafter. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no

requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Thursday, 7:00 a.m. to 6:00 p.m. and on Friday, 8:00 a.m. to 12:00 p.m.

19. An Ordinance granting Special Permit No. PZST25-00021, to allow for a helistop on the property described as Lots 24 through 28, Block 1, Vista Commercial Park, 12230 Pine Springs Drive, City of El Paso, El Paso County, Texas, pursuant to Section 20.04.260 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

[26-0915](#)

Subject Property: 12230 Pine Springs Dr.
Applicant: City of El Paso
Case Number: PZST25-00021

District 6

Planning and Inspections, Kevin W. Smith, (915) 212-1566
Planning and Inspections, Blanca Perez, (915) 212-1561

PUBLIC HEARING WILL BE HELD ON SEPTEMBER 15, 2026

20. An Ordinance vacating a Ten-Foot Utility Easement (0.012 Acres of Land) located within Lot 10, Block 22, Paseos del Sol Unit Two Amending Subdivision, City of El Paso, El Paso County, Texas.

[26-0925](#)

Subject Property: 12462 Paseo Lago Dr.
Applicant: Maria Nohemi Bujanda
Case Number: SUET26-00001

District 6

Planning and Inspections, Kevin W. Smith, (915) 212-1566
Planning and Inspections, Myrna P. Aguilar, (915) 212-1584

PUBLIC HEARING WILL BE HELD ON SEPTEMBER 1, 2026

21. An Ordinance amending Title 3 (Revenue and Finance), Chapter 3.12 (Hotel Room Tax) of the El Paso City Code by amending Section 3.12.010 (Definitions) to include Short-Term Rentals within the definition of "Hotel" and to add definitions of "Short-Term Rental," "Short-Term Rental Operator" and "Short-Term Rental Platform"; amending Section 3.12.030 (Collection of Tax) to provide for the collection and remittance of the Hotel Occupancy Tax on Short-Term Rentals; and amending Section 3.12.031 (Collection of Additional Tax-Approved Venue Project) to conform the collection of the additional venue project tax; the penalty being as provided in Section 3.12.070 of the El Paso City Code.

[26-0924](#)

All Districts

Office of the Comptroller, Margarita Marin, (915) 212-1174

PUBLIC HEARING WILL BE HELD ON SEPTEMBER 1, 2026

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

22. An Ordinance authorizing the conveyance of real property owned by the City of

[26-0881](#)

El Paso to Dolores H. Garcia de Silva, for the purchase price of \$18,228; such real property legally described as Tract 16C, Block 36, Ysleta Grant, in the City of El Paso, El Paso County, Texas.

District 7

Real Estate Division, Mary Lou Espinoza, (915) 212-0825
Real Estate Division, Mandy Contreras, (915) 212-1874

23. An Ordinance amending El Paso City Code Title 2 (Administration and Personnel), Chapter 2.110 (City Organizational Structure) to amend section 2.111.040 (Office of Management and Budget function) to remove language placing the Risk Management function from under the Department of Human Resources and create section 2.110.090 (Enterprise Risk and Safety Office) relating to the creation and purpose of the department of Risk Management.

[26-0892](#)

All Districts

Human Resources, Yvette G. Griffin, (915) 212-1243

24. An Ordinance amending El Paso City Code Title 13 (Streets, Sidewalks, and Public Places), Chapter 13.38 (Special Events) Section 13.38.40 (Permit Application) to amend subsection E (Insurance and Indemnification Agreement) to amend language referencing the Risk Management Office by replacing with Enterprise Risk and Safety Office, the penalty being as provided in Section 13.38.110 (Violation - Penalty) of the El Paso City Code.

[26-0893](#)

All Districts

Human Resources, Yvette G. Griffin, (915) 212-1243

25. An Ordinance amending El Paso City Code Title 15 (Public Services), Chapter 15.24 (Acquisition, Use, and Disposition City Property) Section 15.24.010 (General Provisions) to amend Subsection D (Insurance) to amend language referencing the Risk Management Division by replacing with Enterprise Risk and Safety Office.

[26-0891](#)

All Districts

Human Resources, Yvette G. Griffin, (915) 212-1243

26. An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), of the El Paso City Code, to amend Section 12.78.010 (Tolls for International Bridges); and an Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), of the El Paso City Code, to amend Section 12.78.020 (Toll Collection for Pickup Trucks or Any Other Vehicle). The penalty as provided in Section 12.84.010 of the El Paso City Code.

[26-0905](#)

Districts 7 and 8

International Bridges, Roberto Tinajero, (915) 212-7509
International Bridges, Paul Stresow, (915) 212-7502

REGULAR AGENDA – PUBLIC HEARING AND OTHER BUSINESS RELATED TO THE FY 2027 BUDGET AND FY 2027 TAX LEVY:

27. Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 17, 2026, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2026- 2027, which begins on September 1, 2026, and ends on August 31, 2027 [26-0916](#)

All Districts

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

28. Discussion and action to ratify the property tax reflected in the Annual Budget for FY 2026 - 2027 for the City of El Paso. [26-0926](#)

All Districts

City Manager's Office, Robert Cortinas, (915) 212-1082

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

29. Discussion and action on an Ordinance levying FY 2026 - 2027 taxes. [26-0928](#)

All Districts

City Manager's Office, Robert Cortinas, (915) 212-1082

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

REGULAR AGENDA - MEMBERS OF THE CITY COUNCIL

30. Discussion and action to direct the City Manager to amend the City of El Paso's State and Federal Legislative Agendas to include advocacy support for policies that promote utility affordability by strengthening consumer protections, reducing unnecessary costs borne by residential ratepayers, increasing transparency and accountability in utility rate-setting, expanding programs that assist households with utility affordability, encouraging investments and regulatory practices that reduce long-term utility costs, and strengthening opportunities for local governments to advocate on behalf of utility customers in regulatory proceedings. [26-0921](#)

All Districts

Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

Members of the City Council, Representative Ivan Niño, (915) 212-0005

Members of the City Council, Representative Art Fierro, (915) 212-0006

31. Discussion and action on a Resolution authorizing the use of District 1 Discretionary Funds in the amount of ten thousand dollars (\$10,000.00), for the Borderland Mountain Bike Association's Lost Dog Trailhead Renovation Fund. [26-0943](#)

District 1

Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

32. Discussion and action that the City Council declares that the expenditure of District 8 discretionary funds in an amount not to exceed \$2,000.00 to buy computers for the Chihuahuita Recreation Center, which benefits the community and enhances the overall quality of life for El Paso residents. [26-0947](#)

District 8

[26-0954](#)

- 33.** Discussion and action to approve and adopt a formal request by the El Paso City Council to the Texas Commission on Environmental Quality (TCEQ) and the U.S. Environmental Protection Agency (EPA) regarding the emissions events, where TCEQ reported approximately 19.1 pounds of 1,3 butadiene, 8,887.9 pounds of propylene, and 862 pounds of sulfur oxide were released at the Marathon Petroleum Corporation El Paso Refinery on August 4 and 5, 2026, including a request that TCEQ and EPA convene, within 30 days, a joint public community meeting in El Paso with Marathon Petroleum Corporation to provide a detailed accounting of the events, the pollutants released, potential public-health impacts, air-monitoring data and methods, regulatory findings, and measures being taken to prevent similar incidents and improve public notification.

Further, formally request that TCEQ and EPA evaluate the adequacy of existing air-quality and fence-line monitoring at and around the El Paso refinery and, to the extent authorized by applicable law and regulation, require or otherwise pursue enhanced continuous monitoring for volatile organic compounds (VOC) and other appropriate air pollutants, with timely and publicly accessible monitoring data.

Further, request that TCEQ and EPA evaluate and address the adequacy of Marathon Petroleum Corporation's procedures for notifying nearby residents and public officials of emissions events and encourage or require, where authorized, the establishment of a timely community notification and alert system providing information regarding significant emissions events, pollutants involved, available air-quality monitoring information, potential public-health impacts, and recommended safety precautions.

Further, approve and adopt the attached letter from the El Paso City Council to TCEQ and EPA memorializing these requests and seeking increased transparency, public disclosure, air-quality monitoring, community notification, and protection of public health related to operations of the Marathon Petroleum Corporation El Paso Refinery.

All Districts

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

[26-0955](#)

- 34.** Discussion and action to Approve and Adopt a letter by the El Paso City Council to Texas Governor Greg Abbott seeking clarification on his directives on data center development throughout the State of Texas.

All Districts

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

Members of the City Council, Representative Lily Limón, (915) 212-0007

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in

Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET ON WEDNESDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0936, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of the Minutes of the Regular City Council Meeting of August 4, 2026.

RENARD U. JOHNSON
MAYOR

DIONNE MACK
CITY MANAGER



CITY COUNCIL
ALEJANDRA CHÁVEZ, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
DEANNA MALDONADO-ROCHA, DISTRICT 3
CYNTHIA BOYAR TREJO, DISTRICT 4
IVAN NIÑO, DISTRICT 5
ART FIERRO, DISTRICT 6
LILY LIMÓN, DISTRICT 7
CHRIS CANALES, DISTRICT 8

MINUTES FOR REGULAR COUNCIL MEETING

August 4, 2026
COUNCIL CHAMBERS, CITY HALL AND VIRTUALLY
9:00 AM

9:00 A.M. PLEDGE OF ALLEGIANCE

Harmony Science Academy and Harmony School of Excellence at the Invitation of City Representative Lily Limón

Draven Williams
Dexter Williams
Serena Williams

MAYOR'S RECOGNITION

AUGUST 3RD REMEMBRANCE

MAYOR'S PROCLAMATIONS

SuperCity AI Day – District 7

FirstLight Community Foundation - 11th Anniversary Celebration

Raiz Federal Credit Union: 90th Anniversary

10:00 AM ROLL CALL

The City Council of the City of El Paso met at the above time and date. The meeting was called to order at 10:00 a.m. Mayor Renard U. Johnson was present and presiding, and the following Council Members answered roll call: Alejandra Chávez, Josh Acevedo, Cynthia Boyar Trejo, Ivan Niño, Art Fierro, Lily Limón, and Chris Canales. Late arrival: Deanna Maldonado-Rocha at 10:04 a.m.

INVOCATION BY EL PASO POLICE SENIOR CHAPLAIN DAVID MAYFIELD

PUBLIC COMMENT ON CONSENT AGENDA AND REGULAR AGENDA ITEMS

The following members of the public commented on agenda items, as denoted:

1. Ms. Sherry Medellin – Item 19
2. Mr. John Martin – Item 20

3. Mr. Michael Flores – Item 20

.....
CALL TO THE PUBLIC (CITY-RELATED NON-AGENDA ITEMS):
.....

The following members of the public commented:

1. Ms. Elizabeth Crawford
2. Ms. Victoria Quiniola
3. Mr. Ron Comeau
4. Ms. Barbara Valencia
5. Mr. Pierre Andre Euzarraga
6. Ms. Claudia Contreras Siller
7. Ms. Sherry Medellin
8. Mr. Jesse R. Romero

.....
NOTICE TO THE PUBLIC
.....

*Motion made by Mayor Pro Tempore Chávez, seconded by Representative Fierro, and unanimously carried to **APPROVE** all matters listed under the Consent Agenda unless otherwise noted. (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk {*}.)

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

-
1. *Motion made, seconded, and unanimously carried to **APPROVE** the Minutes of the Regular City Council Meeting of July 21, 2026, and the Work Session of July 20, 2026.
-

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:
.....

2. ***NO ACTION** was taken on this item.
-

CONSENT AGENDA – RESOLUTIONS:
.....

3. ***RESOLUTION**

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign an Interlocal Agreement by and between the City of El Paso and the El Paso County Hospital District d/b/a University Medical Center (UMC) of El Paso for providing governmental services for the advancement of public health and welfare by providing personnel to UMC to assist with possible stroke emergency incidents for a two-year- term (2) with the option to renew for additional term of two (2) years.

-
4. ***RESOLUTION**

WHEREAS, on August 19, 2025, the City Council of the City of El Paso approved a resolution authorizing the Neighborhood Improvement Program ("NIP") project recommendations funded through the 2022 Community Progress Bond; and

WHEREAS, the Neighborhood Improvement Program provides funding for public improvement projects requested by recognized neighborhood and civic associations to enhance neighborhood quality of life; and

WHEREAS, the Montoya Gardens Neighborhood Association in District 1 originally submitted an NIP application requesting a playground shade canopy and landscaping improvements at Little River Park; and

WHEREAS, the project received a partial recommendation consisting of landscaping improvements with an estimated project cost of \$27,000.00; and

WHEREAS, following City Council approval, the Montoya Gardens Neighborhood Association requested that their approved project recommendation be amended to replace the landscaping improvements with gaming table amenities at Little River Park, citing greater anticipated community benefit and utilization for park users; and

WHEREAS, as part of the NIP application process, applicants are required to demonstrate community support, and consistent with the NIP process, the Montoya Gardens Neighborhood Association conducted additional outreach and obtained the required signatures in support of gaming table amenities at Little River Park; and

WHEREAS, City staff reviewed the proposed amendment and determined that the gaming table amenities are feasible, consistent with the goals of the NIP, and can be completed within the originally approved project budget; and

WHEREAS, the proposed amendment reflects the preferences of the Montoya Gardens Neighborhood Association and maintains the NIP's objective of funding public improvements that enhance neighborhood quality of life;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That Exhibit "A" to the Neighborhood Improvement Program 2022 Community Progress Bond Resolution, approved on August 19, 2025, is hereby amended for the Montoya Gardens Neighborhood Association project in District 1 as follows:

Project:

Montoya Gardens Neighborhood Association – Little River Park: Gaming Table Amenities – \$27,000.00.

District 1 Amended Exhibit A
Community Progress Bond | Neighborhood Improvement Program
Recommended Projects

District	Neighborhood Association	Project Recommendation	Cost Estimate
	Mary Frances Keisling	<i>Mary Frances Keisling Park:</i> Pickleball court with fence	\$85,000
	Enchanted Hills	<i>Enchanted Hills Park:</i> Playground	\$345,000

	Coronado Hills	Streets: Raised Pavement Markers (RPM) <i>Broadmoor, Thunderbird, Pinehurst, Singing Hills, Cherry Hill</i>	\$79,000
1	Franklin Hills	<i>Linda Daw Hudson Park</i> : Ping Pong Tables Qty 2	\$10,000
	Montoya Heights	<i>Montoya Heights Park</i> : Exercise Equipment (6 Machines)	\$19,000
	Montoya Gardens	<i>Little River Park</i> : Gaming table amenities	\$27,000
	La Puesta NA	<i>La Puesta Park</i> : Chess Table Leftover Recommendation: Picnic Tables W/O Canopy Qty 2	\$55,300
	District Project Total: 7	District Estimate Total	\$620,300
	Central NA	<i>Grandview Park</i> : Landscaping	\$395,000
	Five Points	<i>Austin Park</i> : Covered picnic table Qty 1, Benches Qty 1	\$103,000
2	Val Verde	<i>Modesto Gomez Park</i> : Concrete Park Sign	\$44,000
	Mountain Side	Walking trail: Striping on the streetside Alabama and extending to Stoney Hills Dr.	\$77,000
	District Project Total: 4	District Estimate Total	\$619,000
	Eastwood	<i>Album Park</i> : Toddler playground Canopy over playground Leftover Recommendation: Bench Qty 1	\$289,000
	Cielo Vista	<i>Vista del Valle Park</i> : Solar Park Lights Qty 2	\$234,000
3	Ralph T Cloud	<i>Lionel Forti Park</i> : Canopies over existing picnic tables Qty 2	\$71,000
	El Paso Lower Valley	<i>Valle Bajo Rec Center</i> : Security Camera Qty 1	\$24,000
	District Project Total: 4	District Estimate Total	\$618,000
4	North Hills	<i>Check Heinrich Park</i> : Metal Shade Pavilion Cornhole Set Trash Receptacles Qty:2	\$313,000
	SW Mesquite Hills	<i>Mesquite Hills Park</i> : Hybrid Basketball/Pickleball Court	\$290,000
	Castner Heights	<i>Todd Ware Park</i> : Canopy over existing bench Qty:1	\$15,000
	District Project Total: 3	District Estimate Total	\$618,000

	Tierra Bella Estates	Streets: Colored Stamped Concrete: <i>Parkway sidewalk</i> <i>Tierra Berlin to Tierra Lisboa</i>	\$152,000
	Upper East	<i>Miners Park</i> : Basketball Court Covered Picnic Tables Qty 2 Leftover Recommendation: Benches Qty 2	\$471,000
	District Project Total: 2	District Estimate Total	\$623,000
6	Paseos Del Este	<i>Burning Mesquite Park</i> : Metal Shade Canopy over playground Picnic Table with Metal Shelter Leftover Recommendation: Exercise Equipment (4 machines) Benches Qty 5	\$624,000
	District Project Total: 1	District Estimate Total	\$624,000
	Las Palmas NA	<i>Argal Park</i> : Pickleball Courts Qty 2 Leftover Recommendations: Trash Receptacle Qty 1 Bench Qty 1	\$176,000
7	Playa	<i>Playa Drain Trail</i> Bollard Lighting (Knights Dr. to Independence Dr.)	\$172,000
	Ralph T Cloud	<i>Ralph T Cloud</i> : Pickleball Courts Qty:2	\$215,000
	Sunnyfields	<i>Shawver Park</i> : Canopy over bleacher Qty: 1	\$56,000
	District Project Total: 4	District Estimate Total	\$619,000
8	Kern Place	<i>Madeline & Alethea Park</i> : Multi-purpose park signs with event display and game equipment storage	\$115,700
	Sunrise Civic	1) Chokers at <i>405 Rim</i> . 2) Chokers at <i>925/929 Rim</i> 3) Curb Extension/Choker at <i>Ange & Rim</i>	\$375,000
	Sunset Heights	<i>Mundy Park</i> : Picnic Tables Qty: 2 Leftover Recommendation: Picnic Table Qty 1 Bench Qty 1	\$134,000
	District Project Total: 3	District Estimate Total	\$624,700
All Districts	Project Total: 28	Cost Estimate Total	\$4,966,000

5.

*R E S O L U T I O N

WHEREAS, pursuant to Section 33.011(a)(1) of the Texas Tax Code ("Tax Code"), the governing body of a taxing unit shall waive penalties and may provide for the waiver of interest on a delinquent tax if an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district caused or resulted in the taxpayer's failure to pay the before delinquency date and if the tax is paid not later than the 21st day after the taxpayer knows or should know of the delinquency; and

WHEREAS, pursuant to Section 33.011(d) a request for waiver of penalties and interest pursuant to Section 33.011(a)(1) must be made before the 181st day after the delinquency date; and

WHEREAS, pursuant to Section 33.011(d) of the Tax Code, taxpayer, TODD MARIBEL J & LUIS A J ("Taxpayer") requested a waiver of penalties and interest on June 26, 2026, before the 181st day after the delinquency date, in the amount of \$623.79 for the 2025 delinquent taxes for the property with the following legal description:

PUEBLO CONDOMINIUMS BUILDING E #E-2 & 2.29% UND INT IN COMMON AREA

WHEREAS, the Taxpayer submits evidence sufficient to show that an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district caused or resulted in the taxpayer's failure to pay the before delinquency date and if the tax is paid not later than the 21st day after the taxpayer knows or should know of the delinquency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the Taxpayer, TODD MARIBEL J & LUIS A J, has met the requirements of Section 33.011 of the Tax Code for the request of waiver of penalties and interest, and the City waives the penalty and interest amount on the 2025 delinquent taxes, pursuant to Section 33.011 of the Tax Code, in the amount of \$623.79 for the property with the following legal description:

PUEBLO CONDOMINIUMS BUILDING E #E-2 & 2.29% UND INT IN COMMON AREA

.....
CONSENT AGENDA – BOARD RE-APPOINTMENTS:

-
6. *Motion made, seconded, and unanimously approved to **RE-APPOINT** Elvira Stephanie Grossman to the Animal Shelter Advisory Committee by Representative Chris Canales, District 8.
-

CONSENT AGENDA – BOARD APPOINTMENTS:

-
7. *Motion made, seconded, and unanimously approved to **APPOINT** Jose Angel Ramirez to the Building and Standards Commission by Representative Deanna Maldonado-Rocha, District 3.
-
8. *Motion made, seconded, and unanimously approved to **APPOINT** Marcus A. Taylor to the Greater El Paso Civic, Convention, and Tourism Advisory Board by Representative Cynthia Boyar Trejo, District 4.
-

CONSENT AGENDA - NOTICE OF CAMPAIGN CONTRIBUTIONS:

-
9. *Motion made, seconded, and unanimously carried to **NOTE** pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions of five hundred dollars or greater by Arturo

R. Alluin, candidate for District 8, in the amounts of \$1,000 from Paul Dipp and \$1,000 from Raul Ricardo Marin.

10. *Motion made, seconded, and unanimously carried to **NOTE** pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions of five hundred dollars or greater by Pedro D. Fernandez, Jr., Candidate for District 6, in the amount of \$500 from Angel F. Diaz.

CONSENT AGENDA – BEST VALUE PROCUREMENTS:

11. *Motion made, seconded, and unanimously carried to **AWARD** Solicitation 2026-0269 Field Training (Re-Bid) to Amy Perrenot dba Texas Academy of Animal Control Officers for an initial term of three (3) years for an estimated amount of \$154,350.00. The award also includes a two (2) year option for an estimated amount of \$102,900.00. The total contract time is for five (5) years for a total estimated amount of \$257,250.00.

Department:	Animal Services
Award to:	Amy Perrenot dba Texas Academy of Animal Control Officers
City & State:	Seguin, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$51,450.00
Initial Term Estimated Award:	\$154,350.00
Option Term Estimated Award:	\$102,900.00
Total Estimated Award:	\$257,250.00
Account(s):	225-2580-25140-544120
Funding Source(s):	Special Fund
District(s):	All

This was a Low Bid Procurement for a replacement contract.

The Purchasing & Strategic Sourcing and Animal Services Departments recommend award as indicated to Amy Perrenot dba Texas Academy of Animal Control Officers the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

REGULAR AGENDA – FIRST READING OF ORDINANCES:

Motion made by Representative Limón, seconded by Representative Niño, and unanimously carried that the following Ordinances, having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing:

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

-
12. An Ordinance authorizing the conveyance of real property owned by the City of El Paso to Dolores H. Garcia de Silva, for the purchase price of \$18,228; such real property legally described as Tract 16C, Block 36, Ysleta Grant, in the City of El Paso, El Paso County, Texas.
-
13. An Ordinance amending El Paso City Code Title 2 (Administration and Personnel), Chapter 2.110 (City Organizational Structure) to amend section 2.111.040 (Office of Management and Budget function) to remove language placing the Risk Management function from under the Department of Human Resources and create section 2.110.090 (Enterprise Risk and Safety Office) relating to the creation and purpose of the department of Risk Management.
-
14. An Ordinance amending El Paso City Code Title 13 (Streets, Sidewalks, and Public Places), Chapter 13.38 (Special Events) Section 13.38.40 (Permit Application) to amend subsection E (Insurance and Indemnification Agreement) to amend language referencing the Risk Management Office by replacing with Enterprise Risk and Safety Office, the penalty being as provided in Section 13.38.110 (Violation - Penalty) of the El Paso City Code.
-
15. An Ordinance amending El Paso City Code Title 15 (Public Services), Chapter 15.24 (Acquisition, Use, and Disposition City Property) Section 15.24.010 (General Provisions) to amend Subsection D (Insurance) to amend language referencing the Risk Management Division by replacing with Enterprise Risk and Safety Office.
-

PUBLIC HEARING WILL BE HELD ON AUGUST 18, 2026, FOR ITEMS 12 THROUGH 15

.....

16. An Ordinance changing the zoning of a portion of Tract 5C-8, Block 2, Ascarate, City of El Paso, El Paso County, Texas from C-2/sp (Commercial/special permit) to C-4/sp (Commercial/special permit). The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

Subject Property: 6375 Montana Avenue
Applicant: River Oaks Properties LTD.
Case Number: PZRZ26-00011

.....

PUBLIC HEARING WILL BE HELD ON SEPTEMBER 1, 2026

.....

17. An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), of the El Paso City Code, to amend Section 12.78.010 (Tolls for International Bridges); and an Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), of the El Paso City Code, to amend Section 12.78.020 (Toll Collection for Pickup Trucks or Any Other Vehicle). The penalty as provided in Section 12.84.010 of the El Paso City Code.
-

PUBLIC HEARING WILL BE HELD ON AUGUST 18, 2026

.....

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

.....

18. **ORDINANCE 019898**

The City Clerk read an Ordinance entitled: **AN ORDINANCE AUTHORIZING THE CONVEYANCE OF REAL PROPERTY OWNED BY THE CITY OF EL PASO TO CARLOS SILVEYRA PADILLA, FOR THE PURCHASE PRICE OF \$80,300.00; SUCH REAL PROPERTY LEGALLY DESCRIBED AS LOTS 1 AND 2, BLOCK 25, PARKDALE ADDITION UNIT FOUR, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY,**

TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 26, PAGE 14, REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS.

Ms. Mary Lou Espinoza, Capital Assets Manager, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Motion duly made by Representative Acevedo, seconded by Representative Canales, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance, which when so done resulted as follows:

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Limón, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Fierro

Whereupon the Mayor ordered that the vote having been cast in favor of the Ordinance, the same be, and the same is hereby **ADOPTED**.

.....
REGULAR AGENDA – FIRST READING AND OTHER BUSINESS RELATED TO THE FY2027 BUDGET AND 2027 TAX LEVY:
.....

- 19.** Presentation and submission of appraisal roll, certified anticipated collection rate for the current year, the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for FY 2026-2027 taxes.

Mr. Robert Cortinas, Chief Financial Officer, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Johnson and Representatives Chávez, Maldonado-Rocha, and Canales commented.

Mr. Sam Armijo, citizen, commented.

NO ACTION was taken on this item.

-
20. Presentation, discussion, and action on the FY 2026 - 2027 Proposed Budget.

Mr. Robert Cortinas, Chief Financial Officer, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Johnson and Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, and Canales commented.

The following City staff members commented:

- Ms. Dionne Mack, City Manager
- Ms. Adela Alonso, Community Development Program Manager
- Mr. Michael Wachsmann, Animal Services Deputy Director

Mr. John Martin, Opportunity Center for the Homeless Director, commented.

Mr. Sam Armijo, citizen, commented.

1ST MOTION

Motion made by Representative Canales, seconded by Representative Limón, and unanimously carried to **ALLOCATE** \$380,000 from the American Rescue Plan Act (ARPA) Investment Interest to fund the Welcome Center and maintain it as a 24/7 access point within the El Paso Helps system for six months.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

2ND MOTION

Motion made by Representative Canales, seconded by Representative Maldonado-Rocha, and unanimously carried to **ALLOCATE** the remaining balance of \$50,000 in ARPA investment interest plus an additional \$78,000 from the \$8 million in proposed contingency funds for a total of \$128,000 to fund additional public spay/neuter services, as recommended to the City Council by the Animal Shelter Advisory Committee.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

3RD AND FINAL MOTION

Motion made by Representative Canales, seconded by Representative Maldonado-Rocha, and carried to **APPROVE, AS REVISED**, the action requested on Slide 24 of the presentation as follows:

1. Introduce the tax rate of .809487
2. Allocate the additional \$9.7 million as follows:
 - \$0.7 million for Streetlight and Park Light Illumination Program
 - \$1.0 million for fleet replacement (Animal Services)
 - \$8.0 million for Contingency (fund balance, public safety, collective bargaining impacts, public spay/neuter services, or other Council priorities).

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, and Canales

NAYS: Representative Limón

INTRODUCTION OF AN ORDINANCE PURSUANT TO SECTION 3.9 AND SECTION 7.12 OF THE EL PASO CITY CHARTER:

21. Introduction of an Ordinance levying FY 2026 - 2027 taxes.

Mr. Robert Cortinas, Chief Financial Officer, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representative Acevedo commented.

Motion made by Representative Canales, seconded by Representative Maldonado-Rocha, and carried that the Ordinance, having been introduced pursuant to Section 3.9 and Section 7.12 of the El Paso City Charter, be **ADVERTISED** for public hearing setting the tax rate of \$0.809487 per \$100.00 of taxable value.

AYES: Representatives Acevedo, Maldonado-Rocha, Boyar Trejo, Fierro, and Canales
NAYS: Representatives Chávez, Niño, and Limón

PUBLIC HEARING WILL BE HELD ON AUGUST 17, 2026

.....
Motion made, seconded, and unanimously carried to **RECESS** the Regular City Council meeting at 1:10 p.m. in order to convene the Mass Transit Department Board Meeting and take a lunch break.

Motion made, seconded, and unanimously carried to **RECONVENE** the Regular City Council meeting at 2:30 p.m.

.....
REGULAR AGENDA – MEMBERS OF THE CITY COUNCIL:

.....
22.

R E S O L U T I O N

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Council declares that the expenditure of District 2 discretionary funds, in an amount not to exceed \$10,000.00 for costs related to generators, lighting, entertainment, refreshments, street closures and other allowable expenses associated with the annual fall events held in District 2, including the Seville Block Party on September 18, 2026, and the Fall Festival at Sunrise Park on October 10, 2026 and the Fall Festival at Memorial Park on October 24, 2026, serves the municipal purpose of fostering cultural enrichment and enhancing community identity and pride; and

THAT, the City Manager, or designee, be authorized to effectuate any budget transfers and execute any contracts and/or related documents necessary to ensure that the funds are properly expended for the municipal purpose; and

THAT the City Manager, or designee, be authorized to return any unspent funds authorized this Resolution to the District 2 Discretionary Fund Account, with all such funds to be returned no later than December 31, 2026.

Representative Acevedo commented.

Motion made by Representative Acevedo, seconded by Representative Limón, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Chávez, Acevedo, Niño, Fierro, Limón, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representatives Maldonado-Rocha and Boyar Trejo

.....
REGULAR AGENDA – OTHER BUSINESS:

-
23. A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF EL PASO, TEXAS, CALLING FOR THE 2026 GENERAL ELECTION IN THE CITY OF EL PASO, TO BE HELD ON NOVEMBER 3, 2026, TO FILL THE EXPIRED TERMS OF FOUR DISTRICT REPRESENTATIVES' NOS 1, 5, 6 AND 8, MAKING PROVISIONS FOR THE CONDUCT OF THE ELECTION, AND AUTHORIZING A CONTRACT WITH EL PASO COUNTY TO FURNISH ELECTION SERVICES AND EQUIPMENT.

WHEREAS, pursuant to the Texas Election Code, as amended, and the City of El Paso Charter, an election will be held on Tuesday, November 3, 2026, in the City of El Paso, Texas for the purpose of electing the following officers of the City of El Paso: four District Representatives from Single-Member District Nos. 1, 5, 6 and 8; and

WHEREAS, by this Resolution, it is the intention of the El Paso City Council to adopt all requirements of this election order in accordance with state law, and to authorize a contract with El Paso County for election services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO THAT:

SECTION 1 - OFFICIAL POSITIONS TO BE FILLED

A general election of the City of El Paso is hereby called to elect one City Council Representative for, respectively, District Nos. 1, 5, 6 and 8. Such election shall take place on the November 3, 2026, uniform election day.

Such election shall be held in the manner and form prescribed by the laws of the State of Texas. At such election all qualified voters of the City shall be permitted to vote at said election, and shall vote at the polling place designated for the election precinct in which they reside. The candidate receiving a majority of the votes cast for each position shall be declared elected to such office.

Such election shall be held at the precincts and the polling places designated in Exhibit "A" or such other locations as may be designated prior to the election by the El Paso County Elections Administrator or City Clerk, attached hereto and made a part hereof for all purposes, and said polling places shall open at 7 a.m. and remain open until 7 p.m. on the day of the election or as prescribed by law.

SECTION 2 - ELECTION SERVICES CONTRACT WITH COUNTY

The City Manager is hereby authorized to execute the necessary contract(s) and agreements, joint or otherwise, with the El Paso County Elections Administrator, or any other public entity, for the purpose of having El Paso County furnish all or any portion of the election services and equipment needed by the City Clerk to conduct the election. The contract document and election services provided therein shall conform to Chapter 31, Subchapter D, of the Texas Election Code and all other applicable statutes and laws.

The election services contract with the County shall provide (a) the type of electronic voting equipment to be used for early voting by personal appearance and on election day, (b) notification and training for election judges and clerks, (c) an estimate and final payment terms for the election services provided, (d) agreements for early voting equipment and voting machine rental, and (e) other procedures necessary to conduct the election.

SECTION 3 - EARLY VOTING CLERK

Lisa Wise, El Paso County Elections Administrator, 500 E. San Antonio, Suite 314, El Paso, Texas, 79901, is hereby appointed as Early Voting Clerk. Applications for ballot by mail must be received no later than the close of business on Friday, October 23, 2026, sent to this address.

SECTION 4 - EARLY VOTING

Early voting by personal appearance shall be conducted at the El Paso County Courthouse, located at 500 E. San Antonio, El Paso, Texas 79901. In addition, early voting may also occur at such branch early voting polling places as are designated herein or otherwise designated by the El Paso County Elections Administrator and posted at City Hall by the City Clerk. The locations and hours for early voting by personal appearance shall be authorized for such election as set forth in Exhibit "A."

In addition, mobile voting stations may be authorized and used for early voting at publicly owned buildings in the City as established by the El Paso County Elections Administrator. The City Clerk is authorized to make corrections or revisions to the list of these mobile stations, including the respective hours for early voting by personal appearance at these stations. The City Clerk is further authorized to make corrections or revisions to the list of early voting stations as set forth above, including the respective hours for early voting by personal appearance at these stations, and revise and correct all election notices regarding the early voting locations and the mobile voting stations, and the dates and times for such voting.

For purposes of processing ballots cast in early voting, the election officers for the Early Voting Ballot Board shall be appointed and designated in accordance with the provisions of the election agreement with El Paso County.

SECTION 5 - FILING FOR PLACE ON BALLOT

Applications for candidacy to the offices set forth in Section 1 shall be made to the City Clerk of the City of El Paso beginning on July 18, 2026 and ending on August 17, 2026, in the manner and form as prescribed by law.

The names of eligible and qualified candidates for such offices shall be placed on the ballots for such election by the City Clerk at the time and in the manner prescribed by law.

SECTION 6 – VOTING MACHINES AND ELECTION RESULTS

Voting machines used for the conduct of the election, shall be procured, maintained, operated, sealed and the votes therefrom tabulated pursuant to procedures established and authorized by the laws of the State of Texas.

The results of the election shall be certified, canvassed, and returned in the form and manner prescribed by law.

SECTION 7 – NOTICE OF ELECTION

The notice of the election hereby ordered and called shall be promulgated, published and posted in keeping with the state and local laws. A substantial copy of this resolution shall serve as proper notice of said election.

The City Clerk shall give notice of such election by posting a notice of such election in English and Spanish in the Office of the City/Municipal Clerk as provided by law and by publishing a copy of said notice in both English and Spanish in a newspaper in the City as required by law.

The City Clerk shall deliver notice of this election to the county clerk and voter registrar of El Paso County, as required by law.

SECTION 8 - RUNOFF ELECTION

Any runoff election required for the election of the named official City positions, following the general election of November 3, 2026, shall be held on December 12, 2026, a date as designated by the secretary of state by and in accordance with Section 2.025 Election Code of the State of Texas. Such election, if any, shall be called by the City Council. Early voting dates and sites will be identified if such runoff election shall be held.

SECTION 9 - COMPLIANCE WITH APPLICABLE LAWS

The City Manager and the City Clerk, in consultation with the City Attorney, are hereby authorized and directed to take all actions necessary to comply with the provisions of federal and state law in carrying out and conducting the election, whether or not expressly authorized herein.

Motion made by Representative Niño, seconded by Representative Canales, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Chávez, Acevedo, Niño, Fierro, Limón, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representatives Maldonado-Rocha and Boyar Trejo

-
- 24. ITEM:** Discussion and action on a motion from City Council on June 9, 2026, directing the City Manager and City Attorney to develop a policy that will safeguard taxpayers from covering public safety and venue costs when candidates choose to visit the city while on the campaign trail. The policy should include an upfront deposit that will cover the projected cost of the event. It is requested that this policy be brought to the council within 60 days.

Mr. Tony De La Cruz, Building Permits and Inspections Assistant Director, and Assistant Police Chief Juan Briones presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representatives Chávez, Acevedo, Fierro, and Limón commented.

Ms. Dionne Mack, City Manager, commented.

Motion made by Representative Limón, seconded by Representative Canales, and unanimously carried to **APPROVE** the next steps listed on Slide 8 of the presentation as follows:

- Staff will initiate drafting the ordinance
- Coordinate with El Paso Police Department and City Attorney's Office
- Brief City Council on the proposed amendments
- Return to Council for formal adoption

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

25. RESOLUTION

WHEREAS, on August 19, 2025, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2026 City budget by resolution ("Budget Resolution"); and

WHEREAS, Section 6 of the FY2026 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Information Technology Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2026 Budget Resolution requires City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate a budget transfer of \$510,000 from Information Technology Department Support Licenses plus P&I Salary and Benefits Savings to support the Accela Optimization Project, respectively listed and referenced below:

BT Number	Fund	Project	Increase /(Decrease)
2026-1016	1000	Support Licenses	(290,000.00)
2026-1016	1000	Salary and Benefits Savings	(220,000.00)
2026-1016	4930	P25ITINFRASTUPG	510,000.00

Mr. Sasho Andonoski, Office of Management and Budget Director, and Ms. Carolyn Patrick, Chief Information Officer, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Motion made by Representative Limón, seconded by Representative Canales, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

.....
EXECUTIVE SESSION
.....

Motion made by Representative Limón, seconded by Representative Niño, and unanimously carried that the City Council **RETIRE** into **EXECUTIVE SESSION**, at 2:54 p.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 - 551.089 to discuss EX1:

Section 551.071 CONSULTATION WITH ATTORNEY
Section 551.074 PERSONNEL MATTERS

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

Motion made by Representative Maldonado-Rocha, seconded by Representative Niño, and unanimously carried to **ADJOURN** the Executive Session at 5:12 p.m. and **RECONVENE** the meeting of the City Council.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

.....
EX1. Legal consultation regarding employment, evaluation and duties for City Council appointed employees, City Manager, and City Attorney. HQ#23-1161 (551.071) (551.074)

NO ACTION was taken on this item.

.....
Motion made by Representative Limón, seconded by Representative Canales, and unanimously carried to **ADJOURN** this meeting at 5:13 p.m.

AYES: Representatives Chávez, Acevedo, Maldonado-Rocha, Boyar Trejo, Niño, Fierro, Limón, and Canales

NAYS: None

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0058, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS



Legislation Text

File #: 26-0898, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

Districts 3 and 8

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Solid Waste liens on the attachment posted with this agenda be approved (see Attachment A).



City of El Paso Agenda Summary Form

City Clerk

Submitted On:
Jul 21, 2026, 11:03AM EDT

Add Image	
Department / Council Office	Environmental Services Department
Agenda Date	August 18, 2026
Public Hearing Date	
Email of User Submitting Form	moralesbn@elpasotexas.gov
Contact Person	Nicholas Ybarra 915-212-6000
2nd Contact Person	
District(s) Affected	District 3 District 8
Agenda Item	That the Solid Waste liens on the attachment posted with this agenda be approved (see Attachment A).
Issue Statement	ESD is posting the solid waste liens to recoup costs associated with property clean-ups performed by the Department's staff when the property owner has been notified and found to remain out of compliance with City ordinance by the Code Enforcement division. All property owners are invoiced after the clean-up and are given 30 days to arrange payment. After 30 days, the Department begins the lien process.
Background	Placing solid waste liens on properties cleaned by the City of El Paso allows us to recoup the cost of cleaning citizen-owned property with City staff. Costs are a summary of charges based on labor and equipment used. Below is a summary of potential charges - not all charges are applicable to every cleanup. Administrative fee (mandatory) \$25.00 Lead Solid Waste Service Worker (mandatory) \$23.00/hour Equipment Operator \$20.00/hour/person General Service Work \$14.00/hour/person Bobcat \$19.00/hour each Bushmaster \$4.50/hour each Graball \$30.00/hour each Hand Tools \$5.00/hour each Leaf Blower \$3.00/hour each Weedeater \$3.00/hour each Bucket Loader \$54.00/hour each Chain Saw \$3.00/hour each

	Dump Truck \$27.50/hour each Lawnmower \$4.00/hour each Rear Loader \$27.50/hour each Rolloff \$17.00/hour each Slope Mower \$55.00/hour each Tractor Trailer \$32.50/hour each Large Lot Disposal \$26.00 – Landfill charge Small Lot Disposal \$16.00 - Landfill charge \$159.00 is also added to the invoice as a court fee once it progresses to the lien stage. Cases are initiated by either Code Enforcement patrol or a citizen complaint. ESD takes action after Code's involvement and multiple attempts to obtain compliance from the property owner.
Council Options	1. Approve the resolution 2. Decline approval, and direct staff to come back with more information related to property clean-ups
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	City of El Paso Code Enforcement posts notices and sends letters to property owners prior to involvement of ESD.
Related City Policies	Properties found to be out of compliance with code may be abated by ESD, resulting in charges to the property owner, which may advance to liens if not paid in a timely fashion. Applicable ordinances include 9.04.850, 9.04.860, 9.04.870 and 9.04.880
Prior Council Action	Council regularly reviews resolutions related to property liens placed for abatement by ESD at different addresses.
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Nicholas Ybarra 915-212-6000 ybarrann@elpasotexas.gov

ATTACHMENT A
SOLID WASTE LIENS

August 18, 2026

Address	Owner of Record	Amount	District
7555 ACAPULCO AVE	NOVA MANAGEMENT LLC	\$950.00	3
7036 SAN MARINO DR	CONCHA JESSICA E	\$505.00	8

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, NOVA MANAGEMENT LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7555 Acapulco Ave, more particularly described as
21 HACIENDA HEIGHTS #3 11 TO 20 (26000 SQ FT),
City of El Paso, El Paso County, Texas, PID #
H01299902103400

to be \$950.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 29th of January 2026, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount NINE HUNDRED FIFTY AND 00/100 DOLLARS (\$950.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2026.

CITY OF EL PASO:

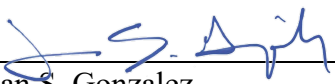
Renard U. Johnson
Mayor

ATTEST:

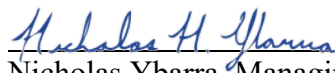
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, Managing Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2026,
by Renard U. Johnson, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CONCHA JESSICA E, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7036 SAN MARINO DR EL PASO, TX, more particularly
described as 125 CHAPARRAL PARK #28 LOT 19 (7788 SQ FT),
City of El Paso, El Paso County, Texas, PID #C34099912503700

to be \$505.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th of February 2026, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED FIVE AND 00/100 DOLLARS (\$505.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2026.

CITY OF EL PASO:

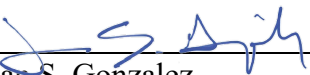
Renard U. Johnson
Mayor

ATTEST:

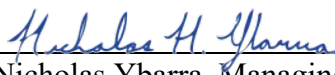
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, Managing Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2026,
by Renard U. Johnson, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

ATTACHMENT A
SOLID WASTE LIENS

August 18, 2026

Address	Owner of Record	Amount	District
7555 ACAPULCO AVE	NOVA MANAGEMENT LLC	\$950.00	3
7036 SAN MARINO DR	CONCHA JESSICA E	\$505.00	8



Legislation Text

File #: 26-0929, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

Real Estate Division, Mary Lou Espinoza, (915) 212-0825

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Populate the table to maintain proper formatting. Copy and paste the agenda language in the designated area below. You may include more language after the table. Just make sure all posting language is populated between "TITLE" and "END".

A Resolution requesting that the Director of Purchasing & Strategic Sourcing is authorized to notify WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC that the City is terminating Contract 2024-0095R Title Services, for default pursuant to the provisions and requirements of Attribute 21, Article 8, Section B of this contract, due to contractor's violation of laws and regulations related to the performance of Contract No. 2024-0095R, and that the termination shall be effective on August 18, 2026.

The Purchasing & Strategic Sourcing Department also recommends that WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC be disqualified from entering into any contract with the City for a period of 3 years, for default and unsatisfactory performance.

CITY OF EL PASO, TEXAS AGENDA SUMMARY FORM



DEPARTMENT/COUNCIL OFFICE: Real Estate

AGENDA DATE: August 18, 2026

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON NAME: Mary Lou Espinoza, Real Estate

PHONE NUMBER: (915) 212-0825

2nd CONTACT PERSON NAME: Claudia Garcia, Purchasing & Strategic Sourcing

PHONE NUMBER: (915) 212-7000

DISTRICT(S) AFFECTED: All

AGENDA ITEM:

A resolution requesting that the Director of Purchasing & Strategic Sourcing is authorized to notify WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC that the City is terminating Contract 2024-0095R Title Services, for default pursuant to the provisions and requirements of Attribute 21, Article 8, Section B of this contract, due to contractor's violation of laws and regulations related to the performance of Contract No. 2024-0095R, and that the termination shall be effective on August 18, 2026.

The Purchasing & Strategic Sourcing Department also recommends that WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC be disqualified from entering into any contract with the City for a period of 3 years, for default and unsatisfactory performance.

ISSUE STATEMENT:

City Council is requested to approve the termination of contract for 2024-0095R Title Services, for default. This termination is a result of contractor's failure to comply with the terms and conditions of the contract.

BACKGROUND:

The City of El Paso Real Estate Department identified multiple instances in which the Contractor acted on behalf of the City beyond the scope of services and authority granted under Contract No. 2024-0095R. These actions exceeded the Contractor's contractual authority and constituted a failure to comply with the contract terms and conditions.

COUNCIL OPTIONS:

1. Terminate the contract as recommended;
2. Deny termination if Council determines such action is in the best interest of the City;
3. Postpone action, pending additional information.

COMMITTEE REVIEW AND/OR RECOMMENDATION:

This item was not reviewed by a City Council committee.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

RELATED POLICIES:

1. Procurement Sourcing Policy

PRIOR COUNCIL ACTION:

On October 8, 2024, the City of El Paso approved the award of Contract No. 2024-0095R Title Services to notify WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC., for an initial term of three (3) years with one (1), two (2) year option to extend, for a total estimated contract amount of \$300,000.00.

LEGAL REVIEW:

- ☒ Legal counsel reviewed as part of the Council packet
- ☐ Legal counsel reviewed in advance of packet as individual item

AMOUNT AND SOURCE OF FUNDING:

Amount: N/A

Funding Source: N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	N/A

ATTACHMENTS:

- 1. Resolution

FOR MORE INFORMATION:

Mary Lou Espinoza	(915) 212-1715	EspinozaM@elpasotexas.gov
-------------------	----------------	---------------------------

RESOLUTION

WHEREAS, on October 8, 2024 the City of El Paso awarded Contract No. 2024-0095R Title Services to WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC.

WHEREAS, the City finds that the Company is in default of the provisions of the Contract because of vendor's violation of laws and regulations related to the performance of Contract No. 2024-0095R and

WHEREAS, pursuant to Attribute 21, Article 8, Section B the Contract (Termination for Default), the City is authorized to terminate the Contract for default; and

WHEREAS, the City desires to terminate this Contract for Default.

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of Purchasing & Strategic Sourcing is authorized to notify WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC, that the City is terminating Contract No. 2024-0095R Title Services for default pursuant to the provisions and requirements of Attribute 21, Article 8, Section B of the Contract Clauses, due to contractor's failure to perform and that the termination shall be as of August 18, 2026.

That the Purchasing & Strategic Sourcing Department also recommends that WestStar Bank Holding Company, Inc and Subsidiaries dba WestStar Title, LLC be disqualified from entering into any contract with the City for a period of 3 years, for default and unsatisfactory performance.

APPROVED this _____ day of _____, 2026

THE CITY OF EL PASO:

Renard U. Johnson,
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Mona M. Heydarian
Assistant City Attorney

APPROVED AS TO CONTENT:

Claudia A. Garcia, Director
Purchasing and Strategic Sourcing



Legislation Text

File #: 26-0934, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Human Resources, Mary Wiggins, (915) 212-1269

Human Resources, Zulema Perez, (915) 212-1249

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution that the Mayor be authorized to sign an Interlocal Agreement between the City of El Paso and the Texas Municipal League Joint Self-Insurance Fund (Fund) for the purpose of the City becoming an Electing Pool Member in order to acquire and access Group Critical Illness Coverage (MetLife Critical Illness Insurance) as required by House Bill 4144, passed in the 89th Texas Legislative Session, and the City Manager be authorized to enter and sign any other needed documents or agreements in order to acquire and access Critical Illness Coverage as required by House Bill 4144.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 4, 2026, 11:57AM EDT

Add Image	
Department / Council Office	Human Resources
Agenda Date	August 18, 2026
Public Hearing Date	
Email of User Submitting Form	Perezzf@elpasotexas.gov
Contact Person	Zulema Perez 9152121249
2nd Contact Person	Mary Wiggins 9152121269
District(s) Affected	All Districts
Agenda Item	A Resolution that the Mayor be authorized to sign an Interlocal Agreement between the City of El Paso and the Texas Municipal League Joint Self-Insurance Fund (Fund) for the purpose of the City becoming an Electing Pool Member in order to acquire and access Group Critical Illness Coverage as required by House Bill 4144, passed in the 89th Texas Legislative Session, and the City Manager be authorized to enter and sign any other needed documents or agreements in order to acquire and access Critical Illness Coverage as required by House Bill 4144.
Issue Statement	Texas House Bill 4144 requires local governments to provide critical illness benefits for retired firefighters and peace officers for three years after retirement. The benefit is capped at the lesser of the employee's final annual salary or \$100,000. The benefit is triggered if the retiree has a diagnosis of specific occupational diseases like cancer, heart attack and stroke within the three years following retirement.
Background	N/A
Council Options	1. Approve the Resolution
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	N/A
Prior Council Action	N/A

The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	Account 3500-521405-209-14060-521405 HB4144 Critical Illness Coverage - Self Insurance Fund The total amount is contingent on how many uniformed employees retire and their ages at retirement, which together determine the overall premium to be contributed to the TML interlocal pool.
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Zulema Perez 9152121249 Perezzf@elpasotexas.gov

RESOLUTION

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the Mayor be authorized to sign the interlocal agreement titled Group Critical Illness Interlocal Agreement between the City of El Paso and the Texas Municipal League Joint Self-Insurance Fund (Fund) for the purpose of the City becoming an Electing Pool Member in order to acquire and access Group Critical Illness Coverage (MetLife Critical Illness Insurance) as required by House Bill 4144, passed in the 89th Texas Legislative Session.

THAT the City Manager, or designee, be authorized to enter and sign any other needed documents or agreements with the Texas Municipal League Joint Self-Insurance Fund or MetLife in order to acquire and access Critical Illness Coverage as required by House Bill 4144.

APPROVED this _____ day of _____, 2026.

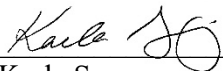
THE CITY OF EL PASO:

ATTEST:

Renard U. Johnson
Mayor

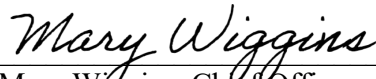
Laura Prine
City Clerk

APPROVED AS TO FORM:



Karla Saenz
Assistant City Attorney

APPROVED AS TO CONTENT:



Mary Wiggins, Chief Officer
Human Resources

Texas Municipal League Intergovernmental Risk Pool

1821 Rutherford Lane, First Floor • Austin, Texas 78754

GROUP CRITICAL ILLNESS INTERLOCAL AGREEMENT

This Group Critical Illness Interlocal Agreement (hereinafter referred to as “Agreement”) is entered into by and between political subdivisions of this state (hereinafter referred to as “Electing Pool Members”). This Agreement is specifically for the Electing Pool Members to acquire and access Group Critical Illness Coverage, as required by House Bill 4144, passed in the 89th Texas Legislative Session (hereinafter referred to as the “Coverage”). Under this Agreement, the Texas Municipal League Joint Self-Insurance Fund (hereinafter referred to as the “Fund”) will act only as the initial holder of the Coverage.

WITNESSETH:

The undersigned Electing Pool Member, in accordance with the Interlocal Cooperation Act, Tex. Gov’t Code § 791.001, et seq., and the interpretation thereof by the Attorney General of the State of Texas (Opinion #MW-347, May 29, 1981), and in consideration of other political subdivisions executing like agreements, does hereby agree to become one of the Electing Pool Members for the purpose of acquiring and accessing the Coverage. The conditions of membership agreed upon by and between the parties are as follows:

1. Other definitions of terms used in this Agreement:
 - a. Administrator. Refers to the entity administering the Coverage.
 - b. Provider. Refers to the entity issuing and providing the Coverage.
2. In consideration of the execution of this Agreement by and between the Electing Pool Members and the Fund, the coverage elected by the Electing Pool Member is afforded according to the terms of the Coverage provided by the Provider.

Each Electing Pool Member agrees to adopt and accept the coverage, provisions, terms, conditions, exclusions, and limitations as further provided for in the Coverage. This Agreement shall be construed to incorporate the Coverage, Declarations, and Agreements and addenda whether physically attached hereto.
3. It is understood that by participating in this risk-sharing mechanism to cover liability exposures, the Electing Pool Member does not intend to waive any of the immunities that its officers or its employees now possess. The Electing Pool Member recognizes the Texas Tort Claims Act and its limitations to certain governmental functions as well as its monetary limitations and that by executing this Agreement does not agree to expand those limitations.
4. The term of this Agreement and the Coverage provided to the Electing Pool Member shall be continuous commencing 12:01 a.m. on the date designated in the Coverage until terminated by the Electing Pool Member as provided in the Coverage, or until terminated for any reason by the Fund by providing 60 days’ written notice to the Electing Pool Member. Changes to the Agreement made during the term, whether requested by the Electing Pool Member or required by the Fund, will be handled by written agreement.
5. The Electing Pool Member agrees that it will appoint a contact of department head rank, and neither the Administrator, the Provider, nor the Fund shall be required to contact any other individual except this one person. Any notice to or agreements with the contact shall be binding upon the Electing Pool Member. The Electing Pool Member reserves the right to change the contact from time to time by giving written notice to the Administrator, the Provider, and the Fund.
6. The Electing Pool Member, via this Agreement, is electing to participate in the Fund only to the extent of acquiring and obtaining access to the Coverage. The Electing Pool Member shall not make contributions to the Fund nor receive the other coverages provided by the Fund, nor shall the Fund be liable for the payment of claims against or by the Electing Pool Member. The Fund shall only act as the initial holder of the Coverage. The Fund shall not handle any aspects of claims under the Coverage.

TO THE EXTENT PERMITTED BY APPLICABLE LAW, THE ELECTING POOL MEMBER FURTHER AGREES TO DEFEND, INDEMNIFY, AND HOLD HARMLESS THE FUND, ITS TRUSTEES, OFFICERS, EMPLOYEES, AND AGENTS FROM ALL CLAIMS (INCLUDING REASONABLE ATTORNEY FEES), EVEN IF SUCH CLAIMS ARISE FROM THE NEGLIGENCE, WHETHER SOLE, JOINT, COMPARATIVE, OR CONCURRENT, OR ALLEGED NEGLIGENCE OF THE FUND, ITS TRUSTEES, OFFICERS, EMPLOYEES, OR AGENTS, THAT MAY BE ASSERTED AGAINST THE FUND ARISING OUT OF THIS AGREEMENT.

The Fund shall not be liable for the administration or handling of claims by or against the Electing Pool Member under the Coverage. Electing Pool Members agree that the Provider and the Administrator are assuming all costs, liabilities, and risks arising from this Agreement and the Coverage, and agree that any grievances, claims, or suits by an Electing Pool Member arising from this Agreement and/or the Coverage shall be brought against only the Provider and/or Administrator.

In connection with claims within the scope of the Coverage, the Administrator shall provide the following services on behalf of the Electing Pool Member as confirmed specifically in the Coverage: overall claims administration; claims servicing including investigation and recommendations; periodic meetings with the Electing Pool Member's contact or claims committee; claims handling; storage and retention of claims records; periodic reports detailing claims and loss information and history. The Electing Pool Member shall comply with all reasonable requirements of the Provider and the Administrator.

TO BE COMPLETED BY ELECTING POOL MEMBER:

Electing Pool Member Fax Number _____	
Fund Contact Information (if different from member)	
Address _____	
Telephone _____	Fax _____
E-mail _____	

ELECTING POOL MEMBER'S FUND CONTACT (See Section 5):	
Member Name _____	
Name of Contact _____	Title _____
Mailing Address _____	
Street Address (if different from above) _____	
City _____	Zip _____ Phone _____
SIGNATURE OF AUTHORIZED ELECTING POOL MEMBER OFFICIAL	
Mayor Renard U. Johnson _____	
Title _____	Date _____
Electing Pool Member's Federal Tax I.D. Number ____ - ____	
This Information is MANDATORY	

TO BE COMPLETED BY FUND: (OFFICE USE ONLY)

Effective Date of This Agreement _____	
Member Name _____	
Contract Number _____	
SIGNATURE OF AUTHORIZED FUND OFFICIAL	
Title _____	Date _____

(Signatures continue on following page)

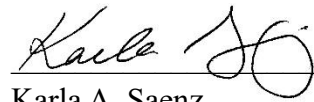
STATE OF TEXAS)
)
COUNTY OF EL PASO)

**TEXAS MUNICIPAL LEAGUE GROUP
CRITICAL ILLNESS
INTERLOCAL AGREEMENT**

ATTEST:

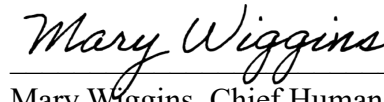
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla A. Saenz
Assistant City Attorney

APPROVED AS TO CONTENT:



Mary Wiggins, Chief Human Resources Officer
Department of Human Resources



Legislation Text

File #: 26-0914, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Economic and International Development, Karina Brasgalla, (915) 212-0094

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution of City Council approving the following recommended nominees for appointment to the Board of Directors of the City of El Paso Municipal Management District No. 1, each to serve a four-year term expiring in June 2030:

1. James Feagin
2. Brent D. Harris
3. Christopher Charron



City of El Paso Agenda Summary Form

City Clerk

Submitted On:
Aug 3, 2026, 12:40PM EDT

Add Image	
Department / Council Office	Economic and Human Development
Agenda Date	August 18, 2026
Public Hearing Date	August 18, 2026
Email of User Submitting Form	BrasgallaKX@elpasotexas.gov
Contact Person	Karina Brasgalla 9152120094
2nd Contact Person	
District(s) Affected	District 4
Agenda Item	Discussion and Action on a Resolution of City Council approving the following recommended nominees for appointment to the Board of Directors of the City of El Paso Municipal Management District No. 1, each to serve a four-year term expiring in June 2030: 1. James Feagin 2. Brent D. Harris 3. Christopher Charron
Issue Statement	This Resolution approves the appointment of recommended individuals to serve on the Board of Directors for Municipal Management District #1 (MMD). The MMD covers approximately 2300 acres of Northeast El Paso known as Campo del Sol. The MMD is a separate limited government entity and does not impact the City's General Fund, debt portfolio, or Capital Improvement Plan.
Background	The City created the El Paso Municipal Management District No.1 (MMD) within the TIRZ 13 boundary to promote, develop, encourage, and maintain employment, commerce and economic development in the district. The district is governed by a board of five directors who serve staggered terms of four years with two or three directors' terms expiring June 1 of each even-numbered year. The City Council shall appoint directors from persons recommended by the MMD Board. The MMD Board of Directors met on April 7, 2026 in regular session, open to the public, to request a resolution approving the listed appointments, all of which meet the qualification requirements as provided in Chapter 375 of the Local Government Code and Chapter 3972 of the Texas Special District Local Laws Code. Specifically, the Board of Directors of the MMD shall recommend persons to serve on the MMD Board to the City Council of the City of El Paso. All nominees are qualified to serve on the Board in accordance with the qualifications established by Chapter 3972 as follows: (1) a resident or

	the city who is also a registered voter of the city; (2) an owner of property in the district; (3) an owner of stock or a partnership or membership interest, whether beneficial or otherwise, of a corporate partnership, limited liability company, or other entity owner of a direct or indirect interest in property in the district; (4) an owner of a beneficial interest in a trust, or a trustee in a trust, that directly or indirectly owns property in the district; or (5) an agent, employee, or tenant of a person described by (2), (3), or (4).
Council Options	1. Approve the Resolution 2. Deny the Resolution and request that the MMD #1 Board submit alternative recommendations as per TLGC 375.064(c)
Committee Review and/or Recommendation	On April 7, 2026 the MMD #1 Board of Directors met and approved the recommendation of these appointees.
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	N/A
Prior Council Action	January 8, 2019- City Council approved the creation of the El Paso Municipal District No. 1, which was then created and made effective January 1, 2020 by Texas House Bill No. 4730 during the 86th Session of the Texas Legislature March 17, 2020 – City Council consented to the creation of El Paso Municipal District No. 1 and appointed five persons to serve as initial directors, including: William Kell, Ryan Burkhardt, James Feagin, Brent D. Harris, and Scott Weaver. June 22, 2022 – City Council consented to the reappointment of James Feagin, Brent D. Harris, and Scott Weaver to serve as Directors on the MMD Board for four-year terms June 4, 2024 - City Council consented to the reappointment of Ryan Burkhardt and William Kell to serve as Directors on the MMD Board for four-year terms
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Karina Brasgalla BrasgallaKX@elpasotexas.gov 9152120094

RESOLUTION

WHEREAS, on January 8, 2019 the City Council supported the introduction and passage of legislation during the 86th Texas Legislative session relating to the creation of the City of El Paso Municipal Management District No. 1 (the “District”); and

WHEREAS, on June 14, 2019 Texas House Bill 4730 was enacted and became law as Chapter 3972 of the Texas Special District Local Laws Code (“Chapter 3972”), effective January 1, 2020, creating the District as a special district under Section 59, Article XVI, Texas Constitution, and providing authority for the District to issue and impose assessments, fees, or taxes; and

WHEREAS, under Section 3972.0107, except as otherwise provided by Chapter 3972, the provisions of Chapter 375 of the Texas Local Government Code (“Chapter 375”) apply to the District; and

WHEREAS, Section 375.064 and Section 3972.0203 provide that each succeeding Board of Directors of the District (“Board”) shall recommend persons to serve on the Board to the City Council of the City, and that the City Council shall approve the recommended directors before they may be appointed to the Board; and

WHEREAS, during the April 7, 2026 Board meeting, the Board approved recommending James Feagin, Brent D. Harris, and Christopher Charron be appointed to the Board; and

WHEREAS, the Board of the District has submitted to the City Council its recommended nominees for appointment to the Board; and

WHEREAS, the City Council has reviewed the recommended nominees and finds that approving the recommended nominees is in the best interest of the City and the Board.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, pursuant to Section 375.064 of the Texas Local Government Code, the City Council hereby approves the following recommended nominees for appointment to the Board of Directors of the City of El Paso Municipal Management District No. 1, each to serve a four-year term expiring in June 2030:

1. James Feagin
2. Brent D. Harris
3. Christopher Charron

(Signature on following page)

APPROVED THIS _____ DAY OF _____ 2026.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Karina Bragalla, Director
Economic Development



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0917, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Ivan Niño, (915) 212-0005

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Angelica Rodriguez to the City Accessibility Advisory Committee by Representative Ivan Niño, District 5.



Board Appointment Form

City Clerk's Office

Appointing Office	Ivan Niño, District 5
Agenda Placement	Regular
Date of Council Meeting	08/18/26
Name of Board	City Accessibility Advisory Committee
Agenda Posting Language	
Angelica Rodriguez to the City Accessibility Advisory Committee by Representative Ivan Niño, District 5.	
Appointment Type	Regular
Member Qualifications	
Experienced in local government and community advocacy through work with David Stout, conducting policy research on community needs, and supporting vulnerable populations, bringing a strong foundation in accessibility, equity, and public service collaboration.	
Nominee Name	Angelica Rodriguez
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 1
City Employed Relatives	N/A
Board Membership	
City Accessibility Advisory Committee	
Real estate owned in El Paso County	
N/A	
Previous Appointee	Angelica Rodriguez
Reason for Vacancy	Term Expired
Date of Appointment	08/18/26
Term Begins On	09/01/26
Term Expires On	08/31/28
Term	First Term

Angelica Rodriguez

EDUCATION

Master of Social Work- The University of Texas at El Paso (UTEP)	May 2027
Bachelor of Social Work- The University of Texas at El Paso (UTEP)	May 2025

Honors & Awards:

25 & 26- Honors Recipient (Honors Convocation)
Kalya Villegas Community Engagement and Service Award
Outstanding BSW Student Achievement Award
23', 24', 25', & 26'- Dean's List

EXPERIENCE/RELEVANT EXPERIENCE

Intern- El Paso County Commissioner (Precinct 2) <i>County Commissioner David Stout</i>	03/2026-Present El Paso, TX
---	--------------------------------

- Advocating for the needs and concerns of Precinct 2 residents.
- Participated in weekly County Commissioner Meetings.
- Collaborated with organizations/agencies/departments to enhance Precinct 2.

Intern-Policy and Research <i>Project Vida</i>	08/2025–Present El Paso, TX
--	--------------------------------

- Conducted policy research on social issues impacting youth and families in the El Paso community.
- Created presentations to inform program initiatives and funding opportunities.
- Collaborated with the Future Gen team to align policy analysis with community needs and services.

Branch Chair <i>National Association of Social Workers,</i>	09/2024-Present El Paso, TX
---	--------------------------------

- Supporting and developing members in the Rio Grande Region.
- Networking to foster a relationship between Social Workers.
- Advocating for Social Workers in the Rio Grande Region.

Intern- Social Work <i>Public Defenders</i>	08/2024 – 05/2025 El Paso, TX
---	----------------------------------

- Provided support for clients with Mental Health concerns.
- Create a safety plan for clients' release from jail, ensuring a structured reentry process and risk mitigation strategies.
- Empowering and educating clients by providing available resources.

VOLUNTEER EXPERIENCE/LEADERSHIP

- Citizenship Workshop- Texas Senator César J. Blanco
- Outreach- National Alliance on Mental Illness
- Intake- Kelly Center for Hunger Relief
- Community Engagement Learning- Osher Lifelong Learning Institute
- Senator At-Large- Student Government Association (UTEP)
- Guest Speaker- Healthy Futures of Texas 15th Annual Symposium (X2)- 2026
- Accepted- 2026 National Leadership Summit (Unite for Reproductive & Gender Equity- URGE)

Educational Experience

- Sheriff Youth Academy- 2014
- Maintaining an Ethical Inner Balance- 2023
- Juvenile Law Conference- 2023
- Emergency Preparedness in Communities (E.P.I.C)- 2024
- Social Work Advocacy Day (SWAD)-2024/2025/2026
- Mental Health First Aid USA (Youth & Adult)-2025



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0918, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Francie McIntosh to the City Accessibility Advisory Committee by Representative Alejandra Chávez, District 1.



Board Appointment Form

City Clerk's Office

Appointing Office	Alejandra Chávez, District 1
Agenda Placement	Consent
Date of Council Meeting	08/18/26
Name of Board	City Accessibility Advisory Committee
Agenda Posting Language	
Francie McIntosh to the City Accessibility Advisory Committee by Representative Alejandra Chávez, District 1.	
Appointment Type	Regular
Member Qualifications	
Ms. McIntosh brings extensive experience in community service and advocacy, having served District 1 in various committee roles, including as Council President of EPISD, where she focused on improving the quality of education in El Paso and advocating for children. She has actively contributed to multiple projects in collaboration with El Paso Parks and Recreation and the Montoya Heights Neighborhood Association. More recently, her personal experiences navigating accessibility challenges within her own family have given her firsthand insight into the need for improved conditions and enhancements that will better serve El Pasoans requiring accessibility accommodations.	
Nominee Name	Francie McIntosh
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 1
City Employed Relatives	N/A
Board Membership	
City Accessibility Advisory Committee	
Real estate owned in El Paso County	
Previous Appointee	Francie McIntosh
Reason for Vacancy	Term Expired
Date of Appointment	08/18/26
Term Begins On	08/18/26
Term Expires On	08/31/28
Term	Second Term

As a native El Pasoan, I, Francie McIntosh, am honored to be asked by City Representative Alejandra Chavez, to serve on our city's Accessibility Advisory Committee.

Local business owner for 48 years.

Mother of two, grandmother of four, all residents of the Borderland.

Resident and property owner of District 1 for 47 years.

Volunteered with numerous organizations including Girl Scouts of the Desert Southwest.

Served as Zach White Elementary School PTA President. I was proud to be a part of developing an educational week long learning experience called Incredible Journey. This program gave the third and fifth grade students an opportunity to learn about the history of this beautiful and unique community we call home.

E.P.I.S.D. Council President serving on various committees of El Paso Independent School District dealing with the quality of education in El Paso all the while advocating for the children.

Throughout my 30 years as a member of The Junior League of El Paso there have been many opportunities to serve on projects concerning quality of life issues in our community. Some of my favorites were, Los Muralos, developing a brochure and presentation for high school students on the beautiful murals in our community and the artists who created them. Another favorite was Learning Trolley where we took first graders from low income areas on field trips to visit some of El Paso's famous destinations giving them the opportunity to expand their horizons.

In recent years, as an El Paso County Master Gardener and active member and President of El Dedon Verde Garden Club, I have had the opportunity to work to improve conditions of our treasured El Paso Municipal Rose Garden. This led to an opportunity to be involved in a project collaborating with the City of El Paso Parks and Recreation and the Montoya Heights Neighborhood Association to establish and improve El Paso's first and only Butterfly Garden. The Montoya Heights Butterfly Garden offers an outdoor educational opportunity for the residents of that community and nearby schools.

The past few years our family has been faced with medical diagnoses that have put us in situations dealing with accessibility issues we never imagined we would be in. Through this we have become aware of the need for improvement in the conditions that face many El Paso citizens daily. There is definitely room for improvement.

Always concerned with the quality of life of all our citizens.
Sincerely,

Francie McIntosh

[REDACTED]



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0919, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Ivan Niño, (915) 212-0005

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Cynthia Alarcon Retana to the Women's Rights Commission by Representative Ivan Niño, District 5.



Board Appointment Form

City Clerk's Office

Appointing Office	Ivan Niño, District 5
Agenda Placement	Regular
Date of Council Meeting	08/18/26
Name of Board	Women's Rights Commission
Agenda Posting Language	
Cynthia Alarcon Retana to the Women's Rights Commission by Representative Ivan Niño, District 5.	
Appointment Type	Regular
Member Qualifications	
Cynthia Retana brings more than two decades of leadership experience in public education, administration, and community engagement. Throughout her career, she has demonstrated a strong commitment to equity, inclusion, and ensuring that all individuals have access to opportunities and supportive services. Ms. Retana currently serves on the Women's Rights Commission, where she has contributed to advancing initiatives that promote equity, inclusion, and opportunities for women throughout the community. Her continued service reflects her commitment to public service, advocacy, and collaboration in addressing issues that impact women and families. With her extensive leadership experience, expertise in policy development and organizational management, and ongoing commitment to advancing the rights and well-being of women, Ms. Retana is exceptionally well qualified to continue serving on the Women's Rights Commission.	
Nominee Name	Cynthia Alarcon Retana
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 5
City Employed Relatives	N/A
Board Membership	
Women's Rights Commission 9-1-2024 to Current Ethics Review Commission 1/20/2026 to Current	
Real estate owned in El Paso County	
N/A	
Previous Appointee	Cynthia Alarcon Retana
Reason for Vacancy	Term Expired
Date of Appointment	08/18/26
Term Begins On	09/01/26
Term Expires On	08/31/28
Term	Second Term

CYNTHIA RETANA

SUMMARY OF QUALIFICATIONS

Leveraging a comprehensive background in educational and leadership expertise, administrative acumen, and a steadfast commitment to equity and inclusion, to effectively develop and implement policies, programs, and initiatives that support students with diverse learning needs. Passionate about fostering inclusive practices, driving strategic planning, and ensuring compliance with legal requirements to enhance educational outcomes for all students.

Expertise:

- Monitor and Evaluate Programs
- Development and Implementation of Comprehensive Services and Programs
- Budget Development and Management
- Leadership Support and Mentoring
- Special Populations
- Stakeholder Collaboration
- Curriculum Development
- Principal and Teacher Evaluation
- Compliance and Evaluation
- Grant Management
- Bilingual in Spanish

EDUCATION

Master of Education

University of Texas at El Paso

Bachelor of Interdisciplinary Studies

University of Texas at El Paso

Doctoral Candidate

Texas A&M-Commerce

PROFESSIONAL EXPERIENCE

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

2021 – 2024

Executive Director of Leadership
Odessa, TX

- Direct supervision and mentorship of 17 campus principals in Ector County Independent School District (ECISD) including its various programs, policies, procedures, budget and financial services, curriculum/instruction, and campus data for grades PK3-12.
- Collaborate with all stakeholders to build vision, set priorities, and develop long and short-range plans for the day-to-day operation of campuses and district initiatives.
- Plan and coordinate bi-monthly leadership professional development for campus principals aligned with district and board improvement goals to include reviewing and setting policy.
- Facilitate communication and collaboration with the board of education and establish and maintain effective relationships with school personnel, while engaging with the external community.

- Assist in the creation of instructional systems designed for high student achievement to ensure not only enhancing student learning but improving teacher performance and planning for classroom high yield instructional practices.
- Align and meet with Special Education Department to plan and present to campuses and monitor Sped. programs for implementation and accuracy.
- Work with district and building administrators to identify, collect, analyze, and use relevant data to identify strengths to sustain and weaknesses to address.

SOCORRO INDEPENDENT SCHOOL DISTRICT
Assistant Superintendent of Schools

2018 - 2021

El Paso, TX

- Direct supervision and mentorship of campus principals in the Socorro Independent School District (SISD) including its various programs, policies/procedures, budget and financial services, curriculum/instruction, and campus data for grades PK 3-12.
- Collaborate with all stakeholders to set priorities and develop long and short-range plans for the day-to-day operation of campuses and district initiatives.
- Facilitate communication with the Superintendent and district board members and establish and maintain effective relationships with school personnel, while engaging with the external community.
- Assist in the creation of instructional systems designed for high student achievement to ensure not only enhancing student learning but improving teacher performance and planning for classroom high yield instructional practices.
- Work with district and building administrators to identify, collect, analyze, and use relevant data to identify strengths to sustain and weaknesses to address.
- Create, evaluate, and revise policy and ensure compliance district wide.
- Create and monitor yearly budgets at the district and campus levels.

SOCORRO INDEPENDENT SCHOOL DISTRICT
Principal/ Counselor
EL Paso, TX

2010 – 2018

- Hire effective personnel and ensure all policies and laws regarding hiring practices are followed.
- Provide Professional Development.
- Act as a Liaison to our parents and community.
- Managed school logistics and budgets. Set learning goals for students and teachers based on state curricula. Monitored and reported on teacher performance; presented data based on school performance to campus, district, and community stakeholders. Provided professional development, mentoring, and learning opportunities to faculty based on data and campus needs assessment.
- Researched new resources and techniques to improve teaching and best classroom practices. Interviewed and hired potential new school personnel. Attended conferences to gain knowledge on educational trends; reviewed and implemented school policies based on trends and campus needs and goals.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0939, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Diana Ramirez to the Women's Rights Commission by Representative Josh Acevedo, District 2.



Board Appointment Form

City Clerk's Office

Appointing Office	Josh Acevedo, District 2
Agenda Placement	Consent
Date of Council Meeting	08/18/26
Name of Board	Women's Rights Commission
Agenda Posting Language	
Diana Ramirez to the Women's Rights Commission by Representative Josh Acevedo, District 2.	
Appointment Type	Regular
Member Qualifications	
Diana Ramirez has previously served on this commission. She brings a wealth of knowledge with her background in issue advocacy, strategic planning, and community organizing.	
Nominee Name	Diana Ramirez
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 2
City Employed Relatives	N/A
Board Membership	
Women's Rights Commission - present	
Real estate owned in El Paso County	
Previous Appointee	Diana Ramirez
Reason for Vacancy	Term Expired
Date of Appointment	08/18/26
Term Begins On	09/01/26
Term Expires On	08/31/28
Term	Second Term

Diana C. Ramírez
she/ella

COMMUNITY POWER | ISSUE ADVOCACY | STRATEGIC PLANNING

Bilingual – Proficient in English and Spanish
Flexible, Assertive, Adaptable
Advocacy and Organizing Strategist

Policy and Legislative skills
Long-term Power-building Specialist
Organizational Capacity Builder

PROFESSIONAL EXPERIENCE

National Women's Law Center, Washington, D.C.
Senior Manager of Policy and Coalitions, Workplace Justice (2021-present)
Fellow in Residence, Workplace Justice (2019- 2021)

Restaurant Opportunities Centers (ROC) United, Washington, D.C.
ROC Action
Senior Federal Policy Advocate (2018- 2019)
Chair, One Fair Wage DC Coalition (2016- 2018)
Executive Director, ROC-DC (2016- 2018)

Public Citizen, Global Trade Watch, Washington, D.C., 2015- 2016

Quixote and Associates, LLC, El Paso, Texas, 2009- 2015

Office of City Representative Beto O'Rourke, El Paso, Texas, 2007- 2011

Congressional Hispanic Caucus Institute, Washington, D.C., 2005- 2007

Office of Congressman Lloyd Doggett, Washington, D.C., 2004- 2005

EDUCATION & PROFESSIONAL DEVELOPMENT

The University of Texas at El Paso 2012
Master of Business Administration

The University of Texas at Austin 2004
Bachelor of Arts in Government, Bachelor of Arts in Spanish Literature

Mexican and American Solidarity Foundation, Mexico, D.F. 2006
Senior Fellows Seminar on Mexico

VOLUNTEER WORK

El Paso Independent School District Equity Advisory Committee - present

Envision El Paso Working Group - present



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0920, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Jennifer González to the Greater El Paso Civic, Convention and Tourism Advisory Board by Representative Alejandra Chávez, District 1.



Board Appointment Form

City Clerk's Office

Appointing Office	Alejandra Chávez, District 1
Agenda Placement	Consent
Date of Council Meeting	08/18/26
Name of Board	Greater El Paso Civic, Convention and Tourism Advisory Board
Agenda Posting Language	
Jennifer González to the Greater El Paso Civic, Convention and Tourism Advisory Board by Representative Alejandra Chávez, District 1.	
Appointment Type	Regular
Member Qualifications	
Jennifer has already served on this board for one term and would like to continue serving the City of El Paso in this capacity, bringing her experience in customer experience and logistics.	
Nominee Name	Jennifer González
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 1
City Employed Relatives	
Board Membership	
GREATER EL PASO CIVIC, CONVENTION AND TOURISM ADVISORY BOARD	
Real estate owned in El Paso County	
Previous Appointee	Jennifer González
Reason for Vacancy	Term Expired
Date of Appointment	08/18/26
Term Begins On	08/18/26
Term Expires On	08/31/28
Term	Second Term

Jennifer Gonzalez

Logistics, Customer Experience & Interim Warehouse Supervisor – Eaton Corporation Trade Center

Contact



[Redacted contact information]

Professional Summary

I am a seasoned leader with experience forming strong relationships and an ability to self-start and motivate myself to organize, and prioritize tasks at hand to ensure timely delivery of each assignment. I genuinely enjoy new experiences, challenges, and people, and I am eager to grow long term in a company and bring my skillset to contribute.

Education

Post Graduate Program
Data Science and Business Analytics
University of Texas Austin
McCombs School of Business 2022

Master of Business Administration
University of Texas El Paso 2015

Bachelor's Degree - Multidisciplinary Studies
Secondary Education, Mathematics, & Economics
University of Texas El Paso 2010

Expertise

- Budget
- Management
- Attention to Detail
- Data Validation
- Policy
- Personal Authenticity

Relevant Experience

Eaton Corporation Customer Experience & Logistics June 2024 – Present

- Act as the primary escalation point for complex customer inquiries, complaints, and service issues, warranties demonstrating expertise in troubleshooting and resolving concerns effectively to maintain strong customer relationships
- Work directly with program manager, engineers, customers, plant manager, operations manager, and supply chain to ensure timely and quality delivery of product
- Ensure proof of delivery for FOB at end of quarter for invoicing
- Assist with auditing during biannual inventory
- Escalate potential issues with supply chain, logistics, general contractor, or roadblocks interfering with ROJ dates as needed
- Coordinate witness testing
- Oversee the end-to-end customer service process, ensuring that all orders are processed in a timely and accurate manner, meeting company standards for customer satisfaction and operational efficiency
- Supervise and mentor a team of Logistics – and for 2 months the entire warehouse, - providing coaching, training, and professional development opportunities to enhance team performance and foster skill growth
- Oversee daily operations, ensuring time management is optimized and that team members are adhering to attendance and safety policies. Ensure that shifts are adequately staffed, and coverage is provided during peak periods to maintain service levels.
- Foster a positive, engaging, and collaborative work environment that prioritizes customer satisfaction, operational efficiency, and continuous improvement
- Lead daily team meetings to discuss updates, challenges, and best practices, promoting open communication and teamwork

Relevant Experience (cont.)

State of Texas

House of Representatives – House District 79 District Director

January 2021 – February 2024

- Forecast and maintain the department budget and reconcile all accounts
- Research, compile, analyze, and validate data as needed
- Exercise authority to hire and separate, schedule, and delegate duties to district 79 office staff
- Respond to all requests for information, both through FOIA and media as needed and remain up to date on FOIA and Ethics Training
- Constituent assistance with various state related matters including, but not limited to DMV, TWC, and State Licensing
- Maintain Confidentiality

City Of El Paso

Legislative Aide/Chief of Staff - Mayor Pro Tempore– City Council District 6

September 2014 – 2020

- Forecast and maintain the department budget and reconcile all accounts
- Review all 380 (tax abatement) agreements as they entered the council floor
- Review all purchasing agreements as they went to the consent agenda for any possible unintended consequences or conflicts of interest
- Research, compile, analyze, and validate data as needed
- Create, interpret, and/or execute policy for the City of El Paso as it pertains to the greater El Paso area whether it be federally, state, or municipally implemented
- Meet with department directors and prepare briefing documents regarding upcoming changes to policy, ordinances, zoning, or any other information as needed
- Exercise authority to hire and separate, schedule, and delegate duties to district 6 office staff
- Prepare all aspects of travel for the department
- Meet with vendors, stakeholders, city managers, directors regularly in good faith representing the district
- Prepare all correspondence from the district to include, but not limited to, Facebook posts, Instagram posts, newsletters, postcards, flyers, media reports, press releases, digital infographics, and all presentations needed for community meetings to disperse information regarding policy, zoning, or relative initiatives.
- Constituent Outreach to keep neighborhoods engaged and informed with session information
- Neighborhood Association Outreach and appreciation
- Constituent assistance with various city related matters to include, but not limited to potholes, parks, weeds, or finding the proper state, county, or federal channels
- Conduct media scanning several times a day to ensure district is abreast of all situations regarding the district and the City of El Paso
- Plan, execute, and oversee departmental district events
- Respond to all requests for information, both through FOIA and media as needed
- Remain up to date on FOIA and Ethics Training
- Maintain confidentiality

University of Texas El Paso

Purchasing Department - Administrative Services Coordinator

May 2012 – August 2014

- Compile, analyze, and validate data as needed
- Review Purchase Orders and Contracts as needed
- Reconcile department cards and accounts

- Train department on new processes as PeopleSoft was slowly implemented
- Perform vendor data conversion and validation
- Manage department payroll and leave requests
- Maintain calendar and manage access to the Associate VP of Purchasing
- Prepare all aspects of travel for the department
- Plan and oversee departmental events, which include fairs, site visits (from UT Alliance and to outside vendor sites), and the annual retreat
- Remain up to date on FOIA, FERPA, and Ethics Training
- Maintain confidentiality



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0938, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Mayor Renard U. Johnson, (915) 212-0021

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Chief Peter Pacillas to the El Paso County 911 District Board of Managers by Mayor Renard U. Johnson.



Board Appointment Form

City Clerk's Office

REVISED

5:19 pm, Aug 04, 2026

Appointing Office	Mayor Renard U. Johnson
Agenda Placement	Consent
Date of Council Meeting	08/18/26
Name of Board	El Paso County 911 District Board of Managers
Agenda Posting Language	
Chief Peter Pacillas to the El Paso County 911 District Board of Managers by Mayor Renard U. Johnson.	
Appointment Type	Regular
Member Qualifications	
The El Paso County 911 District is an emergency communications district established under Texas Health and Safety Code Chapter 772. On August 8, 1987, the voters of El Paso County created the El Paso Enhanced 9-1-1 Emergency Communications District to carry out essential governmental functions related to the provisioning of countywide emergency communications services. The District is governed by a board of managers, as outlined in Section 772.036, which controls and manages the 911 district. This includes adopting rules for the operation of the district and contracting with any public or private entity for the purpose of operating the 9-1-1 system.	
Nominee Name	Chief Peter Pacillas
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	
City Employed Relatives	
Board Membership	
He only serves on the El Paso County 911 District Board of Managers.	
Real estate owned in El Paso County	
N/A	
Previous Appointee	reappointment
Reason for Vacancy	Term Expired
Date of Appointment	08/17/26
Term Begins On	08/01/26
Term Expires On	07/31/28
Term	Third Term

RIO GRANDE COUNCIL OF GOVERNMENTS BYLAWS

ARTICLE I.

Organization

A Regional Planning Commission established pursuant to the provisions of Chapter 391 of the Texas Local Government Code, now known as the Rio Grande Council of Governments (hereafter RGCOG), is a voluntary association of local governmental units within the Upper Rio Grande State Planning Region, comprised of the Counties of El Paso, Hudspeth, Culberson, Jeff Davis, Presidio and Brewster; Texas and Doña Ana County, New Mexico and the Ysleta Del Sur Pueblo Tribe.

ARTICLE II.

Objectives and Declaration of Policy

The signatories of the Agreement establishing this Council of Governments hereby declares that the objectives of this Council shall be to encourage and permit local units of government to join and cooperate with one another to improve the health, safety and general welfare of their citizens; to plan for the future development of governmental units within the region to the end that transportation systems may be more carefully planned; that communities and areas within the region grow with adequate street, utility, health, educational, recreational and other essential facilities; that needs of agriculture, business and industry be recognized; that residential areas provide healthy surroundings for family life; that historical and cultural value be preserved; and that the growth of the communities and areas within the region is commensurate with and promotive of the efficient and economic use of public funds. In achieving this purpose, the RGCOG may exercise any powers heretofore or hereafter conferred upon it by State law.

ARTICLE III.

Membership

1. Eligible governmental units within the area embraced by the Agreement may become members of the RGCOG by the passage of an ordinance, minute order, resolution or other appropriate and legal action of the governing body adopting the Agreement creating this Council and these Bylaws and appropriating the funds required to pay its share of the dues of the RGCOG.
2. Governmental units eligible to become voting members of the RGCOG shall be:

- a. Cities, counties, towns and villages and Native American governmental entities which are incorporated and actively functioning
 - b. Independent School Districts and Community Colleges
 - c. Water, sewer, hospital and other special purpose governmental units.
- 3. To be eligible for membership, a governmental unit shall be geographically situated, in whole or part, within the planning region.
- 4. A member of the RGCOG may withdraw by the passage of an ordinance, minute order, resolution or other appropriate and legal action of its governing body.
- 5. A member shall be eligible for representation only while remaining active in membership through the payment of dues as provided by these Bylaws.
- 6. Two members of the Texas Legislature shall be offered an ex officio nonvoting membership by the Board of Directors each year. One member will be a legislator from El Paso County and the other member will be a legislator from any of the five rural counties from the RGCOG region.
- 7. The Commanding General of Fort Bliss or his designee shall be offered participation as a liaison to the Board of Directors each year.
- 8. All other public organizations within the region, that are not eligible for membership under Chapter 391 of the Texas Local Government Code, who are concerned with the same objectives as the RGCOG, may, by a formal letter, become an Associate Member. Such members may participate in the regional planning process in an advisory capacity only, and shall not have the right to vote in the RGCOG or be represented on the RGCOG's Board of Directors. There shall be annual dues for Associate Members of \$300.00 per year for non-profit organizations; all others are \$500.00 per year.

ARTICLE IV.

Representation of the General Membership

1. Each participating general purpose governmental unit with a population in excess of 300,000 within its political jurisdiction may appoint three (3) representatives to serve on the General Membership.
2. Each participating general purpose governmental unit with a population below 299,900 within its political jurisdiction may appoint one (1) representative to serve on the General Membership.
3. All other participating governmental units as defined by Article III., may also appoint one (1) representative to serve on the General Membership.
4. In the event that a designated representative of any participating governmental unit is no longer associated with that governmental unit, or is unable to attend a meeting of the General Membership or Board of Directors, members may submit a list of approved proxies, all of whom are elected officials from within the RGCOG and may have names added to or deleted from, that shall have all voting and procedural privileges. The executive secretary shall keep a list of approved alternates for each member.

ARTICLE V.

Meetings for the General Membership

1. The General Membership shall meet once each year in September at which time the representatives of the participating governmental units shall elect:
 - a) Officers of the Board (President, 1st Vice-President and 2nd Vice-President)
 - b) One Director from El Paso County other than the City of El Paso, representing the interests of member cities
 - c) Two Directors from the member cities within the five rural counties of the RGCOG region.

At the meeting the representatives shall also adopt the Annual Work Program and Budget and conduct other business as may be deemed necessary. A simple majority of the total number of voting representatives shall constitute a quorum for the transaction of business for the Annual Meeting.

2. Special General Membership meetings may be called by either the President or by a majority vote of the Board of Directors. Meetings that are called must comply with the Open Meetings Act.
3. At any meeting, the vote of the majority of the voting representatives present shall decide any question brought before such meeting, except that a majority vote of the total number of voting representatives shall be required to amend the Bylaws.

ARTICLE VI.

Election of Directors and Officers

1. The Board of Directors may be comprised of representatives of participating governmental units as follows:
 - a. Three El Paso County elected officials; two shall be members of Commissioners Court and one El Paso County elected official who is not a member of Commissioners Court and is designated by the Commissioners Court.
 - b. Three City of El Paso Directors, all of whom shall be members of and designated by the Mayor or City Council.
 - c. One City of Socorro Director shall be a member of and designated by the Mayor or City Council.
 - d. One Town of Horizon City Director shall be a member of and designated by the Mayor or City Council.
 - e. One City of Las Cruces Director shall be a member of and designated by the Mayor or City Council.
 - f. A Mayor or Council member from a member city in El Paso County that is not directly identified in the bylaws shall be entitled to one (1) Director position. Each Director must be a member of their respective governing body.
 - g. A Mayor or Council member from a member city in any of the Texas Counties other than El Paso shall be entitled to two (2) Director positions.
 - h. Each member school district with 10,000 or more students, to include El Paso Community College, shall designate one Director. The Director must be a member of their respective governing body.
 - i. A Director from each member county other than El Paso County; the Director shall be the County Judge of the member county, or in the case of Doña Ana County, a designated Director from its Board of

Commissioners. A Director from the Ysleta Del Sur Pueblo; the Director must be a member of the governing body.

2. From the Directors selected to serve on the Board of Directors, the General Membership, at the Annual Meeting, shall elect a President, a First Vice-President and a Second Vice-President. The President shall serve as Chairman of the Board of Directors. In the event of a vacancy in the Presidency and the Chairmanship, the First Vice-President shall succeed to and serve in such capacity. The Second Vice-President shall succeed to the Office of First Vice-President in the event of any vacancy. Subject to continued eligibility, the order of succession shall be followed in succeeding years. In the event there is an opening for Second Vice-President, the two seated officers shall appoint a Second Vice-President subject to approval by the Board of Directors.
3. A Director's tenure on the Board of Directors shall be conditioned upon his continued representation of a participating governmental unit. Any vacancies occurring in any of the designated positions created in (a) (b) (c) (e) (f) or (h) of Article VI., Number 1, shall be filled by the governmental unit represented by the vacated positions. If a vacancy occurs in the elected positions created in (d) or (g), the seated officers shall appoint a new director to fill the unexpired vacated term subject to approval by the Board of Directors.
4.
 - a. A Nominating Committee comprised of three to five selected members from the Board of Directors appointed by the President, one of whom shall serve as Chair, shall confer and nominate a slate of Officers: President, First Vice-President, and Second Vice-President, prior to the Annual Meeting, in conformance with the requirements of Article VI., to be presented to the General Membership at its Annual Meeting.
 - b. The same Nominating Committee shall nominate three Directors to be presented to the General Membership at its Annual Meeting. The nomination of the Directors will be in conformance with the requirements of Article VI. as described:
 - a) One Director from El Paso County other than the City of El Paso, representing the interests member cities
 - b) Two Directors from the member cities within the five rural counties of the RGCOG region

ARTICLE VII.

Board of Directors

1. The Board of Directors as set forth in Article VI. of these Bylaws shall be the governing body of the General Membership and between meetings of the entire membership, shall be responsible for the general policies and programs of the RGCOG and for the control of its funds.
2. The Board of Directors shall meet monthly, or upon call by its President, at a time and place which the President shall designate. All meetings must comply with the Texas Open Meetings Act.
3. A majority of the total number of voting members of the Board of Directors shall constitute a quorum for the transaction of all business. When a quorum is present at any meeting, the majority votes of the Board members present shall decide any question under consideration.
4. Each Director may designate a proxy for any meeting, which must be an elected official. The Director must submit a written proxy designation prior to the start of the meeting. Proxies will have all of the privileges and power of the appointed member for the duration of the meeting.

ARTICLE VIII.

Executive Director

1. The Board of Directors shall employ an Executive Director who shall be qualified by college training and/or experience in public administration, urban, metropolitan or regional planning and shall serve at the pleasure of the Board of Directors.
2. The Executive Director shall be the Chief Administrative Officer of the RGCOG and shall, subject to the rules and regulations of the Board of Directors, act for and in the name of the RGCOG and appoint and remove all subordinate employees.
3. The Executive Director shall prepare an Annual Budget of the RGCOG and shall faithfully execute all other duties and responsibilities vested in and required of him by the Board of Directors.
4. The Executive Director shall recommend the employment of private firms and/or governmental units, including member governments, to the Board of Directors.

5. The Executive Director shall serve as Secretary to the Board of Directors, but shall have no vote.

ARTICLE IX.

Finance

1. Participating governmental units shall pay annual dues up to the amount indicated on the following schedule:
 - a. Each county will contribute .0475 cents per capita based on the U.S. Census Bureau (or current planning figures) with a minimum of \$6,000.00 per county with a population below 50,000.
 - b. Cities and Native American entities will contribute as follows:

Population	Amount
Below 500	\$ 2,000.00
500 - 3,000	\$ 4,000.00
3,000 – 19,999	\$ 5,000.00
20,000-50,000	\$5,500.00
Above 50,000	.0475 cents per capita
 - c. Each independent school district, community college or university will contribute as follows:
 - d. Students Enrolled Amount

Below 1,000	\$ 1,200.00
1,000 - 5,000	\$ 2,000.00
5,000 – Above	\$ 3,500.00
 - e. All other governmental units (Special Districts) contribute \$2,000.00 per entity.
 - f. Associate members \$ 500.00
2. Each governmental unit shall pay an amount equal to one year's dues to the RGCOG, within thirty (30) days from the effective date of membership in the RGCOG. Annual dues shall be due on or before October 31st of each calendar year, based on the population figures established by that government or the U.S. Census Bureau, whichever is higher.
3. The RGCOG may apply for, contract for, receive and expend funds or grants from the State of Texas, the State of New Mexico, the Federal government, or any other source. The RGCOG shall have no power to levy any character of tax whatsoever.

4. Funds of the RGCOG shall be deposited in a depository to be designated by the Board of Directors and may be expended upon check or warrant signed and counter-signed by such persons as the Board of Directors may designate.

ARTICLE X.

Adoption and Amendment

1. These Bylaws shall become effective upon adoption by a majority vote of the representatives of the General Membership and may be amended at any meeting of the General Membership by the affirmative vote of a majority of the total number of representatives, provided that at least ten (10) days notice in writing is given to all representatives setting forth the proposed amendment.

ARTICLE XI.

Annual Report and Audit

1. The RGCOG shall prepare an Annual Report concerning the accomplishments during the preceding fiscal year. The RGCOG shall have an independent Annual Audit made of its financial accounts and transactions during the same period of time. The Executive Director shall submit a copy of such Audit and Annual Report to all participating governmental units.

ARTICLE XII.

Parliamentary Procedure

1. All meetings shall be conducted pursuant to parliamentary authority provided in the most recent revision of "Robert's Rules of Order," except as modified by these Bylaws.

Revised: 9/13/2024



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0911, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Ivan Niño, (915) 212-0005

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Michael J. Clark III to the Fair Housing Task Force by Representative Ivan Niño, District 5.



Board Appointment Form

City Clerk's Office

Appointing Office	Ivan Niño, District 5
Agenda Placement	Regular
Date of Council Meeting	08/18/26
Name of Board	Fair Housing Task Force
Agenda Posting Language	
Michael J. Clark III to the Fair Housing Tax Force by Representative Ivan Niño, District 5.	
Appointment Type	Regular
Member Qualifications	
Michael J. Clark III is a dedicated community leader with a strong commitment to public service, civic engagement, and equitable access to housing opportunities. His experience collaborating with residents, community organizations, and local government has provided him with a practical understanding of the housing challenges facing El Paso families. He is committed to promoting fair housing practices, ensuring compliance with fair housing principles, and supporting policies that foster inclusive, safe, and accessible communities for all residents. His collaborative approach and dedication to serving the public make him well-qualified to serve on the Fair Housing Task Force Committee.	
Nominee Name	Michael J. Clark III
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 5
City Employed Relatives	N/A
Board Membership	
N/A	
Real estate owned in El Paso County	
Previous Appointee	Raul M. Arizpe
Reason for Vacancy	Resigned
Date of Appointment	08/18/26
Term Begins On	05/01/24
Term Expires On	04/30/27
Term	First Term

PROFESSIONAL PROFILE

Mission-driven executive and community leader with 15+ years of combined experience across the United States. Retired United States Army Staff Sergeant, Information Technology Support and Security Supervisor, 8 years of training in communications, cybersecurity, entrepreneurship, transportation, logistics, and real estate. Recognized and trained on leading teams, safeguarding mission-critical systems, translating complex information into practical guidance, able to operate and accountable in high-stressful environments. Texas Realtor and founder of the Keys & Knowledge Team, serving El Paso and Fort Bliss families through data-informed advocacy, education, and high-touch client service.

PROFESSIONAL EXPERIENCE

Texas Realtor

May 2024–Present

Keys & Knowledge Team, Brokered by the WAR Team

Real Estate Agent — El Paso, Texas

- Advise buyers, sellers, investors, first-time homebuyers, and military families throughout El Paso and the Fort Bliss market, with specialized guidance on Veteran's Affairs financing, new construction, resale, and investment property decisions.
- Built a client-education platform combining brokerage representation, first-time buyer and property-tax seminars, digital resources, relocation guidance, and community outreach programs.
- Closed high end residential transactions, totaling in \$2.2 million and maintained detailed transaction coordination and client communication.
- Prepare comparative market analyses, pricing strategies, offer structures, inspection negotiations, net sheets, and transaction timelines; coordinate lenders, title companies, inspectors, builders, contractors, and cooperating brokers.
- Apply data-driven market analysis, strategic marketing, and skilled negotiations. Knowledgeable on the strict compliance with Texas Real Estate Commission requirements, and the Real Estate Code of Ethics.

Owner and Driver of Commercial Transportation

May 2018–April 2024

Ease Trucking Company — El Paso, Texas

- Directed and supervised day-to-day operations of a commercial transportation business, to include route planning, dispatch coordination, customer service, scheduling, documentation, vehicle readiness, and cost control.
- Transported goods safely and efficiently across long-distance routes while maintaining accurate mileage, delivery, and hours-of-service records.
- Ensured compliance with Department of Transportation requirements through disciplined inspections, preventive maintenance, regulatory documentation, and issue resolution.
- Built dependable customer and dispatcher relationships through timely communication, reliable execution, and professional problem-solving.

MILITARY SERVICE

Information Technology Support and Security Supervisor, Staff Sergeant – E6

February 2012–March 2018

United States Army — Fort Bliss, Texas

- Led and coordinated Information Technology Support and Security operations, assigning workload, coaching personnel, evaluating performance, and ensuring timely resolutions on complex technical issues.
- Managed installation, configuration, maintenance, and lifecycle support for hardware, software, user accounts, active directory services, and network-connected systems.
- Developed and enforced information technology policies, security procedures, access controls, and compliance practices to improve system reliability and protect sensitive information.
- Conducted security reviews, vulnerability assessments, performance monitoring, and incident-response coordination; presented findings and corrective recommendations to senior leaders.
- Designed and delivered technical and cybersecurity training that strengthened team readiness, user awareness, and continuity of operations.
- Collaborated across departments and mission partners to align technology support with operational priorities, minimize downtime, and maintain service quality.

Telecommunications & Network Specialist

April 2011–January 2012

United States Army — Fort Bliss, Texas

- Configured, maintained, and troubleshooted routers, switches, telecommunications equipment, and network infrastructure supporting organizational missions.
- Monitored network performance and security, performed system upgrades, corrected technical issues, and documented standards and procedures to preserve integrity and availability.
- Provided responsive end-user and network support while coordinating with information technology personnel to integrate and optimize communications solutions.

EDUCATION, LICENSES & ORGANIZATIONS

EDUCATION

Bachelor of Science, Information of Technology — University of Phoenix

Associate Degree, Information of Technology — University of Phoenix

Advanced Neighborhood Leadership Academy — El Paso, Texas

Neighborhood Leadership Academy — El Paso, Texas

Real Estate — Academy of Real Estate, El Paso, Texas

LICENSES

Texas Real Estate Agent

Pricing Strategy Advisor

Accredited Buyer's Representative

ORGANIZATIONS

National Association of Realtors of Texas

Co-Leader for Sun City Swing Golf Tournament

Vice Chair for Young Professionals Network, Greater El Paso Association of Realtors



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0937, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Cynthia Boyar Trejo, (915) 212-0004

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Vikki Jayne Acosta to the AmeriCorps Senior Advisory Council by Representative Cynthia Boyar Trejo, District 4.



Board Appointment Form

City Clerk's Office

Appointing Office	Cynthia Boyar Trejo, District 4
Agenda Placement	Consent
Date of Council Meeting	08/18/26
Name of Board	Americorps Seniors Advisory Council
Agenda Posting Language	
Vikki Jayne Acosta to the AmeriCorps Senior Advisory Council by Representative Cynthia Boyar Trejo, District 4.	
Appointment Type	Regular
Member Qualifications	
Vikki Jayne Acosta is highly qualified to serve on the AmeriCorps Seniors Advisory Council due to her decades of leadership, community service, and advocacy in the El Paso community. She has served on the board of Reach for a Star and as an advocate with the STAR Program, providing crisis support to survivors of sexual assault and their families. She has also supported workplace equality and community engagement initiatives. In addition, Ms. Acosta has more than 40 years of professional experience in education, business, and administrative leadership. Her background and experience will make her a valuable member of the AmeriCorps Seniors Advisory Council.	
Nominee Name	Vikki Jayne Acosta
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 4
City Employed Relatives	N/A
Board Membership	
N/A	
Real estate owned in El Paso County	
N/A	
Previous Appointee	Jerardo Navarro
Reason for Vacancy	Term Expired
Date of Appointment	08/18/26
Term Begins On	09/01/25
Term Expires On	08/31/27
Term	First Term

Personal:

Name: Vikki Jayne Acosta [REDACTED]

Born: [REDACTED]

Education: Graduated 1967 Irvin High School

1967-1968 U.T.E.P

1968 Technical Computer School

1967-1969 Fought for equal rights and peace

Member: 1968-1969 Epsilon Sigma Alpha Philanthropic
Sorority

Actress: 1976-1978 Upstairs Theater Downtown

Member: 1998-2004 Reach For a Star – Board Member 3
years. Regular member 3 years.

Advocate: Sexual Trauma Assault Response Services – I
did the initial counseling to the rape victims and their
families.

Continued throughout my working career to fight for
women's rights and equality in the work place.

Career:

1970-1972 Southwest Title Company – Helped start the IBM system. Programmed the keypunch machines and supervised the department.

1972-1977 Safeway Stores Inc. El Paso Division – 1 year in Accounts Payable Direct Delivery. 4 years – Asst. To the Head Grocery Buyer

1977-1978 Safeway Stores Inc, Denver, Colorado Division
Asst. Grocery Merchandising Manager until buyer opening. Got married and moved back to El Paso, Texas.

1982-1987 Safeway Stores, Inc. El Paso – Chief Clerk in Charge of the Variety Warehouse.

1987-1993 Furr's Inc, El Paso – Head of Inventory Control for the Grocery Warehouse

1984-1993 Job Steward for the Teamster's Representing the clerks.

1993-1996 Stewart Title Company – Title Examiner, Chair of the Moral Committee, Liaison for Habitat For Humanity, Served on the Community Service-Public

Relations Committee for the Greater El Paso Board of Realtors.

1996-2000 Started Acosta's Gourmet Chile Co.

1999-2014 El Paso Independent School District – PEIMS Clerk – Vilas Elementary School and Omar Bradley Elementary School

2014-2018 – Subbed in various clerk positions – Bowie High School, Telles High School and Silva Magnet High School.



Legislation Text

File #: 26-0923, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation only, P-Card Transactions for the period of June 23, 2026 to July 20, 2026, Special Projects, and Discretionary fund expenditures for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office, and staff.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 3, 2026, 07:00PM EDT

Submitted By: Kimberly Growden

Add Image	
Department / Council Office	Office of Management and Budget
Agenda Date	August 18, 2026
Public Hearing Date	
Email of User Submitting Form	growdenkm@elpasotexas.gov
Contact Person	Sasho Andonoski (915) 212 - 1092
2nd Contact Person	
District(s) Affected	All Districts
Agenda Item	For notation only, P-Card Transactions for the period of June 23 21, 2026 to July 20, 2026 Special Projects, and Discretionary fund expenditures for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office and staff.
Issue Statement	This agenda item is to provide the Council an update on the P-Card Transactions for the period of June 23, 2026 to July 20, 2026 , Special Projects, and Discretionary fund expenditures for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office and staff.
Background	N/A
Council Options	Take no action. No MOTION needed.
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	City of El Paso Purchasing Card (P-Card) Policy and Procedures and FY2026 Budget Resolution
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	No
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A

P-Card Transactions

06/23/2026 -07/20/2026

DEPARTMENT	CARDHOLDER	VENDOR	TRAN DATE	AMOUNT	DESCRIPTION
CITY ATTORNEY	Garcia Sandra	Southwes	6/25/2026	\$ 607.62	For Attorneys Roberta Brito and Robert Aguinaga to attend Advanced Texas Administrative Law Seminar in Austin, TX
CITY ATTORNEY	Garcia Sandra	Expedia 73482059728807	6/25/2026	\$ 1,197.47	For attorneys ROberta Brito and Robert Aguinaga to attend Advanced Texas Administrative Law Seminar in Austin, TX
CITY ATTORNEY	Garcia Sandra	Py *international Municip	7/7/2026	\$ 721.00	Group purchase for Litigation attorneys to attend webinar: Section 1983 Program to refresh and update on trial practices and other litigation skills.
CITY ATTORNEY	Garcia Sandra	Ut Cont Legal Educ	7/8/2026	\$ (425.00)	Reimbursement for cancellation of registration of attorney no longer eligible to attend conference.
CITY ATTORNEY	Garcia Sandra	Texas Municipal Clerks	7/8/2026	\$ 50.00	For CAO to purchase additional supplement to Texas Municipal Law and Procedure Manual to continue to keep the document updated and relevant.
CITY ATTORNEY	Garcia Sandra	Government Finance Off	7/14/2026	\$ 75.00	For administrative analyst to attend Governmental Accounting for Non-Accountants webinar to support their role within the City Attorney's office.
CITY ATTORNEY	Garcia Sandra	Nmefile*014718293-0	7/17/2026	\$ 13.00	for litigation purposes to file a motion to dismiss in the state of New Mexico re: airport matter.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/22/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/22/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/23/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/24/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/25/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/25/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/30/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/30/2026	\$ 7.50	Fee for uploading documents to the AG portal.

P-Card Transactions

06/23/2026 -07/20/2026

DEPARTMENT	CARDHOLDER	VENDOR	TRAN DATE	AMOUNT	DESCRIPTION
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	6/30/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/1/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/1/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/1/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/2/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/6/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/6/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/8/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/8/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/9/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/9/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/13/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/13/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/13/2026	\$ 7.50	Fee for uploading documents to the AG portal.
CITY ATTORNEY	Leyva Jacqueline	Attorney General Of Te	7/16/2026	\$ 7.50	Fee for uploading documents to the AG portal.

P-Card Transactions

06/23/2026 -07/20/2026

DEPARTMENT	CARDHOLDER	VENDOR	TRAN DATE	AMOUNT	DESCRIPTION
CITY ATTORNEY	Nieman Karla	Posh Nail Bar	6/26/2026	\$ 208.90	charge was the result of an unintended selection of the municipal card during a transaction and was entirely accidental. Expense was reimbursed within 24hrs from notice to cardholder.
CITY ATTORNEY	Villegas Bergen	Moody Gardens Hotel	6/21/2026	\$ 286.35	Purchase of hotel for Deputy Assistant City Attorney, Josette Flores, to stay 2 nights at host-hotel while attending TCAA Conference.
CITY ATTORNEY	Villegas Bergen	Moody Gardens Hotel	6/22/2026	\$ 286.35	Purchase of hotel for Assistant City Attorney, Enrique Holguin, to stay 2 nights at host-hotel while attending TCAA Conference.
CITY ATTORNEY	Villegas Bergen	Moody Gardens Hotel	6/24/2026	\$ (286.35)	Credit back to City P-Card for Deputy City Attorney, Josette Flores for 2-night stay at Moody Gardens Hotel to attend TCAA Conference.
CITY ATTORNEY	Villegas Bergen	Moody Gardens Hotel	6/26/2026	\$ (286.35)	Credit back to City P-Card for Assistant City Attorney, Enrique Holguin, for 2-night stay at Moody Gardens Hotel to attend TCAA Conference.
CITY ATTORNEY	Villegas Bergen	Southwes	6/26/2026	\$ 382.01	Southwest flight modification for Deputy City Attorney, Josette Flores, to return early from TCAA Conference (Houston to El Paso).
CITY MANAGER	Argumedo Angel	Samsclub #6246	6/24/2026	\$ 149.58	employee hygiene purchase of facial tissues, disinfectant wipes, lens wipes and disinfectant spray.
CITY MANAGER	Cruz-Acosta Laura	Linktree* Linktree	7/18/2026	\$ 10.00	
CITY MANAGER	Mack Dionne	Openai *chatgpt Subscr	6/26/2026	\$ 21.28	CM chatGPT monthly subscription June 26-July 26, 2026
CITY MANAGER	Monsivais Rosa Maria	Samsclub #6246	6/24/2026	\$ 551.64	Purchases Snacks for Mayor and Council, for City Council Meetings and Executive Sessions meetings for when these meetings are extended for long hours
CITY MANAGER	Sepulveda Denise	Dunkin #302466 Q35	6/24/2026	\$ 87.65	For the Data governance training series, 30-50+ people per day. This training includes Dept heads and their data personnel, approved by Roman Sanchez.
CITY MANAGER	Sepulveda Denise	Dunkin #302466 Q35	6/25/2026	\$ 87.65	For the Data governance training series, 30-50+ people per day. This training includes Dept heads and their data personnel, approved by Roman Sanchez.
DISTRICT 01	Acosta Gladys	Wal-Mart #5717	7/10/2026	\$ 135.50	Back to School Event Donation of School Supplies
DISTRICT 02	Carlos Diego	Canva* I04931-37711540	7/11/2026	\$ 14.99	graphic design for external communications
DISTRICT 02	Carlos Diego	Eb *2026 Yeo National	7/11/2026	\$ 129.89	Registration for Young Elected Officials Network National Convening
DISTRICT 02	Carlos Diego	Southwes	7/17/2026	\$ 233.40	Flight for National Convening for Young Elected Officials Network

P-Card Transactions

06/23/2026 -07/20/2026

DEPARTMENT	CARDHOLDER	VENDOR	TRAN DATE	AMOUNT	DESCRIPTION
DISTRICT 02	Carlos Diego	Mailchimp	7/18/2026	\$ 26.50	newsletter service for office
DISTRICT 03	Maldonado-Rocha Deanna	Cci	7/5/2026	\$ 91.00	Monthly charge for email distribution service for D3 office newsletter.
DISTRICT 03	Maldonado-Rocha Deanna	Amazon Mktp	7/5/2026	\$ 106.18	Purpose of this purchase was to get office supplies for the office.
DISTRICT 03	Maldonado-Rocha Deanna	Canva* I04942-36433490	7/14/2026	\$ 12.99	Monthly charge for graphic design making service for D3 office.
DISTRICT 03	Moreno Jesus	Sams Club #6502	7/2/2026	\$ 601.64	Food, drinks and cooking supplies provided for association members district residents and parade participants on the 4th of July for community event.
DISTRICT 03	Moreno Jesus	Ctlp*grande Ice El Pas	7/4/2026	\$ 7.80	Ice for Food, drinks and cooking supplies provided for association members district residents and parade participants on the 4th of July for community event.
DISTRICT 03	Moreno Jesus	Ctlp*grande Ice El Pas	7/4/2026	\$ 7.80	Ice for Food, drinks and cooking supplies provided for association members district residents and parade participants on the 4th of July for community event.
DISTRICT 03	Vera Julia	Samsclub #6502	7/6/2026	\$ 75.00	The purpose of the purchase was to provide hotdogs for our constituents during our Community Meeting at Chapoteo Water Park
DISTRICT 03	Vera Julia	Wm Supercenter #512	7/6/2026	\$ 11.94	Purpose of this The purpose of the purchase was to provide a small recognition, cookies, to a non profit, CASFV who celebrated a member's 40th work anniversary.
DISTRICT 03	Vera Julia	Wm Supercenter #512	7/9/2026	\$ 20.76	The purpose of the purchase was to provide drinks for the Police Department that helped us receive donations for our Back to School event.
DISTRICT 03	Vera Julia	Wal-Mart #0512	7/14/2026	\$ 232.77	purpose of this purchase was to provide notebooks for students for the Backpack Giveaway with Live Active and Parks & Rec.
DISTRICT 03	Vera Julia	Wal-Mart #0512	7/14/2026	\$ 113.05	purpose of this purchase was to provide notebooks for students for the Backpack Giveaway with Live Active and Parks & Rec.
DISTRICT 03	Vera Julia	Wm Supercenter #512	7/14/2026	\$ 241.50	purpose of this purchase was to provide notebooks for students for the Backpack Giveaway with Live Active and Parks & Rec.
DISTRICT 03	Vera Julia	Wm Supercenter #3136	7/17/2026	\$ 29.23	The purpose of the purchase was to provide drinks to our volunteers at the back to school event.

P-Card Transactions

06/23/2026 -07/20/2026

DEPARTMENT	CARDHOLDER	VENDOR	TRAN DATE	AMOUNT	DESCRIPTION
DISTRICT 04	Trejo Cynthia	The Home Depot 0428	7/7/2026	\$ 399.00	Community Engagement and Quality of Life: Replacement of the Community Pet Pantry shed at the Richard Burgess Library
DISTRICT 04	Trejo Cynthia	Canva* I04939-39406845	7/11/2026	\$ 30.00	Professional Services: Software for District 4 Newsletters
DISTRICT 05	Aguilar Mike	Cci	6/24/2026	\$ 35.00	Constant Contact subscription for District 5 constituent outreach, community newsletters, and public communication.
DISTRICT 05	Aguilar Mike	Cci	7/14/2026	\$ 35.00	Constant Contact subscription for District 5 constituent outreach, community newsletters, and public communication.
DISTRICT 05	Aguilar Mike	Target T-2216	7/17/2026	\$ 145.00	PCARD Purchase for supplies for Back-to-school community event on 7-18-2026 approved by City Council Resolution on June 10, 2025.
DISTRICT 05	Aguilar Mike	Wal-Mart #3763	7/17/2026	\$ 68.75	PCARD Purchase for supplies for Back-to-school community event on 7-18-2026 approved by City Council Resolution on June 10, 2025.
DISTRICT 05	Nino Ivan	Costco Whse #0768	7/9/2026	\$ 123.98	Purchase for Community event Movies at the Park 7/10/26. Approved by City Council Resolution on March 24,2015. Purchase in support of programing for movies at the park events in District 5.
DISTRICT 05	Nino Ivan	Costco Whse #0768	7/9/2026	\$ 375.00	Purchase for Community event Movies at the Park 7/10/26. Approved by City Council Resolution on March 24,2015. Purchase in support of programing for movies at the park events in District 5.
DISTRICT 05	Nino Ivan	Dollar Tree	7/10/2026	\$ 20.07	Purchase for Community event Movies at the Park 7/10/26. Approved by City Council Resolution on March 24,2015. Purchase in support of programing for movies at the park events in District 5.
DISTRICT 06	Fierro Art	Big Boy Concessions	7/11/2026	\$ 124.60	Bomb pops for community meeting that happened 7/11/2026
DISTRICT 06	Fierro Art	lc Los Angeles Downtown	7/13/2026	\$ 1,070.16	Hotel charge for attendance at NALEO conference in Los Angeles.
DISTRICT 06	Maldonado Mariaelena	Wal-Mart #2201	6/23/2026	\$ 36.21	T-shirts, tablecloths and gloves for pride community event.
DISTRICT 06	Maldonado Mariaelena	Naleo* Naleo Education	6/24/2026	\$ 890.00	NALEO Annual Conference registration. Representative Fierro is a lifetime member. During the conference, they also hosted a NLC HELO board meeting which Representative Fierro is a member of.
DISTRICT 06	Maldonado Mariaelena	Big Boy Concessions	6/26/2026	\$ 306.80	Popcorn and chicharrines for movies in the park in district 6
DISTRICT 06	Maldonado Mariaelena	Southwes	7/2/2026	\$ 495.80	Southwest Flight to the NALEO conference in Los Angeles.

P-Card Transactions

06/23/2026 -07/20/2026

DEPARTMENT	CARDHOLDER	VENDOR	TRAN DATE	AMOUNT	DESCRIPTION
DISTRICT 08	Abbas Tatiana	In *tovar Printing, Inc.	7/13/2026	\$ 100.00	District 8 business cards to be able to share District 8 Office contact information.
DISTRICT 08	Rodriguez Alma	Mexican Specialty Product	6/24/2026	\$ 139.50	Public event at Cleveland Square Park in partnership with City Parks and Recreation Department and the Mexican American Cultural Center on June 25, 2026 for World Cup watch party.
DISTRICT 08	Rodriguez Alma	Sq *j & L And Sons Llc	7/2/2026	\$ 233.30	Cafe con Chris District 8 open house event for community outreach / availability directly to constituents.

CITY COUNCIL SPECIAL PROJECTS OR DISCRETIONARY FUNDS EXPENDITURES

JULY 2026

DISTRICT	VENDOR	DATE	AMOUNT	DESCRIPTION
DISTRICT 4	Amazon Capital Services Inc	7/2/2026	14.99	Master Lock Magnum Heavy Duty
DISTRICT 6	Art Fierro	7/22/2026	29.05	Reimburse Uber NALEO
DISTRICT 7	Sun City Party Rentals	6/4/2026	100.00	same day pick up fee
DISTRICT 7	Sun City Party Rentals	6/4/2026	275.00	Shadow Obstacle Course
DISTRICT 8	EL PASO DISPOSAL LP	5/1/2026	484.20	30-Yard Roll-offs - Delivery,
DISTRICT 8	EL PASO DISPOSAL LP	2/1/2026	(412.59)	Credit for invoice 3685750V110



Legislation Text

File #: 26-0944, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 1

Members of the City Council, Alejandra Chávez, (915) 212-0001

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Receipt of campaign contributions by Representative Alejandra Chávez in the amount of \$1,000.00 from Ann Morgan Lilly and \$2,500.00 from the International Brotherhood of Electrical Workers Political Action Committee (IBEW PAC) Voluntary Fund.



Legislation Text

File #: 26-0953, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Members of the City Council, Representative Art Fierro, (915) 212-0006

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Receipt of campaign contributions by Representative Art Fierro in the amounts of \$2,500 from Woody L. Hunt and \$500 from Donald R Margo II and Adair W Margo.



Legislation Text

File #: 26-0927, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, Claudia A. Garcia, (915) 212-0043

Fire, Chief Jonathan P. Killings, (915) 212-5606

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Populate the table to maintain proper formatting. Copy and paste the agenda language in the designated area below. You may include more language after the table. Just make sure all posting language is populated between "TITLE" and "END".

The award of Solicitation 2026-0229R Multi Hazard Mitigation Plan Update to H2O Partners, Inc. dba H2O Partners for one (1) year term for an estimated amount of \$88,010.00.

Department:	Fire
Award to:	H2O Partners, Inc. dba H2O Partners
City & State:	Austin, TX
Item(s):	All
Initial Term:	1 Year
Option Term:	N/A
Total Contract Time:	1 Year
Annual Estimated Award:	\$88,010.00
Initial Term Estimated Award:	\$88,010.00
Option Term Estimated Award:	N/A
Total Estimated Award	\$88,010.00
Account(s)	322-2720-22130-GT2224HMGP
Funding Source(s):	Texas Department of Emergency Management/FEMA
District(s):	All

This was a Request for Proposals Procurement for a new contract.

The Purchasing & Strategic Sourcing and Fire departments recommend award as indicated to H2O Partners, Inc. dba H2O Partners the highest ranked offeror based on the evaluation factors established in the evaluation

criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

CITY OF EL PASO, TEXAS AGENDA SUMMARY FORM



DEPARTMENT/COUNCIL OFFICE: Fire

AGENDA DATE: August 18, 2026

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON NAME: Fire

PHONE NUMBER:(915) 212-5606

2nd CONTACT PERSON NAME: Claudia A. Garcia, Purchasing & Strategic Sourcing **PHONE NUMBER:**(915) 212-0043

DISTRICT(S) AFFECTED: All

AGENDA ITEM:

The award of solicitation 2026-0229R Multi Hazard Mitigation Plan Update to H2O Partners, Inc. dba H2O Partners for a one (1) year term for an estimated amount of \$88,010.00.

Department:	Fire
Award to:	H2O Partners, Inc. dba H2O Partners
City & State:	Austin, TX
Item(s):	All
Initial Term:	1 Year
Option Term:	N/A
Total Contract Time:	1 Year
Annual Estimated Award:	\$88,010.00
Initial Term Estimated Award:	\$88,010.00
Option Term Estimated Award:	N/A
Total Estimated Award	\$88,010.00
Account(s)	322-2720-22130-GT2224HMGP
Funding Source(s):	Texas Department of Emergency Management/FEMA
District(s):	All

This was a Request for Proposals Procurement for a new contract

The Purchasing & Strategic Sourcing and Fire departments recommend award as indicated to H2O Partners, Inc. dba H2O Partners the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

ISSUE STATEMENT:

City Council is asked to approve the award of a new contract for Multi Hazard Mitigation Plan Update. This contract will allow the department to update the current emergency mitigation plan.

BACKGROUND:

Mitigation planning serves as a vital foundation for saving lives and protecting property from both natural and man-made hazards and are required by the State of Texas and the Federal Emergency Management Agency to be reviewed and updated every five years.

Solicitation was advertised on May 5, 2026 and May 12, 2026. The solicitation was posted on City website on May 5, 2026. There were a total of nineteen (19) viewers online; two (2) proposals were received; none from local suppliers.

An Inadequate Competition Survey was conducted indicating the following:

1. Not interested
2. Does not provide these services

Contract Variance: Not Applicable. This is a new contract

No protest received for this requirement.

COUNCIL OPTIONS:

- 1. Award the contract as recommended;
- 2. Deny award if Council determines such action is in the best interest of the City;
- 3. Direct staff to re-solicit the procurement with revised evaluation criteria or policy direction, as permitted by law;
or
- 4. Postpone action, pending additional information.

COMMITTEE REVIEW AND/OR RECOMMENDATION:

This item was not reviewed by a City Council committee.

COMMUNITY AND STAKEHOLDER OUTREACH:

A pre-proposal meeting was held on May 13, 2026. Seven (7) suppliers were in attendance.

RELATED POLICIES:

- 1. Procurement Sourcing Policy
- 2. Texas Department of Emergency Management/FEMA Procurement guidelines

PRIOR COUNCIL ACTION:

Not Applicable

LEGAL REVIEW:

- ☒ Legal counsel reviewed as part of the Council packet
- ☐ Legal counsel reviewed in advance of packet as individual item

AMOUNT AND SOURCE OF FUNDING:

Amount: \$88,010.00

Funding Source: Texas Department of Emergency Management/FEMA

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	N/A

ATTACHMENTS:

- 1. Ranking
- 2. Tabulation
- 3. View List
- 4. Inadequate Competition Survey

FOR MORE INFORMATION:

Laura Gardea- Williams	915-212-5606	GardeaLA@elpasotexas.gov
------------------------	--------------	--------------------------

Ranking			
Request for Proposals			
Solicitation: 2026-0229R Multi Hazard Mitigation Plan Update			
	Points	H2O Partners, Inc dba H2O Partners Austin,TX	GrantWorks Inc. Austin,TX
Factor A - Price	30	30.00	22.10
Factor B - Expierence - Comparable Contracts	10	6.17	4.92
Factor C - References	10	6.67	6.07
Factor D - Understanding Scope of Work	30	29.25	26.25
Factor E - Project Schedule	20	19.50	12.00
Total Score	100	91.59	71.34
Ranking		1	2



City of El Paso Request for Proposals Tabulation

Title: Multi Hazard Mitigation Plan Update

Solicitation Number: 2026-0229R

Bid Opening: June 3, 2026

Department: Fire Department

Offerors Name:		Location	Amendment(s) Acknowledged:	Hire El Paso First Certified
1	GrantWorks Inc	Austin, TX	Yes	No
2	H2O Partners, Inc dba H2O Partners	Austin, TX	Yes	No

RFPs Solicited: 1,212 **Local RFPs Solicited:** 353 **RFPs Received:** 2 **Local RFPs Received:** 0 **No Bid:** 2

Note: The information contained in this RFP tabulation is for information only and does not constitute actual award/execution of contract.

Viewers List for 2026-0229R Multi Hazard Mitigation Plan Update

#	Participant Name	City	State
1	H2O Partners (H2O Partners, Inc.)	Austin	TX
2	GrantWorks Inc	Austin	TX
3	Allometrics Inc.	Webster	TX
4	Bound Tree Medical, LLC	Chicago	IL
5	Clean Harbors	El Paso	TX
6	Construction Reporter	Albuquerque	NM
7	DragonLady Defense LLC (Bobbie J Jackson)	Las Vegas	NV
8	EaaS Consulting, LLC	Asheville	NC
9	Freddy G International Security LLC	El Paso	TX
10	GOVGUIDE INC	Arlington	VA
11	Interboro Packaging Corp.	montgomery	NY
12	MG Evergreen LLC	EL PASO	TX
13	MTY ELECTRIC COMPANY (MONTREY ELECTRIC LLC)	Clint	TX
14	Outdoor Lighting Perspectives of El Paso (Border Outdoorsof El Paso, LLC)	El Paso	TX
15	Parkhill (Parkhill, Smith & Cooper, Inc.)	Lubbock	TX
16	RBM Engineering, Inc.	El Paso	TX
17	The PlanIt Room	El Paso	TX
18	West Texas Chapter AGC	Abilene	TX
19	Witt O'Brien's LLC	Houston	TX

Inadequate Competition Survey

Number of views

19

Sample Size Scale

17 or less - Contact	4
18 to 23 - Contact	5
24 to 27 - Contact	6
28 or More - Contact	25%

Sample Size Selected

4

Survey Questions:

Please indicate, why you did not respond to our solicitation?	Number of Responses	Pct
Did not receive the Bid Notification (Confirm address on file)		0%
Did not have time to respond		0%
Could not provide competitive pricing		0%
Could not meet the submission deadline		0%
Not interested	1	25%
Outside of the vendors scope	2	50%
Out of business		0%
No response	1	25%
Total		100%
Please provide feedback to our Specification	Number of Responses	Pct
Specifications were good or adequate		0%
Specifications were not clear		0%
Could not meet specifications		0%
Specifications were limited or closed		0%
Did not receive/no opinion	4	100%
Just needed more time to review.		0%
Did not receive bid notification.		0%
Total	4	100%

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Eric Howard
Business Name	H2O Partners, Inc.
Agenda Item Type	Contract Award
Relevant Department	Fire

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.



I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR



I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: _____

Date: _____

5/19/2026



**CITY ATTORNEY'S OFFICE
AWARDEE LITIGATION REVIEW**

August 5, 2026

The City Attorney's Office has reviewed whether or not the proposed awardee:

H2O Partners, Inc. dba H2O Partners

has been involved in prior or active litigation with the City for a period of 10 years from the date of award:

X	No prior litigation has been found.
	Litigation Listing follows:

Caption

Parties

Causes of Action

Status of Case

Reviewed by:



Assistant City Attorney



Legislation Text

File #: 26-0915, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 6

Planning and Inspections, Kevin W. Smith, (915) 212-1566

Planning and Inspections, Blanca Perez, (915) 212-1561

AGENDA LANGUAGE:

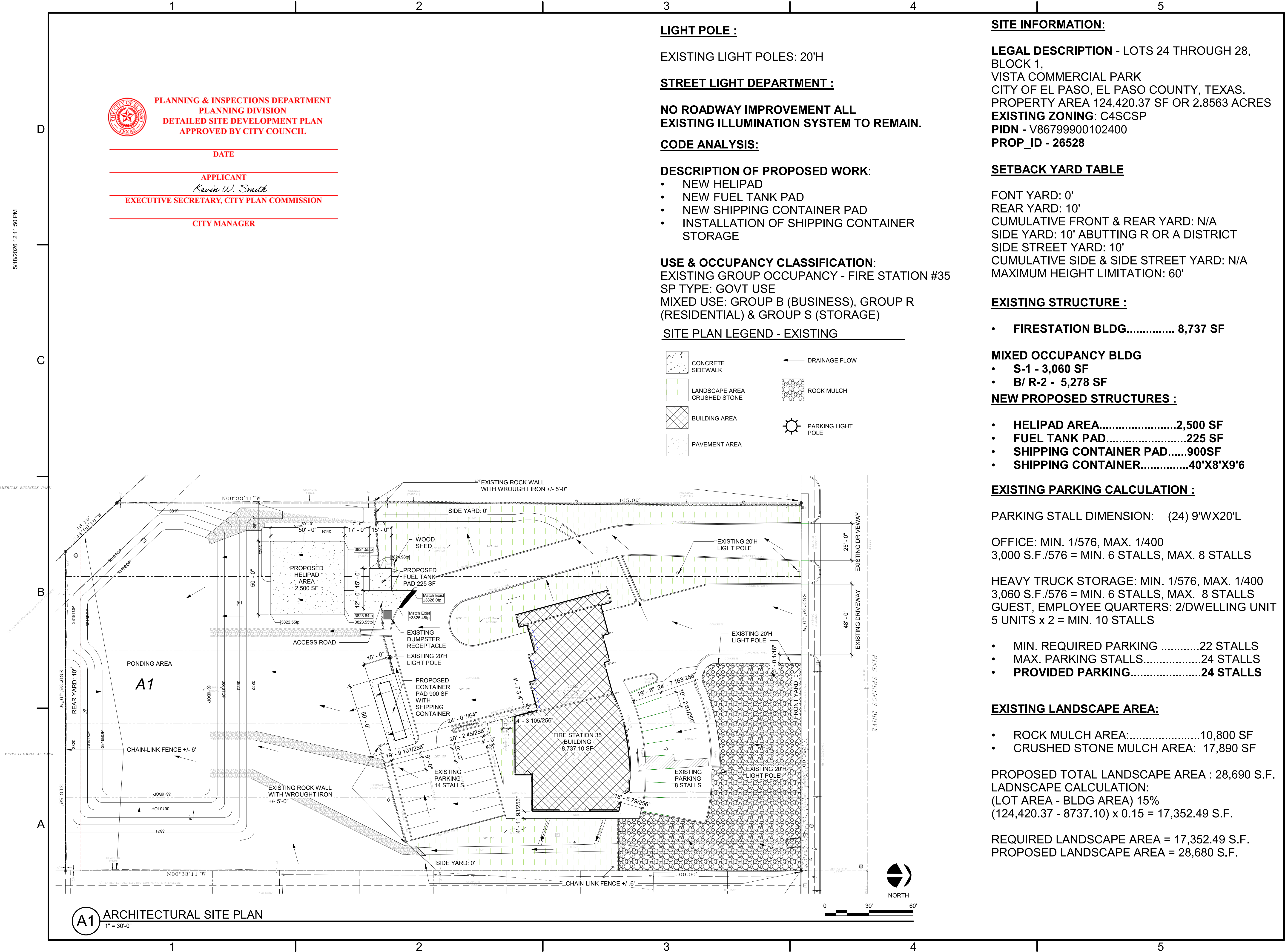
This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting Special Permit No. PZST25-00021, to allow for a helistop on the property described as Lots 24 through 28, Block 1, Vista Commercial Park, 12230 Pine Springs Drive, City of El Paso, El Paso County, Texas, pursuant to Section 20.04.260 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

Subject Property: 12230 Pine Springs Dr.

Applicant: City of El Paso

Case Number: PZST25-00021



PLANNING & INSPECTIONS DEPARTMENT
PLANNING DIVISION
DETAILED SITE DEVELOPMENT PLAN
APPROVED BY CITY COUNCIL

DATE

APPLICANT
Kevin W. Smith

EXECUTIVE SECRETARY, CITY PLAN COMMISSION

CITY MANAGER

LIGHT POLE :

EXISTING LIGHT POLES: 20'H

STREET LIGHT DEPARTMENT :

**NO ROADWAY IMPROVEMENT ALL
EXISTING ILLUMINATION SYSTEM TO REMAIN.**

CODE ANALYSIS:

- DESCRIPTION OF PROPOSED WORK:**
- NEW HELIPAD
 - NEW FUEL TANK PAD
 - NEW SHIPPING CONTAINER PAD
 - INSTALLATION OF SHIPPING CONTAINER STORAGE

USE & OCCUPANCY CLASSIFICATION:
EXISTING GROUP OCCUPANCY - FIRE STATION #35
SP TYPE: GOVT USE
MIXED USE: GROUP B (BUSINESS), GROUP R (RESIDENTIAL) & GROUP S (STORAGE)

SITE PLAN LEGEND - EXISTING

	CONCRETE SIDEWALK		DRAINAGE FLOW
	LANDSCAPE AREA CRUSHED STONE		ROCK MULCH
	BUILDING AREA		PARKING LIGHT POLE
	PAVEMENT AREA		

SITE INFORMATION:

LEGAL DESCRIPTION - LOTS 24 THROUGH 28, BLOCK 1, VISTA COMMERCIAL PARK CITY OF EL PASO, EL PASO COUNTY, TEXAS. PROPERTY AREA 124,420.37 SF OR 2.8563 ACRES
EXISTING ZONING: C4SCSP
PIDN - V86799900102400
PROP_ID - 26528

SETBACK YARD TABLE

FONT YARD: 0'
REAR YARD: 10'
CUMULATIVE FRONT & REAR YARD: N/A
SIDE YARD: 10' ABUTTING R OR A DISTRICT
SIDE STREET YARD: 10'
CUMULATIVE SIDE & SIDE STREET YARD: N/A
MAXIMUM HEIGHT LIMITATION: 60'

EXISTING STRUCTURE :

- FIRESTATION BLDG..... 8,737 SF

MIXED OCCUPANCY BLDG

- S-1 - 3,060 SF
- B/ R-2 - 5,278 SF

NEW PROPOSED STRUCTURES :

- HELIPAD AREA.....2,500 SF
- FUEL TANK PAD.....225 SF
- SHIPPING CONTAINER PAD.....900SF
- SHIPPING CONTAINER.....40'X8'X9'6

EXISTING PARKING CALCULATION :

PARKING STALL DIMENSION: (24) 9'WX20'L

OFFICE: MIN. 1/576, MAX. 1/400
3,000 S.F./576 = MIN. 6 STALLS, MAX. 8 STALLS

HEAVY TRUCK STORAGE: MIN. 1/576, MAX. 1/400
3,060 S.F./576 = MIN. 6 STALLS, MAX. 8 STALLS
GUEST, EMPLOYEE QUARTERS: 2/DWELLING UNIT
5 UNITS x 2 = MIN. 10 STALLS

- MIN. REQUIRED PARKING22 STALLS
- MAX. PARKING STALLS.....24 STALLS
- PROVIDED PARKING.....24 STALLS

EXISTING LANDSCAPE AREA:

- ROCK MULCH AREA:.....10,800 SF
- CRUSHED STONE MULCH AREA: 17,890 SF

PROPOSED TOTAL LANDSCAPE AREA : 28,690 S.F.
LADNSCAPE CALCULATION:
(LOT AREA - BLDG AREA) 15%
(124,420.37 - 8737.10) x 0.15 = 17,352.49 S.F.

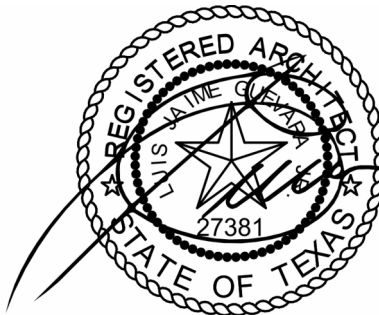
REQUIRED LANDSCAPE AREA = 17,352.49 S.F.
PROPOSED LANDSCAPE AREA = 28,680 S.F.



ARCHITECTURE / PLANNING / DESIGN

101 S TEXAS AVENUE
EL PASO, TEXAS 79901
915.613.0900

www.grxarchitects.com



05/18/2026

SPECIAL PERMIT:
HELIPAD, FUEL TANK PAD & SHIPPING CONTAINER PAD

SPECIAL USE PERMIT

12230 PINE SPRINGS DRIVE
EL PASO, TX 79936

KEY PLAN

NO DATE DESCRIPTION

ARCHITECTURAL SITE PLAN

A-100

PROJECT NO: 26-143

1

2

3

4

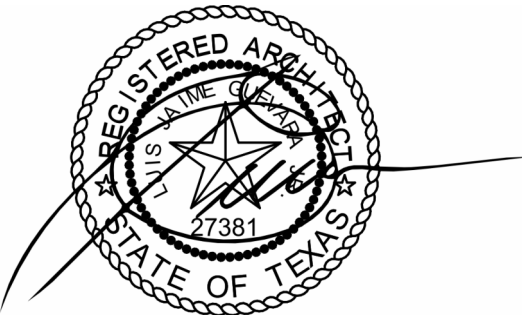
5



ARCHITECTURE / PLANNING / DESIGN

101 S TEXAS AVENUE
EL PASO, TEXAS 79901
915.613.0900

www.grxarchitects.com



05/13/2026

SPECIAL
PERMIT:
HELIPAD, FUEL
TANK PAD &
SHIPPING
CONTAINER PAD

SPECIAL USE PERMIT

12230 PINE SPRINGS DRIVE
EL PASO, TX 79936

KEY PLAN

NO	DATE	DESCRIPTION

EXTERIOR ELEVATIONS

A-201

PROJECT NO: 26-143

REVIT_023

D

C

B

A

D1 NORTH & SOUTH ELEVATION
1/8" = 1'-0"

D2 EAST ELEVATION
1/8" = 1'-0"

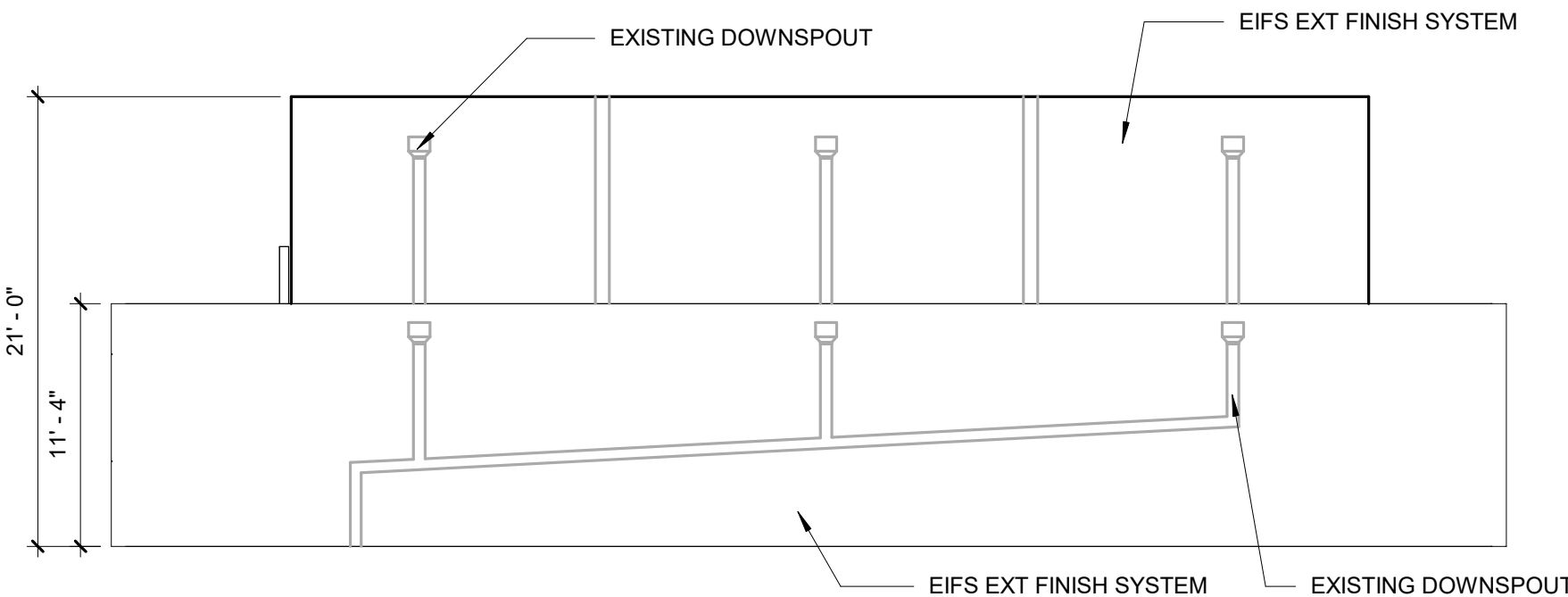
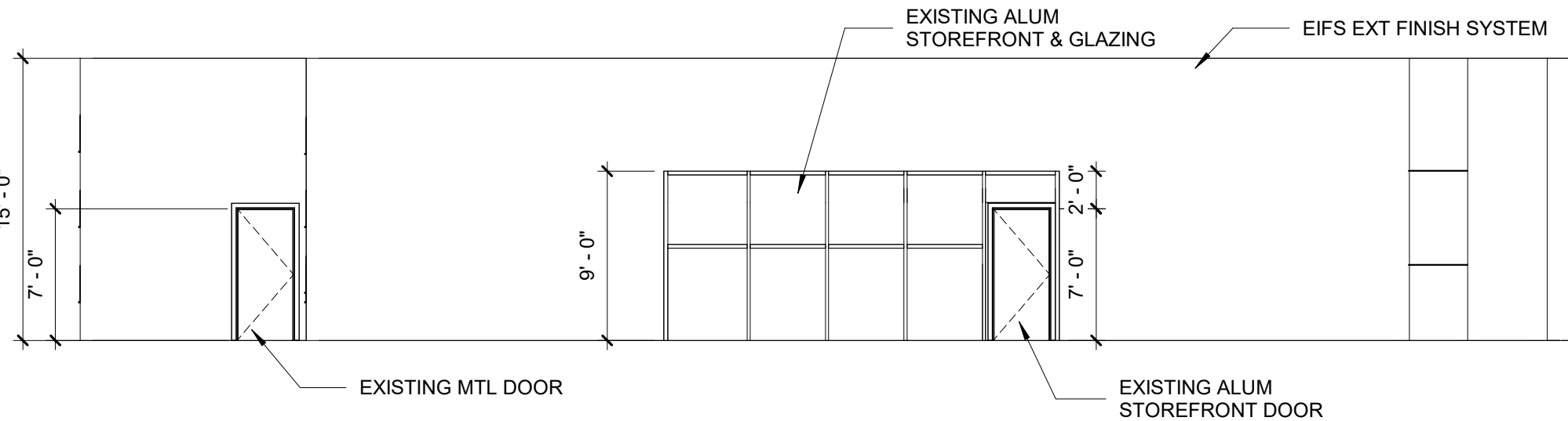
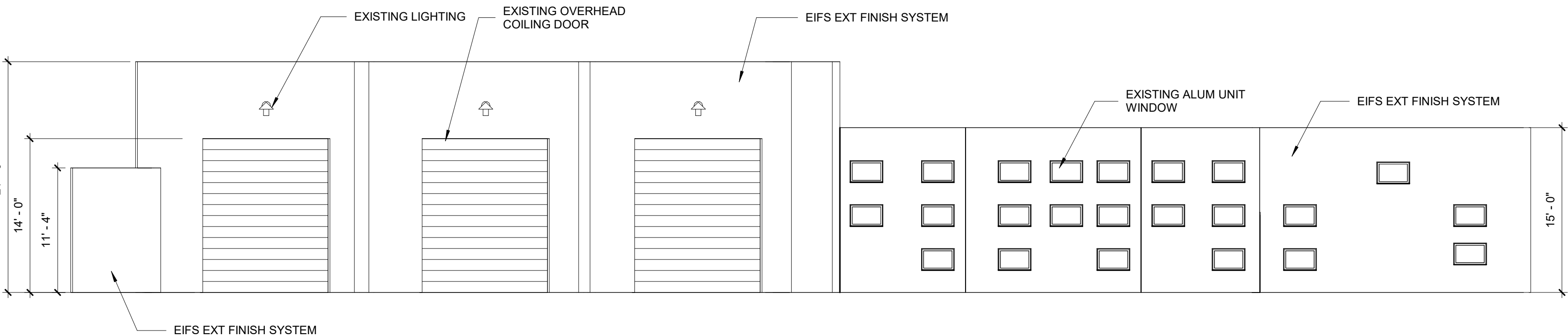
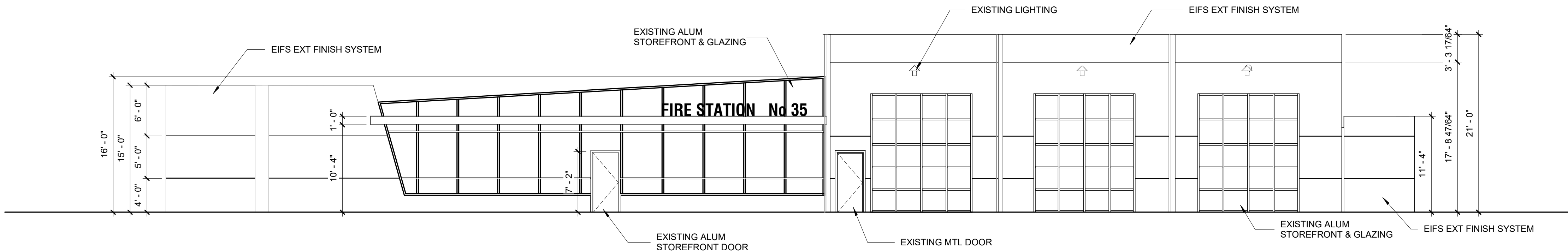
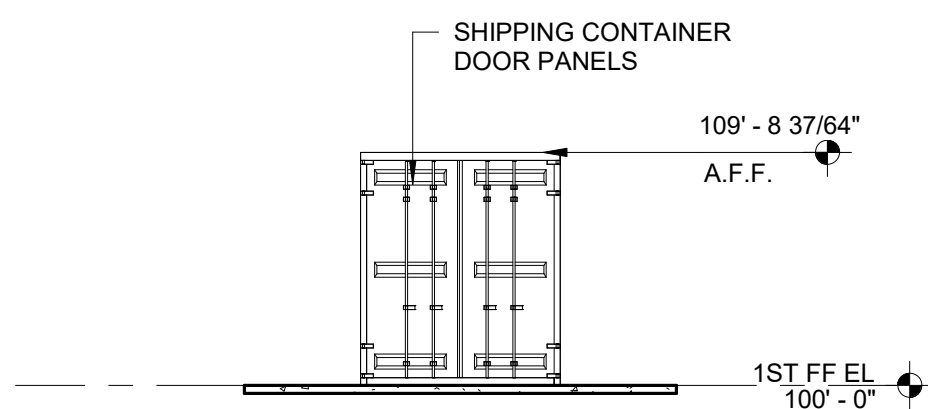
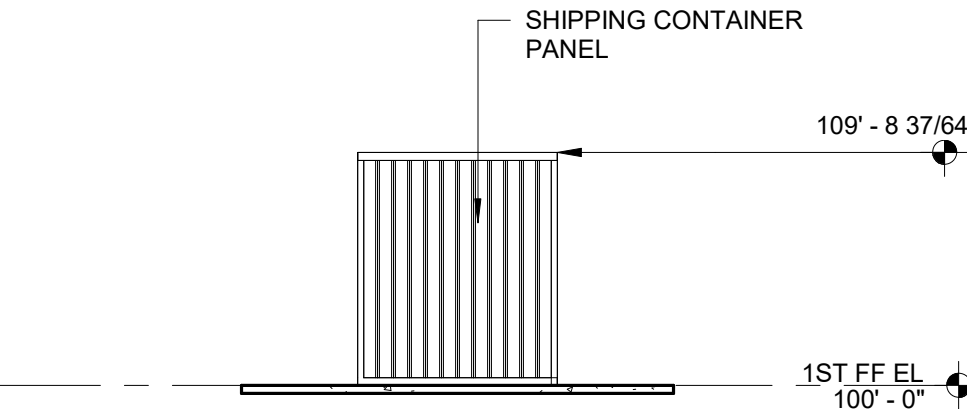
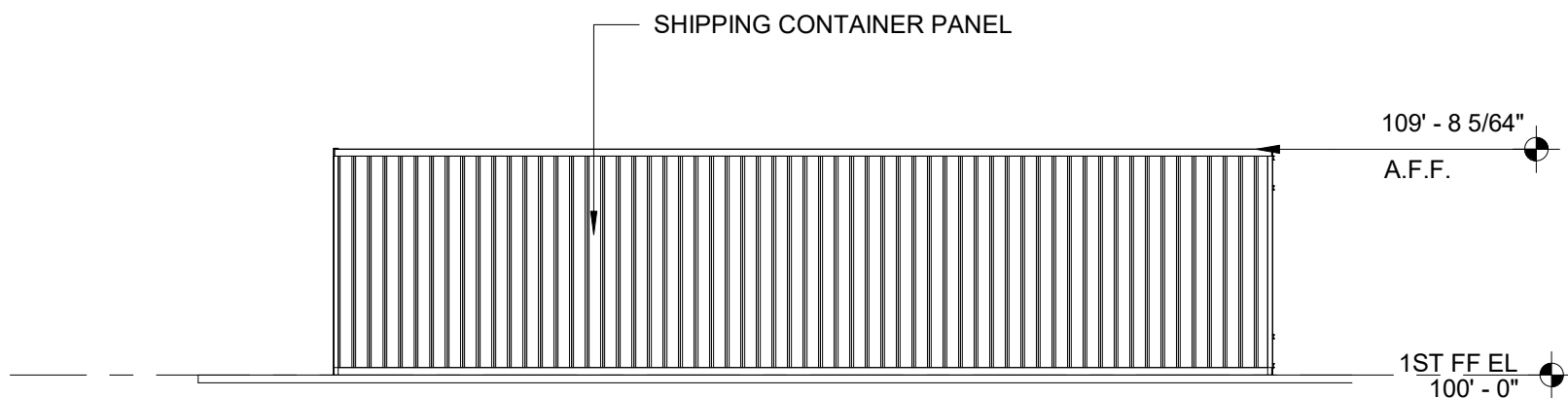
D4 WEST ELEVATION
1/8" = 1'-0"

C1 NORTH ELEVATION
1/8" = 1'-0"

B1 SOUTH ELEVATION
1/8" = 1'-0"

A1 EAST ELEVATION
1/8" = 1'-0"

A3 WEST ELEVATION
1/8" = 1'-0"



5/13/2026 2:30:05 PM



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 3, 2026, 09:28AM EDT

Add Image	
Department / Council Office	Planning and Inspections
Agenda Date	August 18, 2026
Public Hearing Date	September 15, 2026
Email of User Submitting Form	perezbm@elpasotexas.gov
Contact Person	Kevin W. Smith 9152121566
2nd Contact Person	Blanca Perez 9152121561
District(s) Affected	District 6
Agenda Item	An Ordinance granting Special permit No. PZST25-00021, to allow for a helistop on the property described as Lots 24 through 28, Block 1, Vista Commercial Park, 12230 Pine Springs Drive, City of El Paso, El Paso County, Texas, pursuant to Section 20.04.260 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. Subject Property: 12230 Pine Springs Dr. Applicant: City of El Paso Case Number: PZST25-00021
Issue Statement	The applicant requests a special permit and approval of a detailed site development plan for property at 12230 Pine Springs Drive to allow for a proposed helistop. The request is being reviewed in accordance with El Paso City Code Title 20 - Zoning and Plan El Paso, the City's Comprehensive Plan.
Background	The applicant is requesting a special permit and approval of a detailed site plan to allow proposed use of a helistop for City of El Paso's Fire Station No. 35 within the C-4 (Commercial) zoning district. The proposed special permit and detailed site plan meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan. As of August 4, 2026, the Planning Division has not received any communication in support or opposition to the special permit request. See attached staff report for additional information.
Council Options	Approve (Staff and CPC recommendation) Approve with Conditions

	Deny
Committee Review and/or Recommendation	City Plan Commission recommended 7-0 to approve the proposed special permit on July 2, 2026.
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	Applicant notified appropriate neighborhood associations of the request prior to submittal of a complete application. Public notices were sent to all property owners within 300 feet of the subject property.
Related City Policies	El Paso City Code Title 20 - Zoning, Plan El Paso
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Luis Zamora 9152121552 ZamoraLF@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE GRANTING SPECIAL PERMIT NO. PZST25-00021, TO ALLOW FOR A HELISTOP ON THE PROPERTY DESCRIBED AS LOTS 24 THROUGH 28, BLOCK 1, VISTA COMMERCIAL PARK, 12230 PINE SPRINGS DRIVE, CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.04.260 OF THE EL PASO CITY CODE. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, the **City of El Paso**, has applied for a Special Permit under Section 20.04.260 of the El Paso City Code to allow for a helistop; and,

WHEREAS, a report was made by the City Plan Commission and a public hearing was held regarding such application; and,

WHEREAS, the City Plan Commission has recommended approval of the subject Special Permit; and

WHEREAS, the subject Special Permit has been submitted to the City Council of the City of El Paso for review and approval; and

WHEREAS, the City Council of the City of El Paso finds that the application conforms to all requirements of Section 20.04.320 of the El Paso City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the property described as follows, is in a **C-4/sc/sp (Commercial/special contract/special permit)** District:

Lots 24 through 28, Block 1, Vista Commercial Park, 12230 Pine Springs Drive, City of El Paso, El Paso County, Texas; and,

2. That the City Council hereby grants a Special Permit under Section 20.04.320 of the El Paso City Code to allow for helistop on the property described in Paragraph 1 of this Ordinance; and,

3. That this Special Permit is issued subject to the development standards in the **C-4/sc/sp (Commercial/special contract/special permit)** District regulations and is subject to the approved Detailed Site Development Plan signed by the Applicant, the City Manager and the Executive Secretary to the City Plan Commission. A copy of this plan is attached hereto as **Exhibit "A"** and is incorporated herein by reference for all purposes; and,

4. That if at any time the Applicant fails to comply with any of the requirements of this Ordinance, Special Permit No. **PZST25-00021**, shall be subject to termination; construction or occupancy shall be discontinued; and the Applicant shall be subject to the penalty provisions of Chapter 20.24 and any other legal or equitable remedy; and,

5. That the Applicant shall sign an Agreement incorporating the requirements of this Ordinance. Such Agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary to the City Plan Commission before building permits are issued.

ADOPTED this ____ day of _____, 2026.

THE CITY OF EL PASO

ATTEST:

Renard U. Johnson
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Russell T. Abeln

Russell T. Abeln
Senior City Attorney

APPROVED AS TO CONTENT:

Kevin W. Smith

Kevin W. Smith, Interim Director
Planning & Inspections Department

ORDINANCE NO. _____

26-P&I-639|TRAN#5757|Special Use Permit – 12230 Pine Springs Ord.|IRT

PZST25-00021

Page 2 of 3

AGREEMENT

City of El Paso, the Applicant referred to in the above Ordinance, hereby agrees to develop the above-described property in accordance with the approved Detailed Site Development Plan attached to same Ordinance, and in accordance with the standards identified in the **C-4/sc/sp (Commercial/special contract/special permit) District** regulations, and subject to all other requirements set forth in this Ordinance.

EXECUTED this _____ day of _____, 2026.

City of El Paso

(Signature)

(Name/Title)

ACKNOWLEDGMENT

THE STATE OF TEXAS)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this _____ day of _____, 2026, by _____ for City of El Paso as Applicant.

(Seal)

Notary Public, State of Texas
Signature

Printed or Typed Name

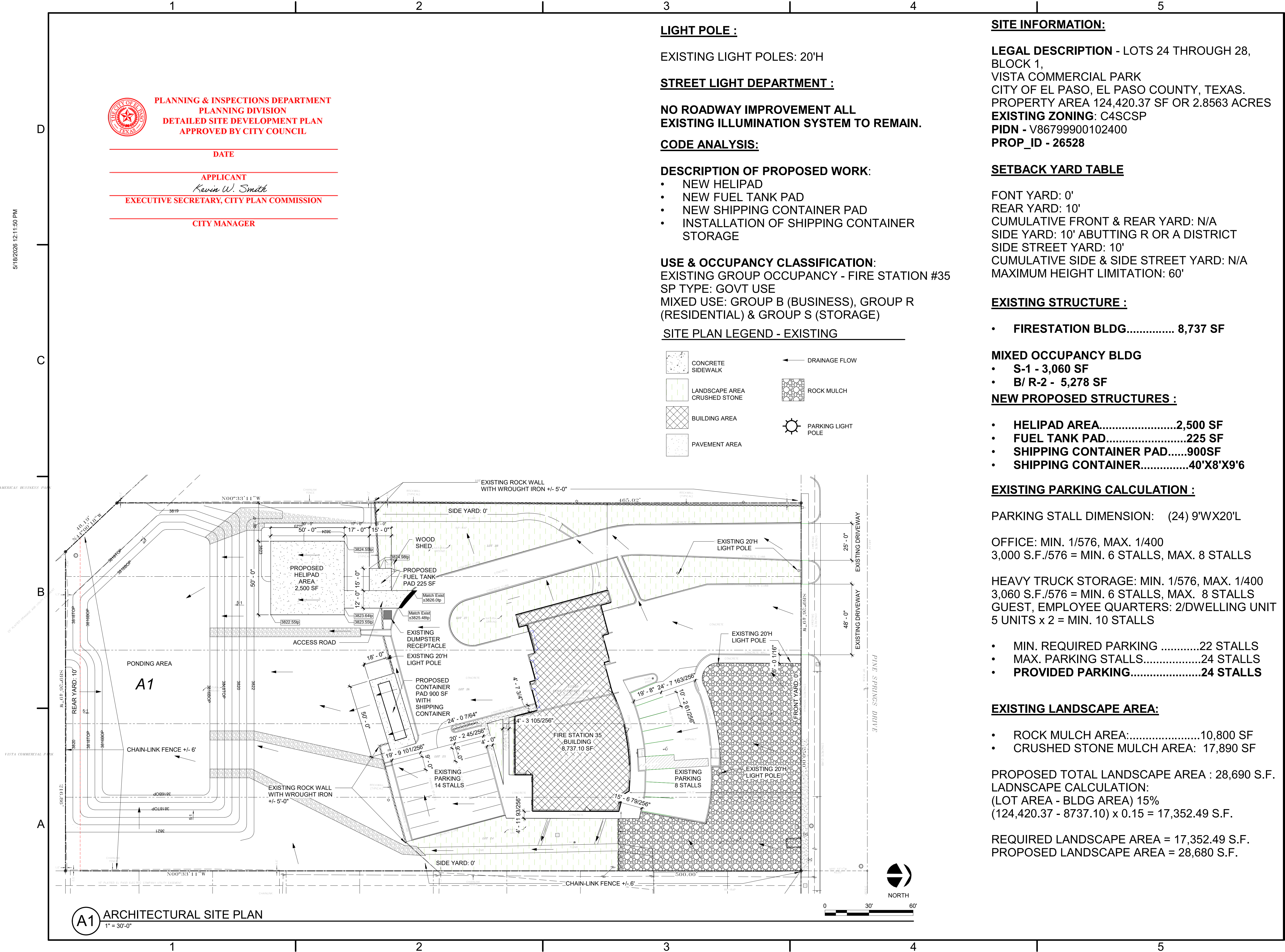
My Commission Expires:

ORDINANCE NO.

26-P&I-639|TRAN#5757|Special Use Permit – 12230 Pine Springs Ord.|IRT

PZST25-00021

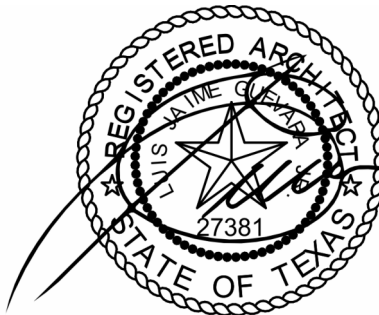
Page 3 of 3



ARCHITECTURE / PLANNING / DESIGN

101 S TEXAS AVENUE
EL PASO, TEXAS 79901
915.613.0900

www.grxarchitects.com



05/18/2026

**SPECIAL
PERMIT:
HELIPAD, FUEL
TANK PAD &
SHIPPING
CONTAINER PAD**

SPECIAL USE PERMIT

12230 PINE SPRINGS DRIVE
EL PASO, TX 79936

KEY PLAN

NO DATE DESCRIPTION

**ARCHITECTURAL SITE
PLAN**

A-100

PROJECT NO: 26-143

1

2

3

4

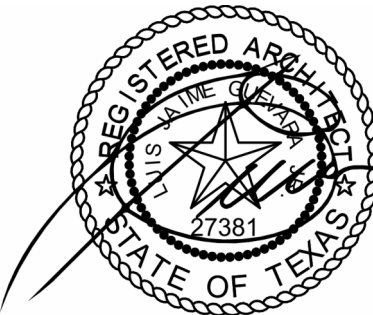
5



ARCHITECTURE / PLANNING / DESIGN

101 S TEXAS AVENUE
EL PASO, TEXAS 79901
915.613.0900

www.grxarchitects.com



05/13/2026

SPECIAL
PERMIT:
HELIPAD, FUEL
TANK PAD &
SHIPPING
CONTAINER PAD

SPECIAL USE PERMIT

12230 PINE SPRINGS DRIVE
EL PASO, TX 79936

KEY PLAN

NO	DATE	DESCRIPTION

EXTERIOR ELEVATIONS

A-201

PROJECT NO: 26-143

REVIT_023

D

C

B

A

D1 NORTH & SOUTH ELEVATION
1/8" = 1'-0"

D2 EAST ELEVATION
1/8" = 1'-0"

D4 WEST ELEVATION
1/8" = 1'-0"

C1 NORTH ELEVATION
1/8" = 1'-0"

B1 SOUTH ELEVATION
1/8" = 1'-0"

A1 EAST ELEVATION
1/8" = 1'-0"

A3 WEST ELEVATION
1/8" = 1'-0"

5/13/2026 2:30:05 PM

12230 Pine Springs

City Plan Commission — July 2, 2026



CASE NUMBER:	PZST25-00021
CASE MANAGER:	Blanca Perez, (915) 212-1561, PerezBM@elpasotexas.gov
PROPERTY OWNER:	City of El Paso
REPRESENTATIVE:	Luis Guevara, GRX Architects
LOCATION:	12230 Pine Springs Dr. (District 6)
PROPERTY AREA:	2.87 acres
EXISTING ZONING:	C-4/sc/sp (Commercial/special contract/special permit)
REQUEST:	Special Permit for a helistop and Detailed Site Development Plan approval
RELATED APPLICATIONS:	None
PUBLIC INPUT:	No support or opposition received as of June 24, 2026

SUMMARY OF REQUEST: The applicant is requesting a special permit to allow for a helistop and approval of a detailed site development plan at the existing El Paso Fire Station No. 35 in the C-4/sc/sp (Commercial/special contract/special permit) zone district in accordance with the El Paso City Code Section 20.04.320 – Special Permit.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the special permit request for a helistop and detailed site development plan in the C-4/sc/sp (Commercial/special contract/special permit) zone district. The proposed development meets all the requirements of El Paso City Code per Section 20.04.320 – Special Permit Approvals and Section 20.04.150 – Detailed Site Development Plan Procedures.

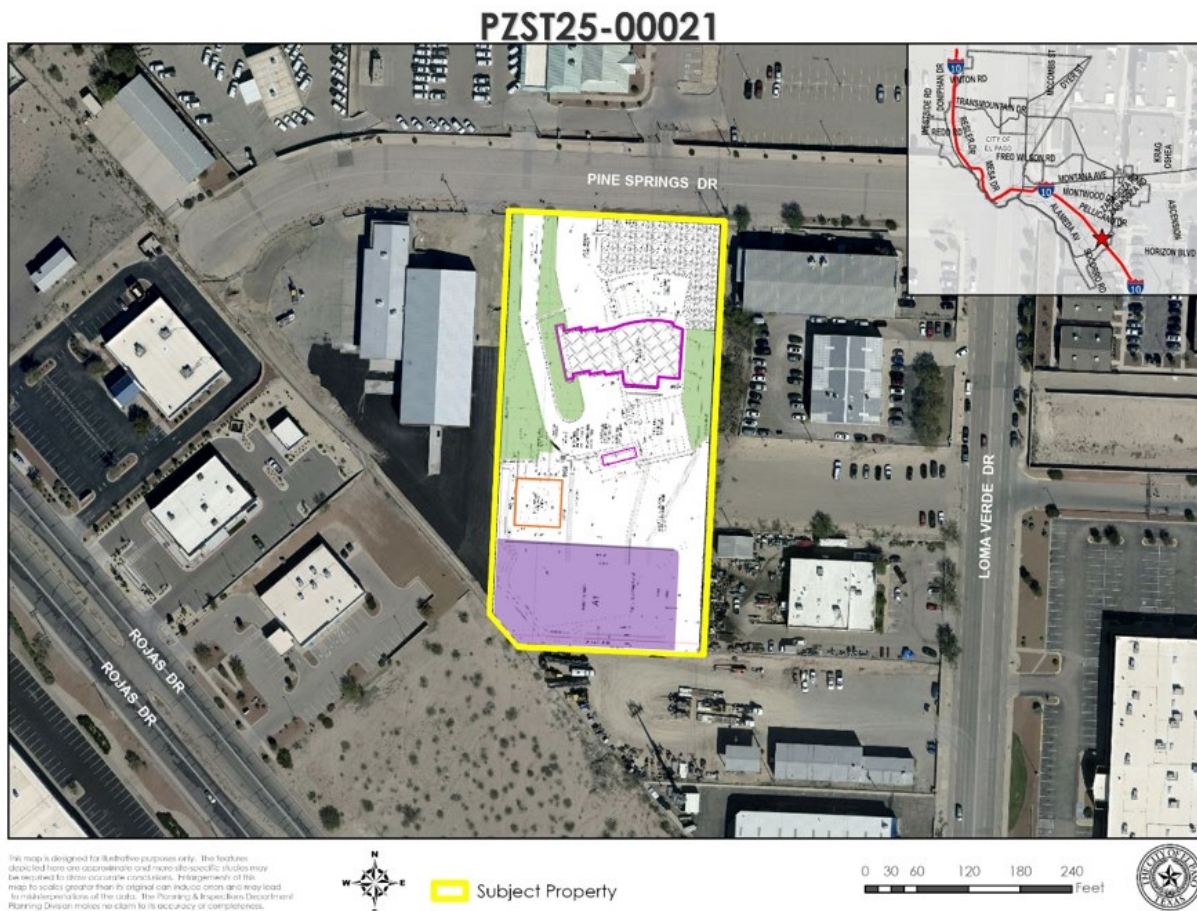


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting a Special Permit to allow a helistop within the C-4 (Commercial) zoning district. The subject property is approximately 2.87 acres in size and is currently developed as El Paso Fire Station No.35. The Detailed Site Development Plan indicates that the existing main building, consisting of approximately 8,737 square feet, will remain on site. The proposed helistop is located in the southwestern portion of the property and will be approximately 2,500 square feet. The development complies with the minimum parking requirements by providing twenty-four (24) parking spaces and three (3) bicycle spaces. Access to the site is provided via Pine Springs Drive.

PREVIOUS CASE HISTORY: On July 12, 2005, Ordinance No. 16093 (Attachment 3) was adopted, granting a Special Permit to allow the development of a fire station on the subject property.

STAFF ANALYSIS: Staff finds the proposed helistop to be compatible with the surrounding area, as it is associated with an existing fire station that provides essential public safety services to the community. The request does not involve a significant expansion of the existing development, and the site complies with applicable parking and access requirements. While helicopter operations may generate occasional noise, such activity is expected to be limited to emergency response situations and is consistent with the operational needs of the facility. Additionally, the proposal complies with the supplemental use regulations of Section 20.10.240 (Freight and Passenger Terminals). Based on the proposed use, staff does not anticipate significant adverse impacts on adjacent properties and has determined that no additional conditions of approval are necessary. Therefore, staff recommends approval of the Special Permit and Detailed Site Development Plan in accordance with Section 20.04.320 of the El Paso City Code.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed helistop for the fire station is compatible with the surrounding area and existing land uses. Properties to the north are zoned C-4 (Commercial) and are developed with a governmental facility. Properties to the south, east, and west are zoned C-4/sc (Commercial/special contract) and include a contractor equipment rental business, an automotive repair garage, metal product manufacturing operations, and a motor-carrier terminal. The nearest school, Loma Verde Elementary School, is located approximately 0.5 miles from the subject property, while Ranchos del Sol Park is located approximately 0.7 miles away.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
Criteria	Does the Request Comply?
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located.	Yes. The proposed development complies with all standards per the C-4 (Commercial) zoning district, with the use being allowed via an approved special permit.
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes. The request complies with the recommendations of Plan El Paso and the G-7, Industrial and/or Railyards future land use designation by promoting the betterment for public safety use that serves the surrounding community.
3. Adequately served by and will not impose an undue burden upon public improvements.	Yes. The property has adequate public services with vehicular access via Pine Springs Drive, classified as a local street, as per the City's Major thoroughfare Plan (MTP).
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes. The proposed and existing development adequately mitigates any possible impacts to surrounding properties.
5. The design of the proposed development mitigates substantial environmental problems.	Yes. No environmental problems exist on the subject property.
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes. The existing development complies with landscaping requirements.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
7. The proposed development is compatible with adjacent structures and uses.	Yes. The existing and proposed development is appropriate with surrounding commercial and industrial uses.
8. The proposed development is not materially detrimental to the property adjacent to the site.	Yes. The existing and proposed development is similar in intensity and scale to surrounding development.

COMPLIANCE WITH <i>PLAN EL PASO</i> GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property: G-7, Industrial and/or Railyards: This sector applies to industrial parks, large free-standing industrial uses, refineries, non-military airfields, trucking terminals, and mines, all on large tracts in areas dominated by vehicles. This sector is essential to El Paso's economy; however, when an industrial use becomes obsolete, there can be potential for mixed-use redevelopment of the site. This sector also includes the existing rail yards which could be redeveloped as mixed-use communities if the rail yards were moved out of town.	Yes. The proposed development is consistent with the Future Land Use designation and is compatible with surrounding development.
Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site: C-4 (Commercial) District: The purpose of these districts is to provide for locations for the most intensive commercial uses intended to serve the entire city. It is intended that the district regulations permit heavy commercial uses characterized by automotive and light warehousing. The regulations of the districts are intended to provide a transition from general business areas to industrial and manufacturing uses, and to accommodate major locations of commerce, service and employment activities.	Yes. The existing zoning is compatible with surrounding commercial and industrial development. No zoning is proposed with this request. Surrounding properties are all zoned C-4 (Commercial) and include a governmental building, contractor equipment rental, automotive repair garage, metal product manufacturing and a motor-carrier terminal.
THE PROPOSED PROJECT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.	The subject property is not located within any historic districts or study plan areas.
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	This proposed use will allow for the betterment of an existing fire station for public safety.
Natural Environment: Anticipated effects on the natural environment.	The subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.

COMPLIANCE WITH <i>PLAN EL PASO</i> GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Stability: Whether the area is stable or in transition.	The area is stable, with no rezoning in the area within the last 10 years.
Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	Existing zoning will not be changed. Due to the location of the proposed development and the use for a helistop, a special permit is required.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No adverse comments from reviewing department.

PUBLIC COMMENT: The subject property is located within the Ranchos del Sol Neighborhood Association, which was notified of the request by the applicant. Public notice was sent to all property owners within 300 feet of the subject property on June 18, 2026. As of June 24, 2026, the Planning Division has not received any communications in support or opposition of the special permit request.

CITY PLAN COMMISSION OPTIONS: The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

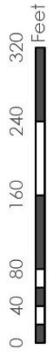
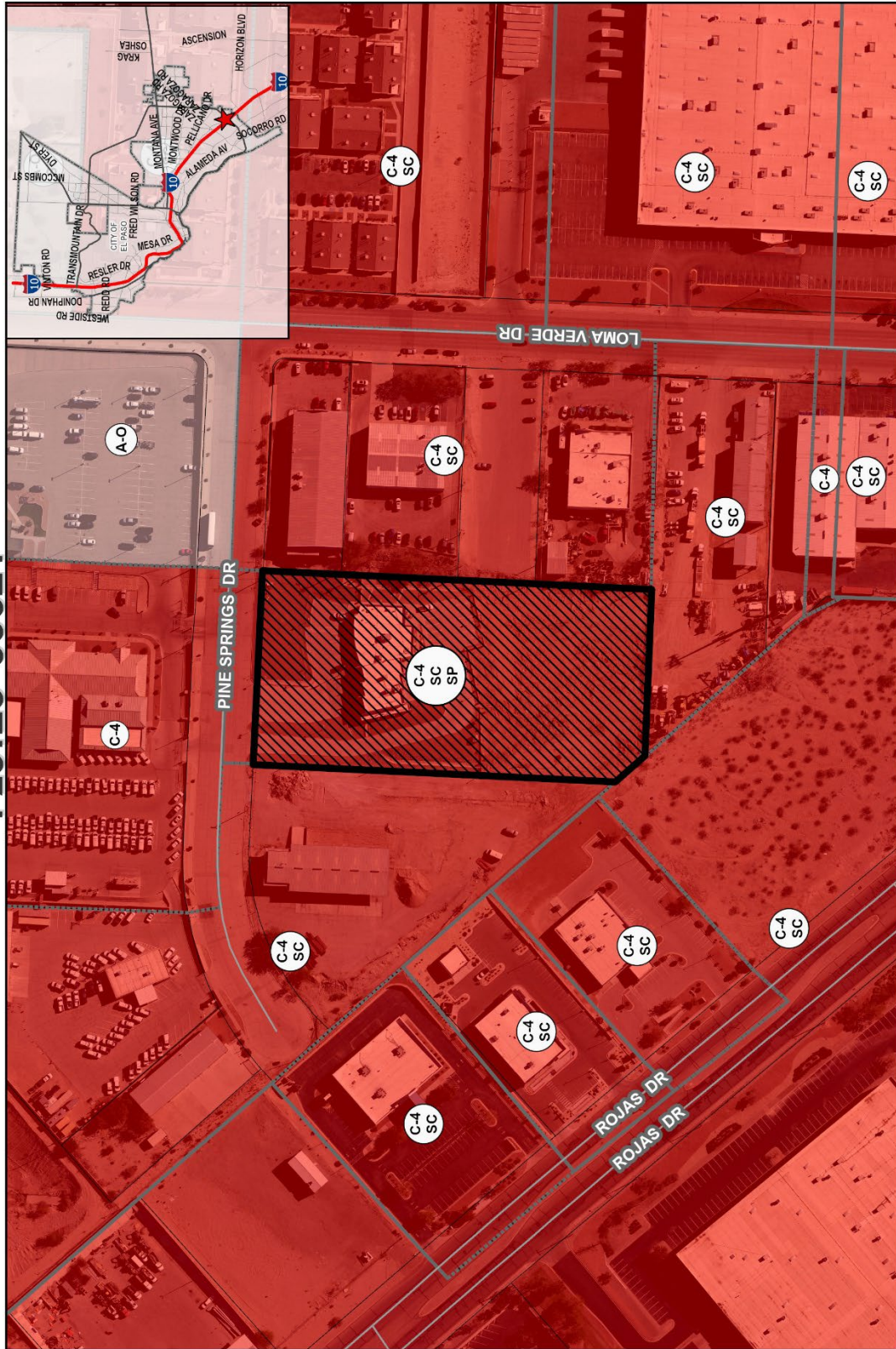
1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Zoning Map
2. Detailed Site Development Plan
3. Elevations
4. Ordinance No. 16093, dated July 12, 2005
5. Department Comments
6. Neighborhood Notification Boundary Map

ATTACHMENT 1

PZST25-00021

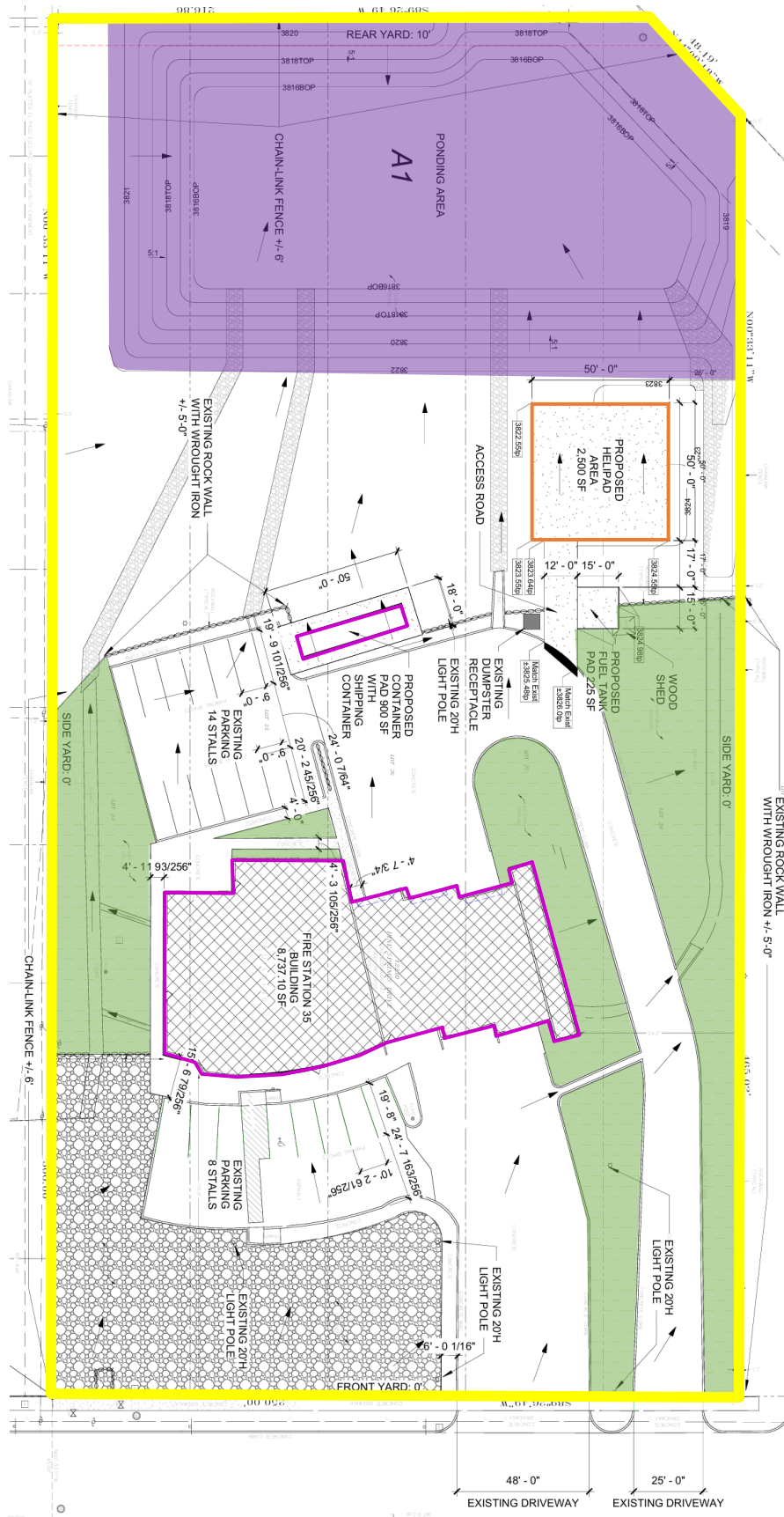


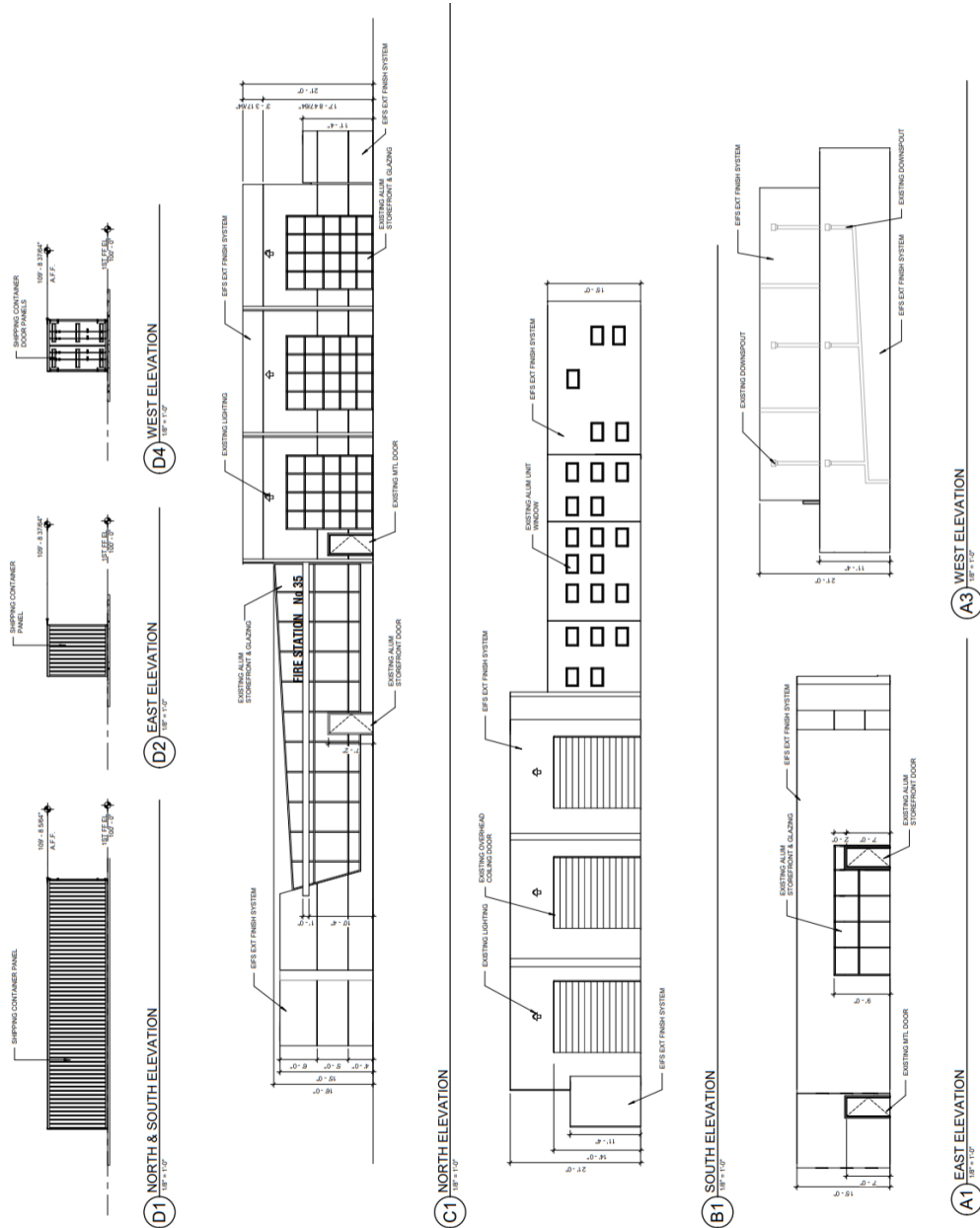
Subject Property



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to determine the exact location of the subject property. The map is not intended to be used as a legal document and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

ATTACHMENT 2





ATTACHMENT 4

ORDINANCE NO. 16093

AN ORDINANCE GRANTING SPECIAL PERMIT NO. ZON05-00035, TO ALLOW FOR A FIRE STATION ON LOTS 24 – 28, BLOCK 1, VISTA COMMERCIAL PARK, EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.42.040 (ZONING) OF THE EL PASO MUNICIPAL CODE. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.68 OF THE EL PASO MUNICIPAL CODE.

WHEREAS, the City of El Paso has applied for a Special Permit under Section 20.42.040 of the El Paso Municipal Code, to allow for a fire station;

WHEREAS, a report was made to the City Plan Commission and a public hearing was held regarding such application;

WHEREAS, the City Plan Commission has recommended approval of the subject Special Permit; and

WHEREAS, the subject Special Permit has been submitted to the City Council of the City of El Paso for review and approval;

WHEREAS, the City Council of the City of El Paso finds that, except to the extent waived by City Council, the application conforms to all requirements of Section 20.04.320.D of the El Paso Municipal Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the property described as follows is in an **C-4/sc (Commercial/special contract)** District:

*Lots 24 – 28, Block 1, Vista Commercial Park, El Paso, El Paso County,
Texas*

2. That a fire station is authorized by Special Permit in **C-4/sc (Commercial/special contract)** districts under Section 20.42.040 of the El Paso Municipal Code; and

3. That the requirements for a fire station under Section 20.42.040 have been satisfied; and

4. That the City Council hereby grants a Special Permit under Section 20.42.040 of the El Paso Municipal Code, to allow a fire station on the above-described property; and

DOC# 12903/PLANNING/ZON05-00035/MWAT

1

ORDINANCE NO. 16093

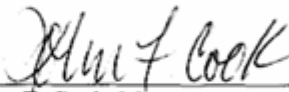
Special Permit No. ZON05-00035

5. That this Special Permit is issued subject to the development standards in the C-4/sc (Commercial/special contract) district regulations and subject to the approved Site Development Plan, signed by the Applicant and the Executive Secretary to the City Plan Commission. A copy of this plan is attached hereto as Exhibit "B" and incorporated herein by reference for all purposes.

6. That if the Applicant fails to comply with any of the requirements of this Ordinance, the Director of Planning shall be notified and shall take any action necessary to remove such violation.

PASSED AND APPROVED this 12th day of July, 2005.

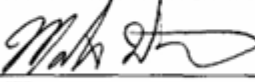
THE CITY OF EL PASO


John F. Cook, Mayor

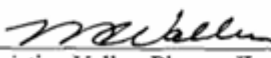
ATTEST:


Richarda Duffy Momsen
City Clerk

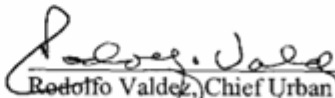
APPROVED AS TO FORM:


Matt Watson
Assistant City Attorney
Doc No. 12903

APPROVED AS TO CONTENT:


Christina Valles, Planner II
Planning, Research & Development
Department

APPROVED AS TO CONTENT:


Rodolfo Valdez, Chief Urban Planner
Planning, Research & Development
Department

DOC# 12903/PLANNING/ZON05-00035/MWAT

ORDINANCE NO. 16093

2

Special Permit No. ZON05-00035

ATTACHMENT 5

Planning and Inspections Department - Planning Division

Staff recommends approval of the special permit request for a helistop and detailed site development plan in the C-4/sc/sp (Commercial/special contract/special permit) zone district. The proposed development meets all the requirements of El Paso City Code per Section 20.04.320 – Special Permit Approvals and Section 20.04.150 – Detailed Site Development Plan Procedures.

Planning and Inspections Department – Plan Review & Landscaping Division

No objections to the proposed special permit. At the time of submittal for building permits, the project will need to comply with all applicable municipal and building code requirements.

Planning and Inspections Department – Land Development

Show proposed drainage flow patterns on site plan and identify the discharge location(s) for all storm-water runoff on site ponding.

Note: Comment has been addressed.

Fire Department

No adverse comments.

Police Department

No comments provided.

Environment Services

No comments provided.

Streets and Maintenance Department

Traffic and Transportation Engineering:

- TXDOT Coordination is required
- TCEQ Coordination is required
- FAA Coordination is required

Note: Applicant to coordinate at the permitting stage.

Street Lights Department:

Street Lights Department requires that a project that involves a roadway is to be evaluated for lighting requirements based on the City of El Paso Street Design Manual (SDM) and the Design Standards for Construction (DSC) according to City of El Paso Codes (cited below). While developing a project or construction area the existing street illumination system shall be protected and preserved. Complete survey for street illumination system shall be shown on plans. Any change on existing street illumination systems shall be coordinated with Street Lights Department.

For the development of a project a complete set of plans shall be submitted to Street Lights Department for review showing the minimum requirements for street illumination proposals**. The submission shall contain but shall not necessarily be limited to plans indicating the location on the premises of all lighting fixtures, both proposed and existing on the site***. The description of all lighting fixtures, both proposed and existing. Photometric data. Plans shall show street illumination design and details. El Paso city code is applicable to this process, Street Design Manual (SDM)* and any other applicable standards or requirements of the city.

City of El Paso Codes to be followed:

*Title 19 - 19.16.010 - Streetlighting.

****18.18.190 – Submission contents.**

***** 19.02.040 Criteria for approval.**

Sun Metro

No comments provided.

El Paso Water

EPWater does not object to this request. EPWater requests that the existing 25-foot easement be shown and labelled on the plans.

EPWU-PSB Comments

There is an existing 8-inch diameter water main that extends along Pine Springs Dr. located approximately 25-feet south of and parallel to the northern right-of-way line. This main is available to provide additional service.

Previous water pressure reading from fire hydrant #06232, last tested on 02/05/2025 located on the northwest of intersection of Loma Verde Dr. and Pine Springs Dr. has yielded a static pressure of 100 psi, a residual pressure of 90 psi, and a flow discharge of 1,501 gpm. The owner should, for his own protection and at his own expense, install at the discharge side of each water meter a pressure regulator, strainer and relief valve, to be set for pressure as desired by the customer. The lot owner shall be responsible for the operation and maintenance of the above-described water pressure regulating device.

EPWater records indicate an active 3-inch water meter and a 1-inch yard meter serving the subject property. The service address for these meters is 12230 Pine Springs Dr.

Sanitary Sewer

There is an existing 8-inch diameter sanitary sewer main that extends along Pine Springs Dr. located approximately 40-feet north of and parallel to the southern right-of-way line. This main is available to provide additional service.

There is an existing 8-inch diameter sanitary sewer main that extends in a 25-ft easement located on the southwest corner of the subject property. This main is available to provide additional service.

General

EPWater requires a new service application to provide additional service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

No building, reservoir, structure, parking stalls or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced EPWater-PSB easement without the written consent of EPWater-PSB. The Developer shall refrain from constructing rock walls, signs, buildings, curbs or any structure that will interfere with the access to the PSB easements. There shall be at least 5-foot setback from the easement line to any building, sign or structure. All easements dedicated for public water and sanitary sewer facilities shall comply with the EPWater-PSB Easement Policy. The PSB easements shall be improved to allow the operation of EPWater maintenance vehicles. EPWater-PSB requires access to the proposed water, sanitary sewer facilities, appurtenances, and meters within the easement 24 hours a day, seven (7) days a week.

During the site improvement work, the Owner/Developer shall safeguard all existing water mains, sewer mains, and appurtenant structures. The Owner/Developer shall minimize changes in grade above or near the vicinity of the existing PSB facilities and is responsible for the cost of setting appurtenant structures to final grade.

Stormwater:

No comments provided.

El Paso County 911 District

No comments/concerns regarding this zoning.

Texas Department of Transportation

No comments provided.

El Paso County Water Improvement District #1

No comments provided.

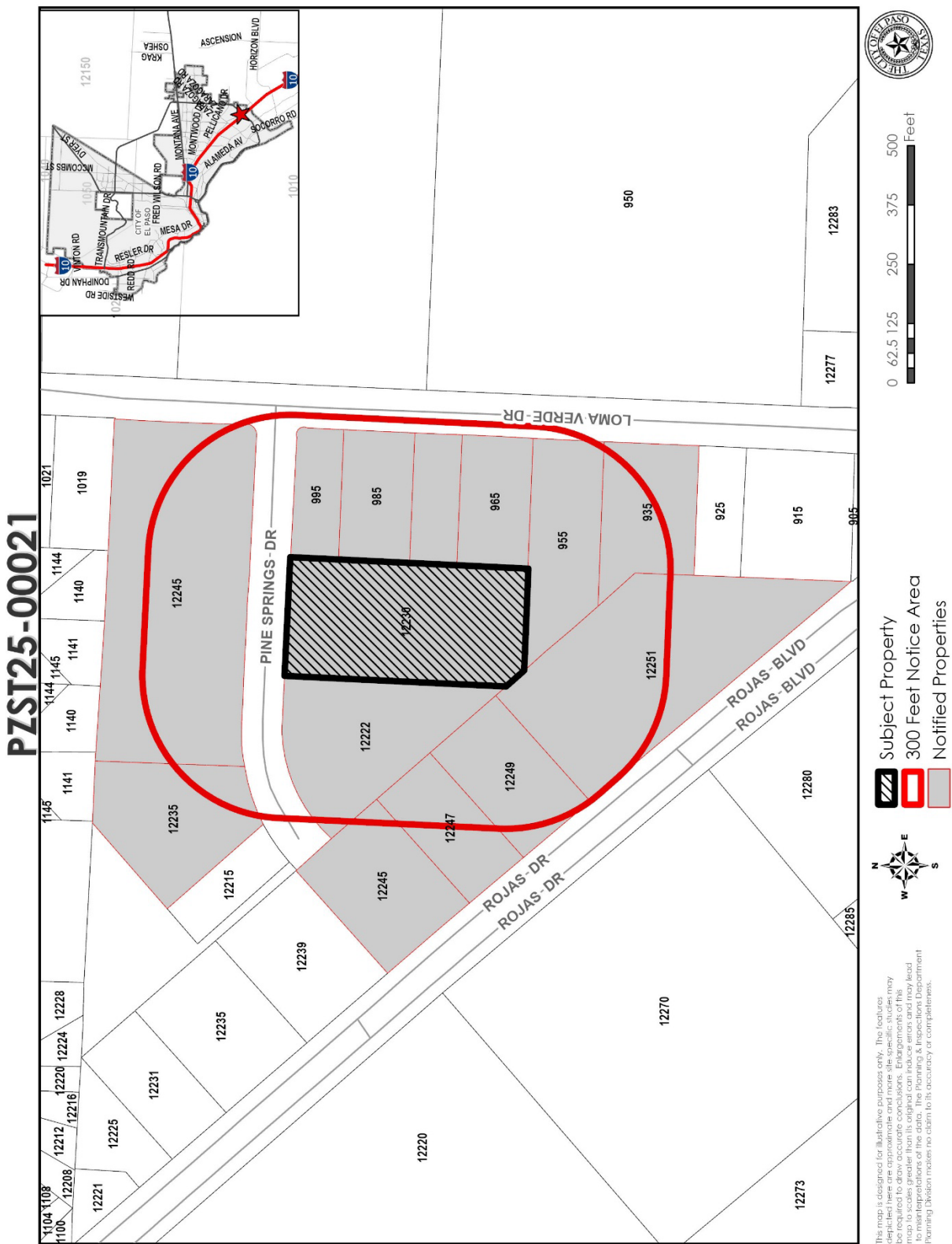
El Paso Electric

No comments for 12230 Pine Springs.

Texas Gas Service

Texas Gas Service has an active service line at 12230 Pine Springs, no additional comments.

ATTACHMENT 6



DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Gustavo Tavaréz
Business Name	City of El Paso
Agenda Item Type	Special Permit
Relevant Department	Planning and Inspections

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.



I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR



I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: *Gustavo Tavaraz* Date: August 3, 2026



Legislation Text

File #: 26-0925, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 6

Planning and Inspections, Kevin W. Smith, (915) 212-1566

Planning and Inspections, Myrna P. Aguilar, (915) 212-1584

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance vacating a Ten-Foot Utility Easement (0.012 Acres of Land) located within Lot 10, Block 22, Paseos del Sol Unit Two Amending Subdivision, City of El Paso, El Paso County, Texas.

Subject Property: 12462 Paseo Lago Dr.

Applicant: Maria Nohemi Bujanda

Case Number: SUET26-00001



City of El Paso Agenda Summary Form

City Clerk

Submitted On:
Aug 3, 2026, 06:24PM EDT

Add Image	
Department / Council Office	Planning and Inspections
Agenda Date	August 18, 2026
Public Hearing Date	September 1, 2026
Email of User Submitting Form	AguilarMP@elpasotexas.gov
Contact Person	Kevin W. Smith 915-212-1566
2nd Contact Person	Myrna Aguilar 915-212-1584
District(s) Affected	District 6
Agenda Item	An Ordinance vacating a Ten-Foot Utility Easement (0.012 Acres of Land) located within Lot 10, Block 22, Paseos del Sol Unit Two Amending Subdivision, City of El Paso, El Paso County, Texas. Subject Property: 12462 Paseo Lago Dr. Applicant: Maria Nohemi Bujanda Case Number: SUET26-00001
Issue Statement	The applicant is requesting the vacation of a ten-foot (10') portion of an existing utility easement located at the rear of the property to allow for the expansion of the buildable area. The easement area proposed for vacation measures 10 feet by 50 feet, for a total of 500 square feet. This request is intended to address the encroachment of an existing louvered patio constructed within a portion of the dedicated utility easement. The proposed utility easement vacation has been approved by the utility providers, as no existing infrastructure serves the rear portion of the property.
Background	The City Plan Commission at its regular meeting on May 21, 2026 unanimously voted to approve the proposed vacation request on 12462 Paseo Lago Drive.
Council Options	Approve (Staff and CPC recommendation) Approve with Conditions Deny
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an	N/A

attachment) – please include	
Related City Policies	N/A
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Myrna P Aguilar 9152121584 AguilarMP@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE VACATING A TEN-FOOT UTILITY EASEMENT (0.012 ACRES OF LAND) LOCATED WITHIN LOT 10, BLOCK 22, PASEOS DEL SOL UNIT TWO AMENDING SUBDIVISION, CITY OF EL PASO, EL PASO COUNTY, TEXAS.

WHEREAS, the property owner has requested vacation of a ten-foot utility easement located within Lot 10, Block 22, Paseos del Sol Unit Two Amending Subdivision, City of El Paso, El Paso County, Texas; and,

WHEREAS, after public hearing the City Plan Commission on May 21, 2026 has recommended a vacation of a ten-foot utility easement located within Lot 10, Block 22, Paseos del Sol Unit Two Amending Subdivision, City of El Paso, El Paso County, Texas; and

WHEREAS the El Paso City Council finds that said easement is not needed for public use and should be vacated as recommended.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That, in consideration of the receipt by the City of El Paso of TWENTY-FIVE DOLLARS (\$25.00) and other good and valuable consideration, the sufficiency of which is acknowledged, a ten-foot utility easement located within Lot 10, Block 22, Paseos del Sol Unit Two Amending Subdivision, City of El Paso, El Paso County, Texas, as further described in the attached metes and bounds description identified as Exhibit "A" and in the attached survey identified as Exhibit "B" made a part hereof by reference, be and is hereby vacated, closed and abandoned.

In addition, the City Manager is authorized to sign an instrument quitclaiming all of the City's right, title and interest in and to such vacated easement to **Maria Nohemi Bujanda**.

PASSED AND APPROVED this ____ day of _____, 2026.

THE CITY OF EL PASO

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO CONTENT:

Kevin W. Smith

Kevin W. Smith, Interim Director
Planning and Inspections Department

APPROVED AS TO FORM:

Russel T. Abeln

Russell T. Abeln
Senior Assistant City Attorney

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED OF RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

THE STATE OF TEXAS }
 }
COUNTY OF EL PASO }

QUITCLAIM DEED

That, in consideration of the receipt by the City of TWENTY-FIVE AND NO/100THS DOLLARS (\$25.00) and no other good and valuable consideration, the sufficiency of which is acknowledged, **THE CITY OF EL PASO** has released and quitclaimed and by these presents does release and quitclaim unto **MARIA NOHEMI BUJANDA**, all its rights, title interest, claim and demand in and to the property which was vacated, closed and abandoned by **Ordinance No. _____**, passed and approved by the City Council of the City of El Paso and described as, **A TEN-FOOT UTILITY EASEMENT (0.012 ACRES OF LAND) LOCATED WITHIN LOT 10, BLOCK 22, PASEOS DEL SOL UNIT TWO AMENDING SUBDIVISION, CITY OF EL PASO, EL PASO COUNTY**, which is more fully described in the attached metes and bounds description, identified as Exhibit "A" and made a part hereof by reference.

WITNESS the following signatures and seal this _____ day of _____, 2026.

CITY OF EL PASO:

Renard U. Johnson
Mayor

APPROVED AS TO FORM:

Russel T. Abeln

Russell T. Abeln
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Kevin W. Smith

Kevin W. Smith, Interim Director
Planning and Inspections Department

ACKNOWLEDGEMENT ON FOLLOWING PAGE

ACKNOWLEDGMENT

THE STATE OF TEXAS)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this _____ day of _____, 2026,
by Dionne Mack, as City Manager for the CITY OF EL PASO.

Notary Public, State of Texas

Notary's Printed or Typed Name:

My Commission Expires:

AFTER FILING RETURN TO:

Maria Nohemi Bujanda
12462 Paseo Lago Dr.
El Paso, Texas 79928

Exhibit A

Calderon Engineering

3031 Trawood Drive
El Paso, Texas 79936
(915) 855-7552
Fax: 855-8350

calderonengineering@elpbizclass.com

March 24, 2026

12462 PASEO LAGO DRIVE METES & BOUNDS DESCRIPTION

Description of a parcel of land being a Portion of Lot 10, Block 22, Paseos Del Sol "Unit Two" Amending Subdivision, City of El Paso, El Paso County, Texas, as filed and recorded in Volume 80, Page 6, Deed Records of El Paso County, Texas; and being more particularly described by metes and bounds as follows;

Commencing at a City Monument located at the centerline Intersection of Paseo Grande Street and Paseo Lago Drive, Paseos Del Sol "Unit Two" Amending Subdivision, City Of El Paso, El Paso County, Texas; Thence North 89°59'39" East along the centerline of Paseo Lago drive a distance of 151.61 feet to a found concrete nail; Thence South 00°00'00" West a distance of 26.00 feet to the South R.O.W. line of Paseo Lago Drive and on the north common corner of Lots 10 and 11 to a found chisled cross; Thence South 00°00'00" West along the common Lot line between Lots 10 and 11 a distance of 94.99 feet to a set concrete nail marking the "Point Of Beginning";

Thence North 89°59'39" East a distance of 50.00 feet to a set concrete nail;

Thence South 00°00'00" West along the common Lot line between Lots 9 and 10 a distance of 10.00 feet to a found concrete nail;

Thence South 89°59'39" West along the south boundary line of Lot 10 a distance of 50.00 feet to a found concrete nail;

Thence North 00°00'00" East along the common Lot line between Lots 10 and 11 a distance of 10.00 feet to the "Point of Beginning" and containing in all 500.00 square feet or 0.011 acres of land more or less. A plat of survey dated March 24, 2026 is a part of this description and is attached hereto.

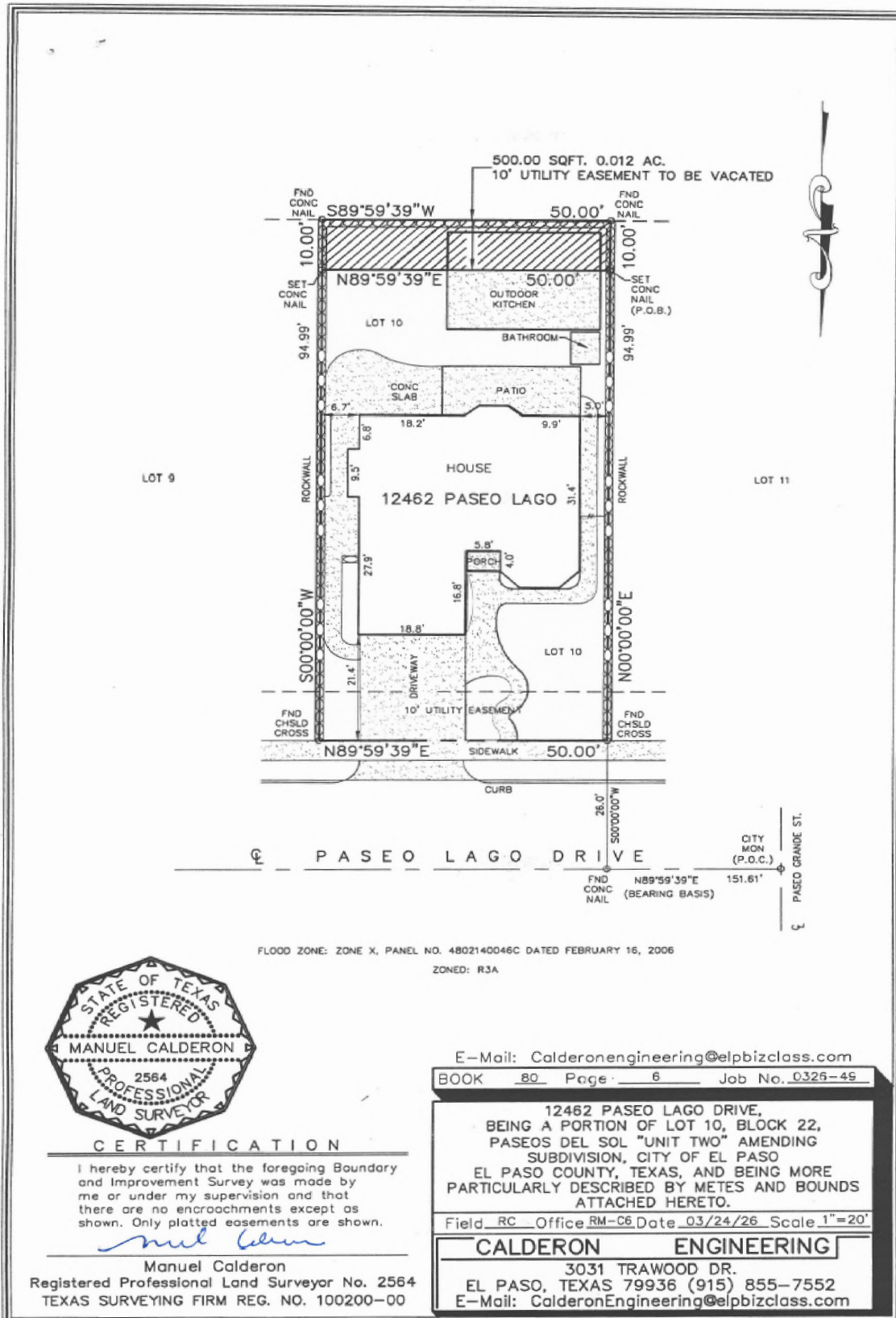


VP-C1
12462 Paseo Lago

Manuel Calderon

Manuel Calderon
Calderon Engineering
Registered Professional Land Surveyor No. 2564
Registered Professional Engineer No. 42333
Texas Registered Engineering Firm No. F-3788
Texas Licensed Surveying Firm No. 100200-00

Exhibit B



ORDINANCE NO.

26-P&I-627|TRAN#5639|12462 Paseo Lago| RTA

Easement Vacation SUE26-00001

Page 5 of 5

12462 Paseo Lago Easement Vacation

City Plan Commission — May 21, 2026



CASE NUMBER/TYPE: SUET26-00001 – EASEMENT VACATION
CASE MANAGER: Myrna Aguilar, (915) 212-1584, AguilarMP@elpasotexas.gov
PROPERTY OWNER: Maria Nohemi Bujanda
REPRESENTATIVE: Fernando Pulido
LOCATION: 12462 South of Paseo Lago Dr. and East of Paseo Grande St. (District 6)
PROPERTY AREA: 0.012 acres
ZONING DISTRICT(S): R-3A/sp (Residential/special permit)

SUMMARY OF RECOMMENDATION: Staff recommends **APPROVAL** of the vacation of a 10-foot utility easement.

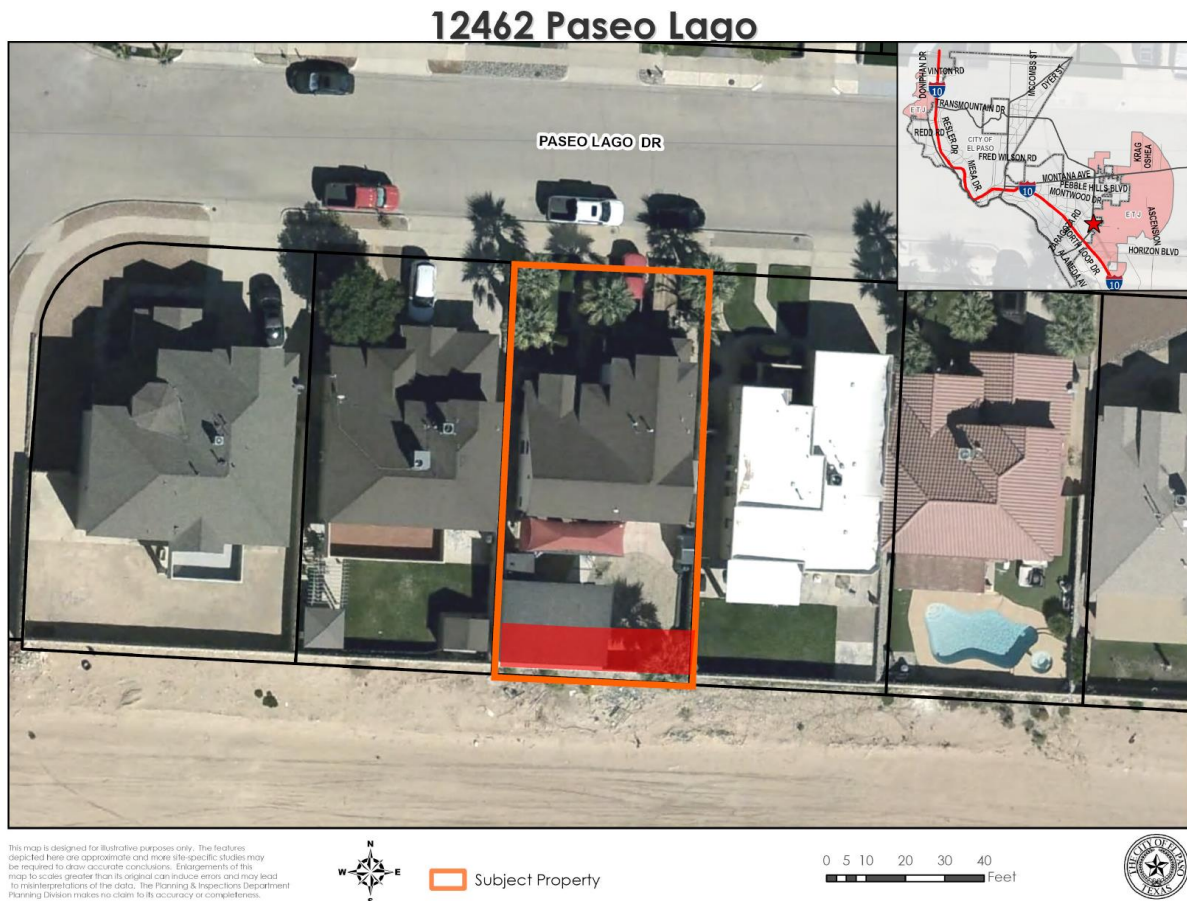


Figure A: Proposed plat with surrounding area

DESCRIPTION OF REQUEST: The applicant is requesting the vacation of a ten-foot (10') portion of an existing utility easement located at the rear of the property to allow for the expansion of the buildable area. The easement area proposed for vacation measures 10 feet by 50 feet, for a total of 500 square feet. This request is intended to address the encroachment of an existing louvered patio constructed within a portion of the dedicated utility easement. The proposed utility easement vacation has been approved by the utility providers, as no existing infrastructure serves the rear portion of the property.

CASE HISTORY/RELATED APPLICATIONS: N/A

NEIGHBORHOOD CHARACTER: Surrounding neighborhood characteristics are identified in the following table.

Surrounding Zoning and Use	
North	R-3A/sp (Residential/special permit) / Residential development
South	C-2/c (Commercial/conditions) and A-O/c (Apartment Office/conditions) / Vacant land
East	R-3A/sp (Residential/special permit) / Residential development
West	R-3A/sp (Residential/special permit) / Residential development
Nearest Public Facility and Distance	
Park	Paseo del Sol Park (0.03 miles)
School	John Drugan (PK-8) (0.66 miles)
Plan El Paso Designation	
G-4, Suburban	
Impact Fee Service Area	
N/A	

PUBLIC COMMENT: N/A

CITY PLAN COMMISSION OPTIONS:

The City Plan Commission has the authority to advise City Council on easement vacation requests. When a request is brought forward to the CPC for review, the Commission may take any of the following actions:

1. **Recommend Approval:** The CPC finds that the proposed vacation request is in conformance with all applicable requirements of Title 19 of the El Paso City Code. **(Staff Recommendation)**
2. **Recommend Approval with Conditions:** The CPC may recommend that City Council impose additional conditions on approval of the request that bring the request into conformance with all applicable requirements of Title 19 of the El Paso City Code.
3. **Recommend Denial:** The CPC finds that the proposed request is not in conformance with all applicable requirements of Title 19 of the El Paso City Code.

ATTACHMENTS:

1. Aerial Map
2. Survey
3. Metes and Bounds Description
4. Application
5. Department Comments

ATTACHMENT 1

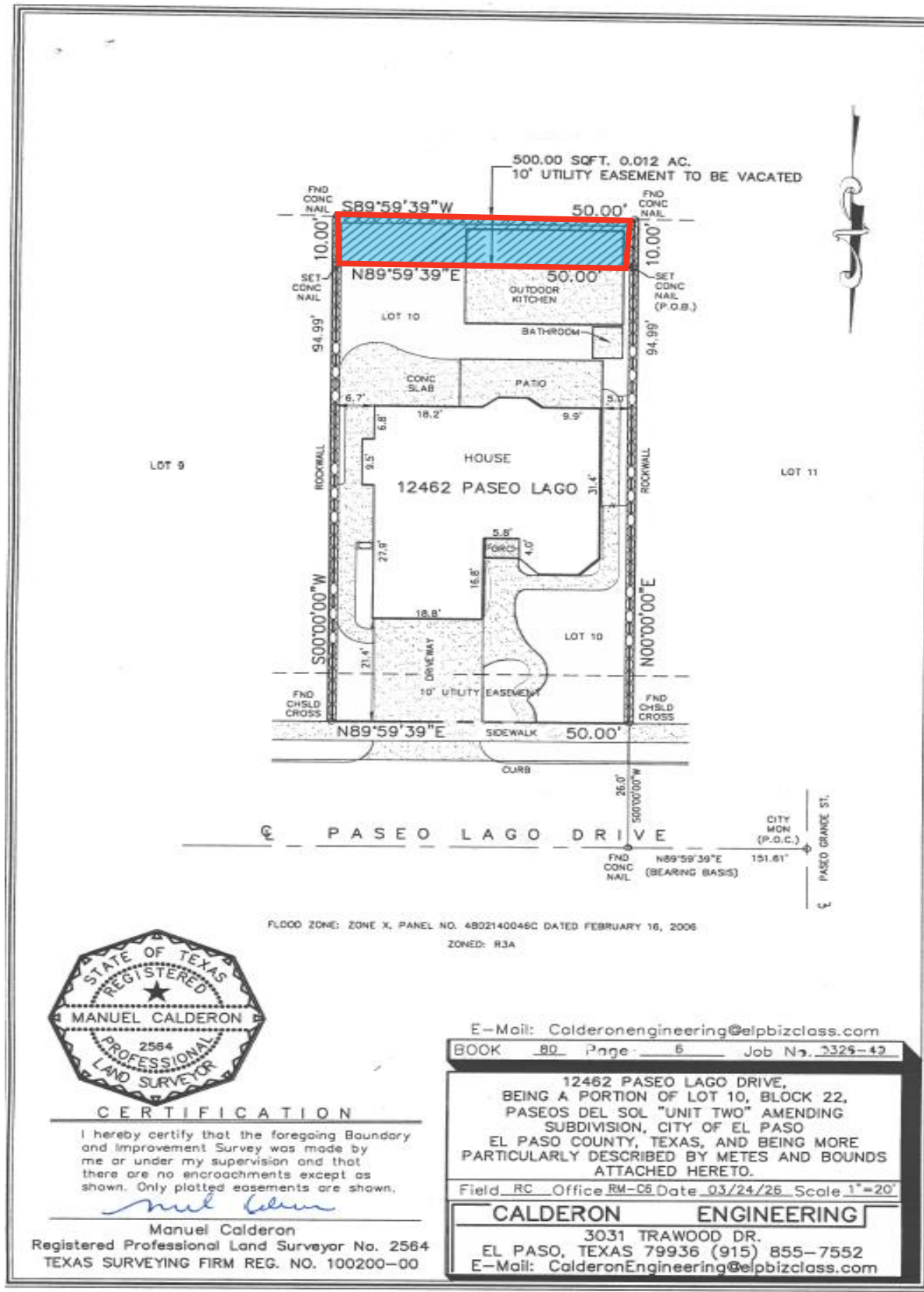
12462 Paseo Lago



Subject Property

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Endorsements of this map do not constitute a warranty or representation of any kind, and the Planning Division makes no claim to its accuracy or completeness.

ATTACHMENT 2



ATTACHMENT 3

Calderon Engineering

3031 Trawood Drive
El Paso, Texas 79936
(915) 855-7552
Fax: 855-8350
calderonengineering@elpbizclass.com

March 24, 2026

12462 PASEO LAGO DRIVE METES & BOUNDS DESCRIPTION

Description of a parcel of land being a Portion of Lot 10, Block 22, Paseos Del Sol "Unit Two" Amending Subdivision, City of El Paso, El Paso County, Texas, as filed and recorded in Volume 80, Page 6, Deed Records of El Paso County, Texas; and being more particularly described by metes and bounds as follows;

Commencing at a City Monument located at the centerline Intersection of Paseo Grande Street and Paseo Lago Drive, Paseos Del Sol "Unit Two" Amending Subdivision, City Of El Paso, El Paso County, Texas; Thence North 89°59'39" East along the centerline of Paseo Lago drive a distance of 151.61 feet to a found concrete nail; Thence South 00°00'00" West a distance of 26.00 feet to the South R.O.W. line of Paseo Lago Drive and on the north common corner of Lots 10 and 11 to a found chisled cross; Thence South 00°00'00" West along the common Lot line between Lots 10 and 11 a distance of 94.99 feet to a set concrete nail marking the "Point Of Beginning";

Thence North 89°59'39" East a distance of 50.00 feet to a set concrete nail;

Thence South 00°00'00" West along the common Lot line between Lots 9 and 10 a distance of 10.00 feet to a found concrete nail;

Thence South 89°59'39" West along the south boundary line of Lot 10 a distance of 50.00 feet to a found concrete nail;

Thence North 00°00'00" East along the common Lot line between Lots 10 and 11 a distance of 10.00 feet to the "Point of Beginning" and containing in all 500.00 square feet or 0.011 acres of land more or less. A plat of survey dated March 24, 2026 is a part of this description and is attached hereto.



VP-C1
12462 Paseo Lago

Manuel Calderon
Calderon Engineering
Registered Professional Land Surveyor No. 2564
Registered Professional Engineer No. 42333
Texas Registered Engineering Firm No. F-3788
Texas Licensed Surveying Firm No. 100200-00

ATTACHMENT 4



SUET26-00001

VACATION PUBLIC EASEMENTS AND RIGHTS-OF-WAY APPLICATION

Date: _____

File No. SUET 26-00010

1. APPLICANT'S NAME MARIA JOHANI BUJANDA
ADDRESS 12462 PASEO LAGO ZIP CODE 79928 TELEPHONE (915) 478 4439
2. Request is hereby made to vacate the following: (check one)
Street ☐ Alley ☐ Easement ☒ Other ☐
Street Name(s) 12462 PASEO LAGO Subdivision Name PASEOS DEL SOL
Abutting Blocks 22 Abutting Lots 10
3. Reason for vacation request: LOVERED PATIO ABOVE UTILITY BASEMENT
4. Surface Improvements located in subject property to be vacated:
None ☐ Paving ☐ Curb & Gutter ☐ Power Lines/Poles ☐ Fences/Walls ☐ Structures ☒ Other ☐
5. Underground Improvements located in the existing rights-of-way:
None ☐ Telephone ☐ Electric ☐ Gas ☐ Water ☐ Sewer ☐ Storm Drain ☐ Other ☒
6. Future use of the vacated right-of-way:
Yards ☐ Parking ☐ Expand Building Area ☐ Replat with abutting Land ☐ Other ☒
7. Related Applications which are pending (give name or file number):
Zoning ☐ Board of Adjustment ☐ Subdivision ☐ Building Permits ☐ Other ☒
8. Signatures: All owners of properties which abut the property to be vacated must appear below with an adequate legal description of the properties they own (use additional paper if necessary).

Signature	Legal Description	Telephone
	_____	<u>(915) 478 4439</u>
_____	_____	_____
_____	_____	_____

The undersigned Owner/Applicant/Agent understands that the processing of this Application will be handled in accordance with the procedure for Requesting Vacations and that no action on processing will be taken without payment of the non-refundable processing fee. It is further understood that acceptance of this application and fee in no way obligates the City to grant the Vacation. I/We further understand that the fee, if the Vacation is granted will be determined by the City of El Paso and a Certified or Cashier's Check must be presented before the request will be recommended for Council action.

The undersigned acknowledges that he or she is authorized to do so, and upon the City's request will provide evidence satisfactory to the City confirming these representations.

The granting of a vacation request shall not be construed to be a waiver of or an approval of any violation of any of the provisions of any applicable City ordinances.

OWNER SIGNATURE:  fpulido0181@gmail.com (915) 478-4439
(Email) (Phone)

REPRESENTATIVE SIGNATURE:  FERNANDO PULIDO

REPRESENTATIVE CONTACT (PHONE): 915-478-4439 (E-MAIL): FPULIDO0181@GMAIL.COM

NOTE: SUBMITTAL OF AN APPLICATION DOES NOT CONSTITUTE ACCEPTANCE FOR PROCESSING
UNTIL THE PLANNING DEPARTMENT REVIEWS THE APPLICATION FOR ACCURACY AND COMPLETENESS.

ATTACHMENT 5

Planning and Inspections Department- Planning Division

Planning staff recommends approval of 12462 Paseo Lago Easement Vacation request.

Planning and Inspections Department- Land Development Division

1. No objections to proposed easement vacation.

Parks and Recreation Department

We have reviewed **12462 Paseo Lago Dr – Easement Vacation Request** survey map and on behalf of the Parks & Recreation Department we offer “No” objections to this easement vacation request.

El Paso Water

Engineering – do not object to this request.

Water:

There is an existing 8-inch diameter water main extending along Paseo Lago Drive, that is located approximately 34 feet north of the property. This main is available to provide service.

Previous water pressure reading from fire hydrant #08925, last tested on 04/27/2023; located fronting 12466 Paseo Lago Drive property, yielded a static pressure of 56 psi, a residual pressure of 52 psi, and a flow discharge of 1087 gpm.

Sewer:

There is an existing 8-inch diameter sewer main extending along Paseo Lago Drive, that is located approximately 21 feet north of the property. This main is available to provide service.

General:

EPWater requires a new service application to provide additional services to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

Stormwater Engineering

SW has reviewed the above-described subdivision and has no objection to its approval.

El Paso Electric

We have no comments for 12462 Paseo Lago Dr. We do not have facilities located at the back of the lot.

Streets and Maintenance Department

Traffic & Transportation Engineering

- Coordination with public and private utilities is required for vacation of 10’ utility easement.

Street Lights - do not object to this request.

Street light system shall be protected and preserved during vacation/improvement processes.

Street Lights Department requires that a project that involves a roadway is to be evaluated for lighting requirements based on the City of El Paso Street Design Manual (SDM) and the Design Standards for Construction (DSC) according to City of El Paso Codes (cited below). While developing a project or construction area the existing

street illumination system shall be protected and preserved. Complete survey for street illumination system shall be shown on plans. Any change on existing street illumination systems shall be coordinated with Street Lights Department.

City of El Paso Codes to be followed:

*Title 19 - 19.16.010 - Streetlighting.

**18.18.190 – Submission contents.

*** 19.02.040 Criteria for approval.

Contract Management

No objection to application.

AT&T

Has no objection to this release.

Texas Gas

Texas Gas Service has no comments.

Fire Department

No adverse comments.

El Paso County 911 District

No comments received.

Texas Department of Transportation

No comments received.

El Paso County

No comments received.

El Paso County Water Improvement District #1

No comments received.

Sun Metro

No comments received.

Capital Improvement Department

No comments received.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with Title 2, Chapter 2.92, Section 2.92.080

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name MARIA NOEHMI BUJANDA

Business Name _____

Agenda Item Type _____

Relevant Department _____

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒ I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐ I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: _____

Date: _____

05/21/26



Legislation Text

File #: 26-0924, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Office of the Comptroller, Margarita Marin, (915) 212-1174

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 3 (Revenue and Finance), Chapter 3.12 (Hotel Room Tax) of the El Paso City Code by amending Section 3.12.010 (Definitions) to include Short-Term Rentals within the definition of "Hotel" and to add definitions of "Short-Term Rental," "Short-Term Rental Operator" and "Short-Term Rental Platform"; amending Section 3.12.030 (Collection of Tax) to provide for the collection and remittance of the Hotel Occupancy Tax on Short-Term Rentals; and amending Section 3.12.031 (Collection of Additional Tax-Approved Venue Project) to conform the collection of the additional venue project tax; the penalty being as provided in Section 3.12.070 of the El Paso City Code.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 3, 2026, 05:44PM EDT

Add Image	
Department / Council Office	Office of the Comptroller
Agenda Date	August 18, 2026
Public Hearing Date	September 1, 2026
Email of User Submitting Form	Marinmm@elpasotexas.gov
Contact Person	Margarita M Marin 9155043489
2nd Contact Person	Marta Clark 9152121155
District(s) Affected	All Districts
Agenda Item	To approve an ordinance amending Title 3 (Revenue and Finance), Chapter 3.12 (Hotel Room Tax) of the El Paso City Code by amending sections 3.12.010, 3.12.030 and 3.12.031 to include short-term rentals (STR) language to allow for the proper collection of hotel occupancy taxes generated by the STRs.
Issue Statement	The ordinance updates the City's hotel tax provisions to classify short-term rentals as hotels, establish relevant definitions, require the collection and remittance of hotel occupancy taxes from short-term rentals, authorize the City Manager to enter into agreements with rental platforms as needed, and align the additional venue project tax requirements accordingly.
Background	On June 9, 2026, the City Council passed a resolution authorizing the City to start collecting Hotel Occupancy Tax (HOT) on Short Term Rentals (STR) no earlier than 90 days and no later than 180 days from the date of the resolution. The proposed ordinance will update the municipal code language to allow the City to properly collect the HOT on STRs as established by the resolution.
Council Options	Approve the ordinance as presented.
Committee Review and/or Recommendation	Ordinance prepared and reviewed by the Legal Department and content approved by the Office of the Comptroller.
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	The Office of Strategic Communications will be coordinating an education campaign to inform the STR stakeholders and the public are fully informed about the code changes.
Related City Policies	N/A
Prior Council Action	Resolution passed on June 9, 2026

The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Margarita M Marin 9155043489 Marinmm@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 3 (REVENUE AND FINANCE), CHAPTER 3.12 (HOTEL ROOM TAX) OF THE EL PASO CITY CODE BY AMENDING SECTION 3.12.010 (DEFINITIONS) TO INCLUDE SHORT-TERM RENTALS WITHIN THE DEFINITION OF “HOTEL” AND TO ADD DEFINITIONS OF “SHORT-TERM RENTAL,” “SHORT-TERM RENTAL OPERATOR” AND “SHORT-TERM RENTAL PLATFORM”; AMENDING SECTION 3.12.030 (COLLECTION OF TAX) TO PROVIDE FOR THE COLLECTION AND REMITTANCE OF THE HOTEL OCCUPANCY TAX ON SHORT-TERM RENTALS; AND AMENDING SECTION 3.12.031 (COLLECTION OF ADDITIONAL TAX—APPROVED VENUE PROJECT) TO CONFORM THE COLLECTION OF THE ADDITIONAL VENUE PROJECT TAX; THE PENALTY BEING AS PROVIDED IN SECTION 3.12.070 OF THE EL PASO CITY CODE.

WHEREAS, Section 7.14 of the Charter of the City of El Paso empowers the City to levy and collect a hotel-motel occupancy tax as provided under the laws of Texas; and

WHEREAS, Chapter 3.12 of the El Paso City Code levies a hotel occupancy tax pursuant to Chapter 351 of the Texas Tax Code, and an additional tax for the approved venue project pursuant to Chapter 334 of the Texas Local Government Code; and

WHEREAS, Section 351.001(4) of the Texas Tax Code assigns to the term “hotel” the meaning given that term by Section 156.001 of the Texas Tax Code, and Section 156.001(b) of the Texas Tax Code provides that, for purposes of the imposition of a hotel occupancy tax under Chapter 156, Chapter 351 or Chapter 352 of the Texas Tax Code, or other law, the term “hotel” includes a short-term rental; and

WHEREAS, the City Council finds that amending Chapter 3.12 to expressly address short-term rentals will clarify the application of the hotel occupancy tax, promote the uniform and equitable treatment of all persons furnishing sleeping accommodations to the public for consideration, and improve the administration, collection and enforcement of the tax; and

WHEREAS, the City Council finds that the adoption of this Ordinance is in the best interest of the public health, safety and welfare of the citizens of the City of El Paso.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Section 3.12.010 (Definitions) of Chapter 3.12 (Hotel Room Tax) of Title 3 (Revenue and Finance) of the El Paso City Code is hereby amended to read as follows:

As used in this chapter, and in accord with Chapter 351 of the Texas Tax Code and Chapter 334 of the Texas Local Government Code, the following terms shall have the following meanings:

A. “Additional tax” means the tax imposed for the purpose of financing a portion of the costs of the approved venue project.

B. “Approved venue project” means a multipurpose coliseum, stadium or other type of arena or facility that is planned for use for one or more professional or amateur sports events, including minor league baseball games, and related infrastructure project that was approved by a majority of the voters voting at the election held in the city on November 6, 2012, in accordance the Chapter 334, Local Government Code, as amended.

C. “City comptroller” means the Comptroller of the City of El Paso.

D. “Consideration” means the price of a room in a hotel, but does not include the cost of food served by the hotel or the cost of personal services performed by the hotel except those services related to cleaning and readying the room for use or possession.

E. “Hotel” means a building in which members of the public obtain sleeping accommodations for consideration. The term includes a hotel, motel, short-term rental, tourist home, tourist house, tourist court, lodging house, inn, rooming house or bed and breakfast, but does not include a hospital, sanitarium, nursing home or a dormitory or other housing facility owned or leased and operated by an institution of higher learning as those terms are defined in Section 61.003, Texas Education Code, used by the institution for the purpose of providing sleeping accommodations for persons engaged in an education program or activity at the institution.

F. “Occupancy” means the use or possession or the right to use or possess a room or space that is ordinarily used for sleeping.

G. “Occupant” means any person who under a lease, concession, permit, right of access, license, contract or agreement uses or possesses a hotel room or space, but shall not include a person who has the right to use or possess a room in a hotel for at least thirty consecutive days, so long as there is no interruption of payment for the period.

H. “Person” means any individual, company, corporation or association.

I. “Short-term rental” means the rental of all or part of a residential property to a person for less than thirty consecutive days, in accord with Section 156.001(b) of the Texas Tax Code.

J. “Short-term rental operator” means the person or entity who owns the short-term rental.

K. “Short-term rental platform” means a person, company or other legal entity that facilitates a short-term rental for compensation. Short-term rental platforms facilitate short-term rentals by providing a platform which allows a person to advertise a short-term rental and allows another person to reserve the short-term rental.

L. “Venue project fund” means the fund entitled “Ballpark Venue Project Fund” created pursuant to the city resolution approved on December 18, 2012.

SECTION 2. That Section 3.12.030 (Collection of tax) of Chapter 3.12 (Hotel Room Tax) of Title 3 (Revenue and Finance) of the El Paso City Code is hereby amended to read as follows:

3.12.030 Collection of tax.

A. The tax levied in this chapter is against the person paying for the occupancy of the room. Every person owning, operating, managing or controlling any hotel shall collect the tax for the city, provided, however, that a short-term rental platform shall collect the tax for the city on short-term rentals facilitated through its platform. The City Manager or designee may enter into agreements with short-term rental platforms or other entities for the purpose of collecting or assisting in the collection of the taxes levied in this chapter.

B. A short-term rental platform shall collect the tax from the guest at the time of reservation or payment and remit the tax directly to the city.

1. A short-term rental operator utilizing a collecting short-term rental platform shall not be required to separately remit the city hotel occupancy tax on transactions for which the platform has collected and remitted the tax.
2. The short-term rental operator remains responsible for:
 - a. Maintaining records sufficient to verify taxes collected by the platform;
 - b. Collecting and remitting taxes on all taxable transactions not collected by a participating platform; and
 - c. Complying with all registration, reporting and recordkeeping requirements established by the city.
3. When a short-term rental operator receives reservations through multiple booking channels, including direct bookings or booking platforms that does not remit to the city, the operator shall directly collect and remit the taxes to the city.

SECTION 3. That Section 3.12.031 (Collection of additional tax—Approved venue project) of Chapter 3.12 (Hotel Room Tax) of Title 3 (Revenue and Finance) of the El Paso City Code is hereby amended to read as follows:

3.12.031 Collection of additional tax—Approved venue project.

A. The additional tax levied in this chapter is against the person paying for the occupancy of the room. Every person that is required to collect a tax under Section 3.12.030 shall collect the additional tax for the city.

B. Each bill or other receipt for hotel charge that is subject to the additional tax imposed under this chapter must conspicuously include the following statement:

“The City of El Paso requires an additional tax of two percent be imposed on each hotel charge for the purpose of financing a venue project.”

SECTION 4. That the provisions of Chapter 3.12 of the El Paso City Code not expressly amended by this Ordinance shall remain in full force and effect, and shall apply to short-term rentals, short-term rental operators and short-term rental platforms to the same extent as they apply to any other hotel and to any other person required to collect the tax.

PASSED AND APPROVED this _____ day of _____, 2026.

THE CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

_____

Russell. T. Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:

_____

Margarita Marin Lopez
Deputy Chief Financial Officer-Comptroller



Legislation Text

File #: 26-0881, Version: 2

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 7

Real Estate Division, Mary Lou Espinoza, (915) 212-0825

Real Estate Division, Mandy Contreras, (915) 212-1874

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance authorizing the conveyance of real property owned by the City of El Paso to Dolores H. Garcia de Silva, for the purchase price of \$18,228; such real property legally described as Tract 16C, Block 36, Ysleta Grant, in the City of El Paso, El Paso County, Texas.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Jul 14, 2026, 03:08PM EDT

Add Image	
Department / Council Office	Real Estate Division
Agenda Date	August 4, 2026
Public Hearing Date	August 18, 2026
Email of User Submitting Form	samaniegodc@elpasotexas.gov
Contact Person	Mary Lou Espinoza 915-212-0825
2nd Contact Person	Mandy Contreras 915-212-1874
District(s) Affected	District 7
Agenda Item	An ordinance authorizing the conveyance of real property owned by the City of El Paso to Dolores H. Garcia de Silva, for the purchase price of \$18,228; such real property legally described as Tract 16C, Block 36, Ysleta Grant, in the City of El Paso, El Paso County, Texas.
Issue Statement	City Council is asked to approve an ordinance that authorizes the City Manager, or designee, to effectuate the sale and closing of real property owned by the City of El Paso to Dolores H. Garcia De Silva. Approval will result in \$18,228 of revenue for the City.
Background	The City of El Paso desires to sell the real property parcel identified as Kilburn Way & N. Davis Drive - PID 252902, consisting of approximately 0.09 acres of vacant land, that is proposed to be conveyed to Dolores H. Garcia De Silva. The property was reviewed by City Council in Executive Session in September 2025. The parcel was marketed through a licensed real estate broker in accordance with the Texas Local Government Code, Sections 253.014(b) and (d), which authorizes a home-rule municipality to contract with a broker for sale of municipal property and to sell such property after it has been listed for at least 30 days on a multiple-listing service to a qualified buyer submitting the highest cash offer.
Council Options	1. Approve the sale as presented. 2. Decline approval and retain property as part of City inventory 3. Decline approval and direct staff to return with alternative options for land utilization.
Committee Review and/or Recommendation	The property was vetted by multiple City departments through the Capital Assets & Real Estate (CARE) Committee. It has been identified as surplus property with no potential use for future City projects.

Community and Stakeholder Outreach (if applicable, as an attachment) – please include	Not applicable.
Related City Policies	City Real Estate policy; Texas Local Government Code Section 253.014
Prior Council Action	The property was reviewed by City Council in Executive Session in September 2025.
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	Not applicable, it is a revenue generating item.
Enter the elected official's name followed by the amount donated.	None - not applicable.
For More Information	Mary Lou Espinoza 915-212-0825 EspinozaM@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF REAL PROPERTY OWNED BY THE CITY OF EL PASO TO DOLORES H. GARCIA DE SILVA, FOR THE PURCHASE PRICE OF \$18,228; SUCH REAL PROPERTY LEGALLY DESCRIBED AS TRACT 16C, BLOCK 36, YSLETA GRANT, IN THE CITY OF EL PASO, EL PASO COUNTY, TEXAS.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

That the City Manager, or designee, is authorized to effectuate the sale and closing of the property legally described as **TRACT 16C, BLOCK 36, YSLETA GRANT, in the City of El Paso, El Paso County, Texas**, such property being owned by the City of El Paso, for the purchase price of \$18,228. Further, the City Manager or designee is authorized to: (1) execute a Contract of Sale with Dolores H. Garcia De Silva, (2) sign any and all documents necessary to effectuate the sale and closing of the property, and (3) exercise all rights and obligations as provided in the Contract of Sale; and (4) sign any contract amendments that do not affect the sale price, including but not limited to, time extensions associated with due diligence periods.

ADOPTED this _____ day of _____ 2026.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Roberto Aguinaga
Robert Aguinaga
Assistant City Attorney

APPROVED AS TO CONTENT

M. L. Espinoza
Mary Lou Espinoza,
Real Estate Division

ORDINANCE NO. _____

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

CONTRACT OF SALE
PID 252902

This Contract of Sale ("**Agreement**") is made this _____ day of _____, 2026 ("**Effective Date**") between the City of El Paso, a municipal corporation organized and existing under the laws of the State of Texas ("**Seller**") and Dolores H. Garcia De Silva ("**Buyer**"). For the convenience of the parties, all defined terms appear in **bold face** print when first defined. The parties agree as follows:

SECTION 1. SALE AND PURCHASE AND CONVEYANCE OF THE PROPERTY.

- A. Subject to the terms of this Agreement, the Seller will sell to the Buyer and the Buyer will purchase from the Seller the property described as follows and hereinafter referred to as the "**Property**":

Tract 16C, Block 36, YSLETA GRANT, in the City of El Paso, El Paso County, Texas, according to the resurvey of said YSLETA GRANT made by El Paso County, Texas, and being more particularly described by metes and bounds in Exhibit "A" attached hereto and made a part hereof.

SECTION 2. PURCHASE PRICE AND TITLE COMPANY.

- A. The Buyer will pay the Seller a total amount of \$18,228 for the Property ("**Purchase Price**"). The Purchase Price above is to be paid by the Buyer to the Seller through the Title Company selected by the Seller ("**Title Company**") at the Closing of this Agreement.
- B. The Buyer will submit a check to the Title Company in the amount of \$182.28 ("**Deposit**"), within 15 calendar days of the Effective Date. The Title Company will hold the Deposit in an escrow to be applied as provided by this Agreement. If the sale of the Property is in accordance with the provisions in this Agreement, then the Title Company will apply the Deposit to the Purchase Price of the Property at Closing.
- C. The Title Company will act as the escrow holder in this transaction. The Seller will deliver signed copies of this Agreement to the Title Company which will serve as instructions for the closing of this transaction.

SECTION 3. SELLER'S WARRANTIES, OBLIGATIONS, AND RIGHTS.

- A. **WARRANTIES.** To the best of the Seller's knowledge, the Seller warrants to the Buyer that:
1. The Seller has the full right to convey the Property, as such the Buyer's rights to the Property conveyed through this Agreement will not be adversely affected by a superior title;

2. No leasehold rights or interests have been granted and are currently in effect involving the Property;
3. No work has been performed on the Property or any materials have been provided for work on the Property that could result in a mechanic's or materialman's lien;
4. There are no pending claims of damage to property or injury to person occurring on the Property;
5. The Seller has not received any notices of condemnation regarding the Property; and
6. There are no unpaid utility bills or unfulfilled maintenance contracts regarding the Property.
7. **Property Sold "As Is". THIS CONTRACT IS AN ARMS-LENGTH AGREEMENT BETWEEN THE PARTIES. THE PURCHASE PRICE WAS BARGAINED ON THE BASIS OF AN "AS IS", "WHERE IS" TRANSACTION. BUYER ACKNOWLEDGES AND AGREES THAT (A) EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT OR IN ANY CLOSING DOCUMENTS EXECUTED AND DELIVERED BY SELLER TO BUYER AT CLOSING, THE PURCHASE OF THE PROPERTY SHALL BE ON AN "AS IS", "WHERE IS", "WITH ALL FAULTS" BASIS, SUBJECT TO ORDINARY WEAR AND TEAR FROM THE EFFECTIVE DATE UNTIL CLOSING, AND (B) EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT OR IN ANY CLOSING DOCUMENTS EXECUTED AND DELIVERED BY SELLER TO BUYER AT CLOSING, SELLER HAS NO OBLIGATION TO REPAIR ANY DAMAGE TO OR DEFECT IN THE PROPERTY, REPLACE ANY OF THE PROPERTY OR OTHERWISE REMEDY ANY MATTER AFFECTING THE CONDITION OF THE PROPERTY. THIS PROVISION SHALL BE DEEMED TO SURVIVE THE CLOSING.**

B. OBLIGATIONS. The Seller will comply with the following obligations:

1. Within 15 business days of the Effective Date, the Seller will deliver the following documents to the Buyer, if such documents exist:
 - a. Any "as-built" plans for any improvements on the Property, if any;
 - b. Tax bills showing the amount of the current real property tax and the assessed value of the land; and
2. If the Seller has contracted a real estate broker or agent to represent the Seller in the transaction of this Agreement, then the Seller is responsible for the payments of that contract.

C. RIGHTS.

1. The Seller may select the Title Company that will assist with the sale of the Property. The Seller will forward this Agreement to the Title Company to be used at escrow instructions.

SECTION 4. BUYER'S WARRANTIES, OBLIGATIONS, AND RIGHTS.

A. WARRANTIES. The Buyer warrants that:

1. There will be no unpaid bills or claims in connection with the inspection of the Property;

B. OBLIGATIONS. The Buyer will comply with the following:

1. **AFTER THE CLOSING, THE BUYER WILL BE RESPONSIBLE FOR ALL ENVIRONMENTAL MATTERS THAT ARISE, EVEN IF SUCH ENVIRONMENTAL MATTERS WERE KNOWN BEFORE THE CLOSING. AFTER THE CLOSING, THE BUYER INDEMNIFIES, HOLDS HARMLESS, AND RELEASES THE SELLER FROM LIABILITY FOR ANY LATENT DEFECTS AND FROM LIABILITY FROM ENVIRONMENTAL PROBLEMS THAT AFFECT THE PROPERTY, INCLUDING LIABILITY UNDER THE COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION AND LIABILITY ACT (CERCLA), THE RESOURCE CONSERVATION AND RECOVERY ACT (RCRA), THE TEXAS SOLID WASTE DISPOSAL ACT, OR THE TEXAS WATER CODE. THE BUYER INDEMNIFIES, HOLDS HARMLESS AND RELEASES THE SELLER FROM ANY LIABILITY FOR ENVIRONMENTAL PROBLEMS AFFECTING THE PROPERTY ARISING AS THE RESULT OF THE SELLER'S OWN NEGLIGENCE OR THE NEGLIGENCE OF THE SELLER'S REPRESENTATIVES. THE BUYER INDEMNIFIES, HOLDS HARMLESS, AND RELEASES THE SELLER FROM ANY LIABILITY FOR ENVIRONMENTAL PROBLEMS AFFECTING THE PROPERTY ARISING AS THE RESULT OF THEORIES OF PRODUCTS LIABILITY AND STRICT LIABILITY, OR UNDER NEW LAWS OR CHANGES TO EXISTING LAWS ENACTED AFTER THE EFFECTIVE DATE THAT WOULD OTHERWISE IMPOSE ON THE SELLER IN THIS TYPE OF TRANSACTION NEW LIABILITIES FOR ENVIRONMENTAL PROBLEMS AFFECTING THE PROPERTY.**

2. If the Buyer has contracted a real estate broker, agent, finder, or other party for the transaction of this Agreement, then the Buyer is responsible for the payments of that contract.

C. RIGHTS. The Buyer is responsible for all costs associated with exercising the following rights:

1. **INSPECTION.** The Buyer may inspect the Property within 30 days of the Effective

Date of this Agreement ("**Inspection Period**"). The Buyer will be responsible for all expenses related to the inspection or any other examination of the Property. The Buyer will ensure that its representatives, agents, consultants, or any other persons related to the inspection of the Property, if any, have general liability insurance of at least \$500,000.00 and property damage insurance of at least \$500,000.00 during the Inspection Period. The Buyer will ensure the insurance policies are with an insurance provider that is licensed in the State of Texas and are acceptable to the Seller. The Seller disclaims any warranties regarding the condition of the Property and/or the suitability of the Property. The Buyer may terminate this Agreement during the Inspection Period in accordance to Section 5(A)(1). The Buyer acknowledges that the Buyer was given an opportunity to inspect the Property, and is relying on information gathered during the inspection and not information provided to the Buyer by the Seller. The Buyer acknowledges that the information the Buyer has obtained about the Property has been from a variety of sources and that the Seller makes no representation as to the accuracy of that information. **THE BUYER WILL INDEMNIFY, DEFEND, AND HOLD HARMLESS, THE CITY AND THE CITY'S OFFICER'S AND EMPLOYEES FROM ANY THIRD-PARTY CLAIMS RELATED TO ANY INSPECTIONS PERFORMED BY THE BUYER OR THE BUYER'S EMPLOYEES, AGENTS, CONTRACTORS OR SUBCONTRACTORS. SUCH INDEMNIFICATION RESPONSIBILITY ON BUYER INCLUDES THE OBLIGATION TO PAY FOR ALL ATTORNEY'S FEES AND COURT COSTS INCURRED BY THE SELLER.**

2. **TITLE INSURANCE** Seller will provide Buyer with a current Title Commitment. Buyer shall pay the cost of the Title Commitment at Closing. Buyer acknowledges and agrees that the Closing of this transaction shall occur through the same title company selected by Seller that issued the Title Commitment and Buyer shall not substitute or require the use of a different title company without the prior approval of the Seller.
3. **TITLE REVIEW PERIOD.** The Buyer may review the commitment for title insurance within 15 calendar days of receiving the commitment for title insurance ("**Title Review Period**") and send a written notice to the Seller, before the expiration of the Title Review Period, listing the Buyer's objections, if any. If the Buyer does not send the Seller a written notice with the Buyer's objections within the Title Review Period, then the parties will proceed with the purchase and sale of the Property in accordance with the provisions of this Agreement. If the Seller receives objections from the Buyer, then the Seller will perform one of the following within 14 calendar days of receiving Buyer's objections:
 - a. Notify the Buyer that the Seller will cure the Buyer's objections before the Closing Date. If the Seller elects this option, then the Seller will cure the Buyer's objections before the Closing Date;
 - b. Notify the Buyer that the Seller will cure the Buyer's objections, however the Seller and the Buyer must agree to postpone the Closing Date to allow the Seller enough time to cure the Buyer's objections. The Seller or the Buyer may

1

terminate this Agreement in accordance to Section 5(A)(3) if the Buyer refuses to postpone the Closing Date; or

- c. Notify the Buyer that the Seller will not cure the Buyer's objections. At that time, either party may elect to terminate this Agreement in accordance with Section 5(A)(3).

SECTION 5. TERMINATION.

A. This Agreement may be terminated as provided in this Section.

1. **TERMINATION DURING INSPECTION PERIOD.** The Buyer may terminate this Agreement for any reason at any time only during the Inspection Period by providing written notice to the Seller. The Buyer may afford the Seller a certain time to cure any defects on the Property that are discovered and notified to the Seller during the Inspection Period. The Seller may cure the defects notified by the Buyer or choose to terminate this Agreement if the Seller refuses to cure the defects. If the Buyer affords the Seller the opportunity to cure any defects, then the Seller will notify the Buyer whether it will cure the defects or terminate this Agreement. If the Agreement is terminated under this provision, then the Seller will refund, or direct the Title Company to refund, the full deposit to the Buyer.
2. **TERMINATION FOR CAUSE.** Either party may terminate this Agreement before or on the Closing Date if the other party fails to fulfill the obligations of this Agreement following written notice allowing for 15 calendar days opportunity to cure. If the Seller terminates this Agreement pursuant to this provision, then the Seller may keep the Deposit made by the Buyer. If the Buyer terminates this Agreement for cause, then the Seller will refund the deposit to the Buyer and such will be the Buyer's sole remedy under this Agreement.
3. **TERMINATION DURING TITLE REVIEW PERIOD.** If during the Title Review Period, either party decides to terminate this Agreement, the terminating party must send a written termination notice to the nonterminating party within five (5) calendar days from the expiration of the Title Review Period and in accordance with Section 4 (C) (3). If the Agreement is terminated under this provision, then the Seller will refund, or direct the Title Company to refund, the full deposit to the Buyer.
4. **TERMINATION FOR CASUALTY.** If any damages occur to the Property before the Closing Date due to fire or another casualty, then the parties may mutually agree to postpone the Closing Date to allow the Seller time to repair the damages. The Buyer may only terminate this Agreement if the repairs to the Property by the Seller will lead to the Closing Date being postponed. If the Buyer does not want to postpone the Closing Date to allow the Seller to remedy the damages, then the Buyer may terminate this Agreement by sending a termination notice to the Seller after becoming aware of the damages to the Property. If the Buyer terminates this Agreement under this provision, then the Seller will refund, or direct the Title Company to refund, the full

deposit to the Buyer.

SECTION 6. CLOSING.

- A. Provided that the parties have not terminated this Agreement, the parties will meet all the obligations of this Agreement, including finalizing the sale and transfer of the Property ("**Closing**") within 30 calendar days following the expiration of the Inspection Period or such earlier date as may be specified by the Buyer by not less than five calendar days advance written notice to the Seller ("**Closing Date**"). A party's failure to meet all the obligations of this Agreement by or on the Closing Date is a breach of this Agreement.
- B. **SELLER'S OBLIGATIONS.** Before or on the Closing Date the Seller will deliver the following to the Buyer through the Title Company:
1. A fully executed special warranty deed ("**Deed**") conveying title to the Property in a form substantially similar to the form included in this Agreement as **Attachment "A"**. The Deed will convey the Property, subject to permitted exceptions and specifically excluding any water rights whatsoever.
 2. All keys or other access devices in the possession of the Seller or its agents to the locks located on the Property, if any; and
 3. Any other items requested by the Title Company reasonably necessary to finalize the closing of this Agreement.
- C. **BUYER'S OBLIGATIONS.** At the closing of this Agreement the Buyer will deliver the following to the Seller through the Title Company:
1. The Purchase Price minus the Deposit that is being held by the Title Company.
 2. All Closing Costs. The Buyer is responsible for paying all fees associated with the closing of this Agreement, including any Title Company escrow fees and any appraisal cost at Closing. The Buyer will be responsible for paying any fees related to recording the Deed.
 3. Any other items requested by the Title Company to finalize the closing of this Agreement.
- D. **TAXES.** General real estate taxes, if any, for the then current year relating to the Property will be prorated on midnight before the Closing Date. If the Closing occurs before the tax rate is fixed for the then current year, the apportionment of taxes shall be made upon the basis of the tax rate for the immediately preceding year applied to the latest assessed valuation of the Land and Improvements. Within 30 Business Days after the actual taxes for the year in which the Closing occurs are determined, Seller and Buyer shall adjust the proration of such taxes and Seller and Buyer, as the case may be, shall pay to the other any amount required as a result of such adjustment and this covenant shall not merge with the

Deed delivered hereunder but shall survive the Closing. All special taxes or assessments assessed prior to the Closing Date shall be paid by Seller.

- E. POSSESSION. Possession of the Property will be transferred to the Buyer from the Seller at the Closing of this Agreement, as such the Buyer acknowledges that the risk of loss transfers along with the possession of the Property.

SECTION 7. GENERAL PROVISIONS.

- A. NO WAIVER. Either party may waive any default without waiving any prior or subsequent defaults. Either party's failure to exercise or delay in exercising any right under this Agreement, will not operate as a waiver of such right.
- B. INDEPENDENT CONTRACTOR RELATIONSHIP. This Agreement does not create an employee-employer relationship between the Buyer and the Seller. As such, the Seller is not subject to the liabilities or obligations the Buyer obtains under the performance of this Agreement.
- C. TIME IS OF THE ESSENCE. The times and dates specified in this contract are material to this Agreement. For the purpose of this agreement "business days" means Monday through Friday excluding City of El Paso holidays and "calendar days" means Monday through Sunday excluding City of El Paso holidays.
- D. NOTICES. The parties will send all notices required by this Agreement in writing both postmarked and delivered by certified mail. All mailed notices are considered received 3 business days after the postmark date. Parties may change their address by sending a written notice to the other party. A new address is not official until the change of address notice is received by the other party as provided in this section. Upon receipt of proper notification of change of address the notified party will send all further notifications to the new address. Parties will address notices as follows:

Seller: The City of El Paso
Attn: City Manager
P. O. Box 1890
El Paso, Texas 79950-1890
CityManager1@elpasotexas.gov

Copy: City Attorney
City of El Paso
P.O. Box 1890
El Paso, Texas 79950-1890
CityAttorney@elpasotexas.gov

Copy: City of El Paso
Real Estate Division
P.O. Box 1890

El Paso, Texas 79950-1890
RealEstate@elpasotexas.gov

To the Buyer:

Dolores H. Garcia De Silva
3926 Hamilton Ave.
El Paso, Texas 79930
dogasa78@gmail.com

- E. **CONFIDENTIALITY.** The Buyer acknowledges that this Agreement is subject to Chapter 552 of the Texas Government Code (Texas Public Information Act). The release of the Agreement as a whole or in part must comply with Chapter 552 of the Texas Government Code (Texas Public Information Act).
- F. **GOVERNING LAW.** This Agreement is governed by Texas law.
- G. **VENUE.** The venue for disputes regarding this Agreement between the parties will be El Paso County, Texas.
- H. **SEVERABILITY.** A future finding of invalidity of any provision of this Agreement does not affect the validity of any remaining provisions of this Agreement.
- I. **HEADINGS.** The headings and subheadings of this Agreement are for information purposes only and are not substantive terms.
- J. **GOVERNMENTAL FUNCTIONS.** The parties agree that the Seller is entering this Agreement in the exercise of its governmental functions under the Texas Tort Claims Act. The parties also agree that the Seller is entering into this Agreement as a governmental entity performing a governmental function.
- K. **COMPLIANCE WITH THE LAWS.** The parties will comply with all applicable laws, administrative orders, and any rules or regulations relating to the obligations under this Agreement.
- L. **FORCE MAJEURE.** There is no breach of contract should either party's obligations within this Agreement be delayed due to an act of God, outbreak of hostilities, riot, civil disturbance, acts of terrorism, the act of any government or authority, fire, explosion, flood, theft, malicious damage, strike, lockout, or any cause or circumstances whatsoever beyond either party's reasonable control. The delayed party must resume performing its obligations in this Agreement after the reason for the delay is resolved.
- M. **SUCCESSORS AND ASSIGNS.** This Agreement is binding on the Seller and the Buyer, and the Buyer's successors and assigns. Neither party may assign, sublet, or transfer its interest or obligations in this Agreement without the written consent of the other.

- N. **THIRD-PARTY BENEFICIARIES.** There are no third-party beneficiaries for this Agreement.
- O. **REPRESENTATIONS AND WARRANTIES.** The person executing this Agreement on behalf of both parties have the authority to sign on behalf of their respective parties.
- P. **COUNTERPARTS.** The parties may execute this Agreement in counterparts.
- Q. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties.

(Space left intentionally blank)

(Signatures begin on the following pages)

EXECUTED by City the ____ day of _____, 20__.

SELLER:
CITY OF EL PASO, TEXAS

Dionne L. Mack
City Manager

**APPROVED AS TO FORM:
BY THE CITY ATTORNEY'S
OFFICE**

APPROVED AS TO CONTENT:



Mary Lou Espinoza, Capital Assets Manager
Real Estate Division

**THE STATE OF TEXAS §
 §
COUNTY OF EL PASO §**

This instrument was acknowledged before me on this ____ day of _____, 20__,
by Dionne L. Mack, as City Manager of the City of El Paso, Texas.

Notary Public, State of Texas

My commission expires:

EXECUTED by Buyer the 1 day of July, 2026.

BUYER:

Dolores H. Garcia De Silva

By: Dolores Silva

Dolores H. Garcia De Silva, Individual

THE STATE OF Texas §
COUNTY OF El Paso §

This instrument was acknowledged before me on this 01 day of July, 2026
by Kassandra Gutierrez, as Notary Public of the Buyer.

[Signature]
Notary Public, State of Texas.

My commission expires:

04-30-2030



ATTACHMENT "A"
FOR EXHIBIT PURPOSES ONLY

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED

Effective Date: _____, {Year}

Grantor: **City of El Paso, Texas**, a Texas home-rule municipality

Grantor's Mailing Address: City of El Paso
P.O. Box 1890
El Paso, Texas 79950-1890

Grantee: {'General - Entity Legal Name'}

Grantee's Mailing Address: {'General - Entity Address'}

PROPERTY (INCLUDING ANY IMPROVEMENTS):

{'Property Legal Description'}, as more particularly described in **Attachment "A"**.

CONSIDERATION

\$10.00 and other valuable consideration, receipt of which is hereby acknowledged.

EXCEPTIONS TO CONVEYANCE

To be added per title commitment.

RESERVATIONS TO CONVEYANCE

To be added.

WARRANTY AND CONVEYANCE

The GRANTOR, for the consideration and subject to the reservations from and exceptions to conveyance and exceptions to warranty, GRANTS, SELLS, and CONVEYS to the GRANTEE the Property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and hold it to the GRANTEE, the GRANTEE'S administrators, successors and assigns forever. The GRANTOR binds the GRANTOR and the GRANTOR'S successors and assigns to warrant and forever defend all and singular the Property to the GRANTEE and the GRANTEE'S

administrators, successors and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof when the claim is by, through, or under Grantor, but not otherwise.

EXCEPT AS EXPRESSLY PROVIDED IN THAT CERTAIN CONTRACT OF SALE DATED _____, 202__ BETWEEN THE GRANTOR AND THE GRANTEE, THE CONVEYANCE OF THE PROPERTY IS ON AN "AS IS" BASIS, WITH THE GRANTOR NOT MAKING, AND THE GRANTEE NOT RELYING UPON, ANY EXPRESS OR IMPLIED WARRANTIES OF ANY KIND, OTHER THAN SPECIAL WARRANTY OF TITLE.

IN WITNESS WHEREOF this Special Warranty Deed is executed this ____ day of _____, {Year}.

GRANTOR:
CITY OF EL PASO

By: _____
Dionne L. Mack, City Manager

ACKNOWLEDGEMENT

STATE OF TEXAS)

COUNTY OF EL PASO)

This instrument was acknowledged before me on the ____ day of _____, {Year}, by Dionne L. Mack, City Manager, City of El Paso.

Notary Public in and for the State of Texas

My Commission expires: _____

AFTER RECORDING, RETURN TO:

City of El Paso
City Clerk's Office
P.O. Box 1890
El Paso, TX 79950-1890

EXHIBIT "A"

Legal description of a parcel of land, twenty feet wide, being along the southerly boundary of Tract 16C, Block 36, Ysleta Grant Surveys and being more particularly described as follows:

Beginning at a point that is the intersection of the east right-of-way line of David Blvd. and the north right-of-way line of Kilburn Avenue; thence N. $44^{\circ} 25'$ E., a distance of twenty and no hundredths (20.00) feet to a point;

Thence S. $46^{\circ} 48'$ E., a distance of fifty-seven and thirty hundredths (57.30) feet to a point;

Thence S. $44^{\circ} 25'$ W., a distance of twenty and no hundredths (20.00) feet to a point;

Thence N. $46^{\circ} 48'$ W., a distance of fifty-seven and thirty-hundredths (57.30) feet to the Point of Beginning.

Said parcel of land containing 1,145.56 square feet or .0263 acres more or less.



Legislation Text

File #: 26-0892, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Human Resources, Yvette G. Griffin, (915) 212-1243

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending El Paso City Code Title 2 (Administration and Personnel), Chapter 2.110 (City Organizational Structure) to amend section 2.111.040 (Office of Management and Budget function) to remove language placing the Risk Management function from under the Department of Human Resources and create section 2.110.090 (Enterprise Risk and Safety Office) relating to the creation and purpose of the department of Risk Management.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Jul 20, 2026, 04:51PM EDT

Add Image	
Department / Council Office	Human Resources
Agenda Date	August 4, 2026
Public Hearing Date	August 18, 2026
Email of User Submitting Form	griffinyg@elpasotexas.gov
Contact Person	Yvette G Griffin 9152121243
2nd Contact Person	Araceli Guerra 915.212.1401
District(s) Affected	All Districts
Agenda Item	An Ordinance amending El Paso City Code Title 2 (Administration and Personnel), Chapter 2.110 (City Organizational Structure) to amend section 2.111.040 (Office of Management and Budget function) to remove language placing the Risk Management function from under the department of Human Resources and create section 2.110.090 (Enterprise Risk and Safety Office) relating to the creation and purpose of the department of Risk Management.
Issue Statement	This Ordinance proposes approval of the creation of the Enterprise Risk and Safety Office structured to strengthen governance, accountability, protect public resources, and enable informed decision-making aligned with strategic priorities. An integrated risk management strategy enables management to address uncertainty and associated risks.
Background	The City will deploy the Enterprise Risk Management (ERM) Framework as a citywide, structured process for identifying, assessing, mitigating, and monitoring risks across the organization. This framework will underpin the Program-Based Budgeting (PBB) and Strategic Planning (SP) processes to inform the development of the budget. ERM is designed to break down departmental silos, provide a holistic view of organizational vulnerabilities, and drive actions that support improved operational and financial outcomes. Each department is expected to identify and document any risks associated with achieving each objective. These risks should reflect potential challenges that could impact successful implementation.
Council Options	Approve Approve with changes

	Deny
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	Enterprise Risk Management (ERM) is being implemented as an integrated organizational framework rather than a standalone initiative. The program will be embedded within the City's Program-Based Budgeting (PBB) framework, Strategic Planning process, and departmental action plans to ensure enterprise-wide alignment, support informed decision-making, and strengthen organizational performance. To build organizational awareness and readiness, individual meetings have been conducted with the majority of department directors to introduce ERM principles, objectives, and implementation expectations. Additionally, the Risk Management Division has partnered with Internal Audit to advance governance and oversight efforts, including providing a presentation to the Financial Oversight and Audit Committee and the Council during budget meetings.
Related City Policies	El Paso City Code Title 2
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	The establishment of the Enterprise Risk and Safety Office as a standalone department was accomplished without requiring additional funding. The original Risk Management Division budget had been incorporated within the Human Resources Department budget; therefore, the existing appropriations were reallocated to create the new department. The budget separation has been successfully completed, establishing an independent financial structure for the Enterprise Risk and Safety Office.
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Yvette Griffin 9152121243 griffinyg@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE AMENDING EL PASO CITY CODE TITLE 2 (ADMINISTRATION AND PERSONNEL), CHAPTER 2.110 (CITY ORGANIZATIONAL STRUCTURE) TO AMEND SECTION 2.110.040 (OFFICE OF MANAGEMENT AND BUDGET FUNCTION) TO REMOVE LANGUAGE PLACING THE RISK MANAGEMENT FUNCTION FROM UNDER THE DEPARTMENT OF HUMAN RESOURCES AND CREATE SECTION 2.110.090 (ENTERPRISE RISK AND SAFETY OFFICE) RELATING TO THE CREATION AND PURPOSE OF THE DEPARTMENT OF RISK MANAGEMENT.

WHEREAS, the El Paso City Council highly values and prioritizes the protection of the City's people, assets and operation; and

WHEREAS, the City of El Paso is committed to safety and resilience by promoting a culture of risk awareness, regulatory compliance, and continuous improvement across all City operations; and

WHEREAS, the El Paso City Council has found the creation of the Enterprise Risk and Safety Office which will strengthen governance, accountability, transparency and enable informed decision-making is in the best interest of the City; and

WHEREAS, the amending of the existing El Paso City Code is found to be needed to remove the risk management function from under the department of human resources and creating the Enterprise Risk and Safety Office.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 2 (Administration and Personnel), Chapter 2.110 (City Organizational Structure), Section 2.110.040 (Office of Management and Budget Function) is amended to read as follows:

Section 2.110.040 – Office of management and budget function.

- A. The function of the office of management and budget is established as a function of the city manager's office.
- B. The function shall be staffed by a chief budget officer and such other appropriate positions as are authorized by the council, provided however, that the city manager may reassign duties to other departments and staff, as he deems appropriate.
- C. The chief budget officer and his designees shall perform the budgetary and management functions relating to city operations as are needed and required by the city manager and the city council.

ORDINANCE NO. _____

SECTION 2. That Title 2 (Administration and Personnel), Chapter 2.110 (City Organizational Structure), Section 2.110.090 (Enterprise Risk and Safety Office) be added to the El Paso City Code to read as follows:

Section 2.110.090 – Enterprise Risk and Safety Office.

- A. The Enterprise Risk and Safety Office is hereby established as a department and function of the city manager’s office.
- B. The department is responsible for identifying, assessing, and minimizing threats to the City’s capital, operations, and strategic goals by anticipating risks and reducing potential losses, and such duties as assigned by the city manager or his designee.
- C. The department shall be staffed by a department head known as the “risk management director” and such other appropriate positions as are authorized by the city council.
- D. The risk management director shall be responsible for the performance of duties as determined and directed by the city manager and his designee, provided however, the city may reassign duties to other departments and staff, and designees as they deem appropriate. Any reference in this code to risk management division, office of risk management, risk department or any similar variations shall mean the enterprise risk and safety office.

SECTION 3. Except as herein amended Title 2 (Administration and Personnel) of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____, 2026.

THE CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:

Laura D. Prine, City Clerk

(Signatures continue on following page)

APPROVED AS TO FORM:

Sarah Hartnett

Sarah L. Hartnett
Senior City Attorney

APPROVED AS TO CONTENT:

Yvette G. Griffin

Yvette G. Griffin
Enterprise Risk and Safety Office



Legislation Text

File #: 26-0893, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Human Resources, Yvette G. Griffin, (915) 212-1243

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending El Paso City Code Title 13 (Streets, Sidewalks, and Public Places), Chapter 13.38 (Special Events) Section 13.38.40 (Permit Application) to amend subsection E (Insurance and Indemnification Agreement) to amend language referencing the Risk Management Office by replacing with Enterprise Risk and Safety Office, the penalty being as provided in Section 13.38.110 (Violation - Penalty) of the El Paso City Code.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Jul 20, 2026, 05:37PM EDT

Add Image	
Department / Council Office	Human Resources
Agenda Date	August 4, 2026
Public Hearing Date	August 18, 2026
Email of User Submitting Form	griffinyg@elpasotexas.gov
Contact Person	Yvette G Griffin 9152121243
2nd Contact Person	Araceli Guerra 915.212.1401
District(s) Affected	All Districts
Agenda Item	An Ordinance amending El Paso City Code Title 13 (Streets, Sidewalks, and Public Places), Chapter 13.38 (Special Events) Section 13.38.40 (Permit Application) to amend subsection E (Insurance and Indemnification Agreement) to amend language referencing the Risk Management office by replacing with Enterprise Risk and Safety Office, the penalty being as provided in Section 13.38.110 (Violation - Penalty) of the El Paso City Code.
Issue Statement	Request approval to update the referenced division name (Risk Management) to the newly adopted departmental name (Enterprise Risk and Safety) El Paso City Code Title 13.
Background	An ordinance has been requested for approval to create the Enterprise Risk and Safety Office structured to strengthen governance, accountability, protect public resources, and enable informed decision-making aligned with strategic priorities. This request amends language referencing the Risk Management office by replacing the name with Enterprise Risk and Safety office.
Council Options	Approve Deny
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	To build organizational awareness and readiness, individual meetings have been conducted with the majority of department directors to introduce Enterprise Risk Management (ERM) principles, objectives, and implementation expectations. Additionally, the Risk Management Division has partnered with Internal Audit to advance governance a 193

	oversight efforts, including providing a presentation to the Financial Oversight and Audit Committee and the Council during budget meetings.
Related City Policies	El Paso City Code Title 13 (Streets, Sidewalks, and Public Places)
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	The establishment of the Enterprise Risk and Safety Office as a standalone department was accomplished without requiring additional funding. The original Risk Management Division budget had been incorporated within the Human Resources Department budget; therefore, the existing appropriations were reallocated to create the new department. The budget separation has been successfully completed, establishing an independent financial structure for the Enterprise Risk and Safety Office.
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Yvette Griffin 9152121243 griffinyg@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE AMENDING EL PASO CITY CODE TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.38 (SPECIAL EVENTS) SECTION 13.38.40 (PERMIT APPLICATION) TO AMEND SUBSECTION E (INSURANCE AND INDEMNIFICATION AGREEMENT) TO AMEND LANGUAGE REFERENCING THE RISK MANAGEMENT OFFICE BY REPLACING WITH ENTERPRISE RISK AND SAFETY OFFICE, THE PENALTY BEING AS PROVIDED IN SECTION 13.38.110 (VIOLATION—PENALTY) OF THE EL PASO CITY CODE.

WHEREAS, by Ordinance No. _____, the El Paso City Council created the Enterprise Risk and Safety Office for the purpose of strengthening governance, accountability, transparency and enable informed decision-making; and

WHEREAS, due to the creation of the newly formed Enterprise Risk and Safety Office it is found the amendments to the El Paso City Code are required.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 13 (Streets, Sidewalks and Public Places), Chapter 13.38 (Special Events), Section 13.38.40 (Permit Application), Subsection E (Insurance and Indemnification Agreement) is amended to read as follows:

13.38.40(E)– Insurance and Indemnification Agreement.

Insurance and Indemnification Agreement. In addition, prior to permit issuance, the following documentation shall be submitted to the Permit Official no later than three (3) business days prior to the date the special event is scheduled to begin.

1. Indemnification Agreement. An applicant, by accepting and signing permit, agrees to indemnify, defend and hold harmless the City, its officers, agents, servants, and employees for and against all claims, causes of action, liability, damages, or expenses (including, but not limited to attorney fees and costs) for any damage or loss of property, illness, injury, physical, or mental impairment, loss of service, or death to any person arising out of or in connection with the special event. The indemnity specifically covers the City's own negligence, whether joint or sole. Entities that may not lawfully grant indemnities or may not lawfully be required to do so by the City need not grant the indemnity provided for in this subsection.
2. Insurance. A certificate of liability insurance shall be required naming the City as an additional insured in the amount and type of coverage required by the City's Enterprise Risk and Safety Office. If such policy shall not be kept in full force and effect, the permit shall thereupon automatically become void.

ORDINANCE NO. _____

26-HR-2441 | Tran#13015 | Risk Management
Title 13 Ordinance Amendment-Enterprise Risk and Safety Office| KAS-SLH

Page 1 of 2

SECTION 3. Except as herein amended Title 13 (Streets, Sidewalks and Public Places) of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____, 2026.

THE CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:

Sarah Hartnett

Sarah L. Hartnett
Senior City Attorney

APPROVED AS TO CONTENT:

Yvette G. Griffin

Yvette G. Griffin
Enterprise Risk and Safety Office



Legislation Text

File #: 26-0891, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Human Resources, Yvette G. Griffin, (915) 212-1243

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending El Paso City Code Title 15 (Public Services), Chapter 15.24 (Acquisition, Use, and Disposition City Property) Section 15.24.010 (General Provisions) to amend Subsection D (Insurance) to amend language referencing the Risk Management Division by replacing with Enterprise Risk and Safety Office.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Jul 20, 2026, 05:19PM EDT

Add Image	
Department / Council Office	Human Resources
Agenda Date	August 4, 2026
Public Hearing Date	August 18, 2026
Email of User Submitting Form	griffinyg@elpasotexas.gov
Contact Person	Yvette G Griffin 9152121243
2nd Contact Person	Araceli Guerra 915.212.1401
District(s) Affected	All Districts
Agenda Item	An ordinance amending El Paso City Code Title 15 (Public Services), Chapter 15.24 (Acquisition, Use, and Disposition City Property) Section 15.24.010 (General Provisions) to amend Subsection D (Insurance) to amend language referencing the Risk Management division by replacing with Enterprise Risk and Safety office.
Issue Statement	Request approval to update the referenced division name (Risk Management) to the newly adopted departmental name (Enterprise Risk and Safety) El Paso City Code Title 15.
Background	An ordinance has been requested for approval to create the Enterprise Risk and Safety Office structured to strengthen governance, accountability, protect public resources, and enable informed decision-making aligned with strategic priorities. This request amends language referencing the Risk Management division by replacing the name with Enterprise Risk and Safety office.
Council Options	Approve Deny
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	To build organizational awareness and readiness, individual meetings have been conducted with the majority of department directors to introduce ERM principles, objectives, and implementation expectations. Additionally, the Risk Management Division has partnered with Internal Audit to advance governance and oversight efforts, including providing

	a presentation to the Financial Oversight and Audit Committee and the Council during budget meetings.
Related City Policies	El Paso City Code Title 15 (Public Services)
Prior Council Action	N/A
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	The establishment of the Enterprise Risk and Safety Office as a standalone department was accomplished without requiring additional funding. The original Risk Management Division budget had been incorporated within the Human Resources Department budget; therefore, the existing appropriations were reallocated to create the new department. The budget separation has been successfully completed, establishing an independent financial structure for the Enterprise Risk and Safety Office.
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Yvette Griffin 9152121243 griffinyg@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE AMENDING EL PASO CITY CODE TITLE 15 (PUBLIC SERVICES), CHAPTER 15.24 (ACQUISITION, USE, AND DISPOSITION CITY PROPERTY) SECTION 15.24.010 (GENERAL PROVISIONS) TO AMEND SUBSECTION D (INSURANCE) TO AMEND LANGUAGE REFERENCING THE RISK MANAGEMENT DIVISION BY REPLACING WITH ENTERPRISE RISK AND SAFETY OFFICE.

WHEREAS, by Ordinance No. _____, the El Paso City Council created the Enterprise Risk and Safety Office for the purpose of strengthening governance, accountability, transparency and enable informed decision-making; and

WHEREAS, due to the creation of the newly formed Enterprise Risk and Safety Office it is found the amendments to the El Paso City Code are required.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 15 (Public Services), Chapter 15.24 (Acquisition, Use, and Disposition City Property), Section 15.24.010 (General Provisions), Subsection D (Insurance) is amended to read as follows:

15.24.010(D)– Insurance.

1. All grants of rights to use city property must require insurance in the amounts that meet the minimum amounts established by the Enterprise Risk and Safety Office. The real estate division will include in the policies the minimum amounts established by the Enterprise Risk and Safety Office. The real estate division, in consultation with the Enterprise Risk and Safety Office and the City Attorney’s Office may require higher insurance amounts depending on the proposed activities that will take place on the city property.

SECTION 3. Except as herein amended Title 15 (Public Services) of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____, 2026.

(Signatures continue on following page)

THE CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:

Sarah Hartnett

Sarah L. Hartnett
Senior City Attorney

APPROVED AS TO CONTENT:

Yvette G. Griffin

Yvette G. Griffin
Enterprise Risk and Safety Office



Legislation Text

File #: 26-0905, Version: 2

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Districts 7 and 8

International Bridges, Roberto Tinajero, (915) 212-7509

International Bridges, Paul Stresow, (915) 212-7502

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), of the El Paso City Code, to amend Section 12.78.010 (Tolls for International Bridges); and an Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), of the El Paso City Code, to amend Section 12.78.020 (Toll Collection for Pickup Trucks or Any Other Vehicle). The penalty as provided in Section 12.84.010 of the El Paso City Code.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Jul 23, 2026, 12:11PM EDT

Add Image	
Department / Council Office	International Bridges
Agenda Date	August 4, 2026
Public Hearing Date	August 18, 2026
Email of User Submitting Form	stresowp@elpasotexas.gov
Contact Person	Paul Stresow 915-212-7502
2nd Contact Person	Roberto Tinajero 915-212-7509
District(s) Affected	District 7 District 8
Agenda Item	AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.78 (INTERNATIONAL BRIDGES), OF THE EL PASO CITY CODE, TO AMEND SECTION 12.78.010 (TOLLS FOR INTERNATIONAL BRIDGES); AND AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.78 (INTERNATIONAL BRIDGES), OF THE EL PASO CITY CODE, TO AMEND SECTION 12.78.020 (TOLL COLLECTION FOR PICKUP TRUCKS OR ANY OTHER VEHICLE). THE PENALTY AS PROVIDED IN SECTION 12.84.010 OF THE EL PASO CITY CODE.
Issue Statement	City Council is asked to adopt ordinance amendments that establish clear definitions for the collection of tolls, eliminating excessive vehicle types, specifically different pickup truck types, and confusion for the public, by simplifying language and referring toll rates to the schedule C as adopted by City Council through the budget process.
Background	Current City Code causes confusion for the public who operate and cross in pickup trucks through the POV (Privately Owned Vehicle) lanes due to different truck type definitions and smaller vehicles crossing in the commercial lanes. The proposed ordinance change simplifies the vehicle types by referring to the Schedule C for the FY 27 City Budget, where the definitions are further simplified by charging both commercial vehicles and POVs by axle, and either by commercial vehicle or POV rate respectively, thus simplifying the previous convention of having multiple vehicle types. The changes simplify the process and make it easier for bridge users to know what rate they will pay for their vehicle crossed.

Council Options	1. Adopt the first reading of the ordinance. 2. Decline and direct staff to revise and return with revisions.
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	Changes will be presented to the Bridges Steering Committee at the August meeting, which will inform industry partners. Also, social media and traditional media, will further be utilized to promote the upcoming changes. Changes will also be communicated via City and PDNuno websites.
Related City Policies	Schedule C Toll Fees for Fiscal Year 2027 City Budget
Prior Council Action	Adopted Schedule C Toll Fees in Fiscal Year 2026 Budget
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	No direct fiscal impact. Administrative costs will be absorbed within the existing departmental budget.
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Paul Stresow 915-212-7502 stresowp@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.78 (INTERNATIONAL BRIDGES), OF THE EL PASO CITY CODE, TO AMEND SECTION 12.78.010 (TOLLS FOR INTERNATIONAL BRIDGES); AND AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.78 (INTERNATIONAL BRIDGES), OF THE EL PASO CITY CODE, TO AMEND SECTION 12.78.020 (TOLL COLLECTION FOR PICKUP TRUCKS OR ANY OTHER VEHICLE). THE PENALTY AS PROVIDED IN SECTION 12.84.010 OF THE EL PASO CITY CODE.

WHEREAS, the City of El Paso International Bridges Department seeks to update and clarify toll structures in order to ensure efficient, safe, and financially sustainable operation of the City's international bridge facilities; and

WHEREAS, the City Council of the City of El Paso finds it necessary and appropriate to amend Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), Section 12.78.010 (Tolls for International Bridges) and Section 12.78.020 (Toll collection for pickup trucks or any other vehicle) of the El Paso City Code to reflect these updates; and

WHEREAS, the City Council of the City of El Paso desires to adopt amendment to improve clarity, transparency, and functionality of toll provisions for the City's international bridges, as authorized by law; and

WHEREAS, the City of El Paso wishes to amend Title 12, Chapter 12.78, Section 12.78.010 Tolls for international bridges.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), Section 12.78.010 (Tolls for International Bridges) of the El Paso City Code is hereby amended to read:

12.78.010 – Tolls for international bridges.

The tolls listed in the Schedule C budget resolution shall apply to southbound traffic on Paso del Norte (Santa Fe) International Bridge, Stanton (Good Neighbor) International Bridge and Ysleta (Zaragoza) International Bridge, in the amounts identified in the adopted budget resolution for the current fiscal year or by other appropriately adopted resolution by the city council. The updated Schedule C may be found on the International Bridges website.

- A. A person or the driver of any vehicle rejected by Mexico shall not be entitled to a refund of the toll that was paid.

ORDINANCE NO. _____

- B. Currency exchange rate adjustment. Notwithstanding anything in this section to the contrary, the rate of exchange of all bridge tolls shall be adjusted monthly to the next highest, whole denomination of currency of the country of Mexico, the peso, so as to equal, at the minimum: for subsection A. of this section, the amount set per person; subsection B. of this section, the amount set per bicycle; subsection C. of this section, the amount set per motorcycle; subsection D. of this section, the amount set per vehicle; and subsection E. of this section, the amount set per axle.
- C. Currency exchange. On a regular basis, but not less than weekly, the total foreign currency held by the City of El Paso in its international bridges department shall be exchanged for United States currency with one of the exchange businesses in El Paso at the best available rate.

SECTION 2. That Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), Section 12.78.020 (Toll collection for pickup trucks or any other vehicle) of the El Paso City Code is hereby amended to read:

12.78.020 – Tolls for any vehicles using the Ysleta (Zaragoza) Commercial Lanes.

- A. The driver of any vehicle using the Ysleta (Zaragoza) Commercial Lanes shall pay the commercial toll.

SECTION 3. Except as herein amended, Title 12 of the El Paso City Code shall remain in full force and effect.

(Signatures on the following page)

ORDINANCE NO. _____

Page 2 of 3

ADOPTED this ____ day of _____, 2026.

CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Mona M. Heydarian
Assistant City Attorney

APPROVED AS TO CONTENT:



Roberto Tinajero, Director
International Bridges Department

ORDINANCE NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.78 (INTERNATIONAL BRIDGES), OF THE EL PASO CITY CODE, TO AMEND SECTION 12.78.010 (TOLLS FOR INTERNATIONAL BRIDGES); AND AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.78 (INTERNATIONAL BRIDGES), OF THE EL PASO CITY CODE, TO AMEND SECTION 12.78.020 (TOLL COLLECTION FOR PICKUP TRUCKS OR ANY OTHER VEHICLE). THE PENALTY AS PROVIDED IN SECTION 12.84.010 OF THE EL PASO CITY CODE.

WHEREAS, the City of El Paso International Bridges Department seeks to update and clarify toll structures in order to ensure efficient, safe, and financially sustainable operation of the City's international bridge facilities; and

WHEREAS, the City Council of the City of El Paso finds it necessary and appropriate to amend Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), Section 12.78.010 (Tolls for International Bridges) and Section 12.78.020 (Toll collection for pickup trucks or any other vehicle) of the El Paso City Code to reflect these updates; and

WHEREAS, the City Council of the City of El Paso desires to adopt amendment to improve clarity, transparency, and functionality of toll provisions for the City's international bridges, as authorized by law; and

WHEREAS, the City of El Paso wishes to amend Title 12, Chapter 12.78, Section 12.78.010 Tolls for international bridges.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), Section 12.78.010 (Tolls for International Bridges) of the El Paso City Code is hereby amended to read:

12.78.010 – Tolls for international bridges.

The ~~following~~ tolls listed in the Schedule C budget resolution shall apply to southbound traffic on Paso del Norte~~Santa Fe~~ (Santa Fe~~Paso del Norte~~) International Bridge, Stanton-~~Street~~ (Good Neighbor~~Friendship~~) International Bridge and Ysleta (Zaragoza) International Bridges, in the amounts identified in the adopted budget resolution for the current fiscal year or by other appropriately adopted resolution by the city council. The updated Schedule C may be found on the International Bridges website.

~~A. Pedestrians, three years and older;~~

ORDINANCE NO. _____

- ~~B. Bicycles;~~
- ~~C. Motorcycles;~~
- ~~D. Automobiles, pickup trucks (up to one-ton carrying capacity), panel trucks, vans, recreational trailers, in the amount set per vehicle;~~
- ~~E. Commercial trucks, buses (a motor vehicle used to transport persons and designed to accommodate more than ten passengers, including the operator), motor homes, tractors, commercial towed trailers, in the amount set per axle.~~

A. A person or the driver of any vehicle rejected by Mexico shall not be entitled to a refund of the toll that was paid.

F.B. Currency exchange rate adjustment. Notwithstanding anything in this section to the contrary, the rate of exchange of all bridge tolls shall be adjusted monthly to the next highest, whole denomination of currency of the country of Mexico, the peso, so as to equal, at the minimum: for subsection A. of this section, the amount set per person; subsection B. of this section, the amount set per bicycle; subsection C. of this section, the amount set per motorcycle; subsection D. of this section, the amount set per vehicle; and subsection E. of this section, the amount set per axle.

G.C. Currency exchange. On a regular basis, but not less than weekly, the total foreign currency held by the City of El Paso in its international bridges department shall be exchanged for United States currency with one of the exchange businesses in El Paso at the best available rate ~~based on bids received.~~

SECTION 2. That Title 12 (Vehicles and Traffic), Chapter 12.78 (International Bridges), Section 12.78.020 (Toll collection for pickup trucks or any other vehicle) of the El Paso City Code is hereby amended to read:

12.78.020 – Toll~~s~~ collection for pickup trucks or any other vehicle for any vehicles using the Ysleta (Zaragoza) Commercial Lanes.

~~A. The driver of a pickup truck with a maximum carrying capacity of one-ton shall pay the pickup truck toll.~~

~~B. The driver of a pickup truck with a maximum carrying capacity exceeding one-ton shall pay the commercial truck toll.~~

G.A. ~~The driver of any pickup truck, or any other vehicle using the Zaragoza Commercial Bridge shall pay the commercial truck toll. The driver of any pickup truck, or any other vehicle rejected by Mexico shall not be entitled to a refund of the toll that was paid.~~ The driver of any vehicle using the Ysleta (Zaragoza) Commercial Lanes shall pay the commercial toll.

SECTION 3. Except as herein amended, Title 12 of the El Paso City Code shall remain in full force and effect.

(Signatures on the following page)

ORDINANCE NO. _____

ADOPTED this ____ day of _____, 2026.

CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Mona M. Heydarian
Assistant City Attorney

APPROVED AS TO CONTENT:

Roberto Tinajero, Director
International Bridges Department

ORDINANCE NO. _____



International Bridges Amending Title 12 Chapter 12.78.010 Toll Rates

City Council Item 17
August 4, 2026

Background

Current City Code Toll language is confusing due to multiple vehicle descriptions (eg. Pickup Trucks 1 ton vs. larger than 1 ton) The proposed ordinance change eliminates this confusion by simplifying the vehicle types and by charging per axle.



Requested Action

That Council adopt Title 12 ordinance changes that establish clear definitions for the collection of tolls, eliminates multiple vehicle types by simplifying language and charging toll rates per vehicle axle as reflected in the proposed schedule C for FY27.





EL PASO

INTERNATIONAL BRIDGES

THANK YOU

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Legislation Text

File #: 26-0916, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 17, 2026, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2026- 2027, which begins on September 1, 2026, and ends on August 31, 2027



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 3, 2026, 03:50PM EDT

Submitted By: Kimberly Growden

Add Image	
Department / Council Office	Office of Management and Budget
Agenda Date	August 18, 2026
Public Hearing Date	
Email of User Submitting Form	growdenkm@elpasotexas.gov
Contact Person	Sasho Andonoski (915) 212 - 1092
2nd Contact Person	
District(s) Affected	All Districts
Agenda Item	Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 17, 2026, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2026 - 2027 which begins on September 1, 2026 and ends on August 31, 2027
Issue Statement	This item requests City Council approval and adoption of the City of El Paso's Annual Budget for Fiscal Year 2026–2027, as amended. The budget will be effective September 1, 2026, through August 31, 2027.
Background	The City Manager filed the Proposed Budget for Fiscal Year 2026–2027 with the City Clerk on July 17, 2026. Following City Council's review and consideration of proposed amendments, the final budget is presented for adoption and will be effective September 1, 2026, through August 31, 2027.
Council Options	1. Approve the Resolution – MOTION: "I make a motion to approve Resolution." 2. Direct staff to make changes – MOTION: "I make a motion to direct staff to make changes to the resolution, as noted, and bring back for Council review."
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	Section 7.3D of the City Charter requires the annual budget to be adopted by resolution no later than August 31 of each year.

Prior Council Action	The FY2025 - 2026 Annual Budget for the City of El Paso was adopted by Resolution on August 19, 2025.
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Sasho Andonoski (915) 212 - 1092 andonoskis@elpasotexas.gov



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0926, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Robert Cortinas, (915) 212-1082

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to ratify the property tax reflected in the Annual Budget for FY 2026 - 2027 for the City of El Paso.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:
Aug 4, 2026, 10:21AM EDT

Add Image	
Department / Council Office	Office of Management and Budget
Agenda Date	August 18, 2026
Public Hearing Date	
Email of User Submitting Form	LopezRx1@elpasotexas.gov
Contact Person	Robert Cortinas 915-212-1082
2nd Contact Person	Sasho Andonoski 915-212-1092
District(s) Affected	All Districts
Agenda Item	Discussion and action to ratify the property tax reflected in the Annual Budget for FY 2026 - 2027 for the City of El Paso.
Issue Statement	The State requires a vote from Council to ratify the property tax reflected in the Annual Budget for FY 2026 - 2027 for the City of El Paso.
Background	The 1st Public Hearing on the Proposed FY 2026 – 2027 Property Tax Rate was on August 17, 2026. The Public Hearing was held as part of the Special City Council Meeting to discuss the property tax rate introduced on August 4, 2026.
Council Options	Approve - MOTION: "I make a motion to approve." Direct staff to make changes - MOTION: "I make a motion to direct staff to make changes, as noted, and bring back for Council review."
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	Local Government Code Section 102.007(c) requires that a governing body ratify the property tax in the budget if it adopts a budget that will require raising more revenue from property taxes than the previous year. The statute says that the vote under this subsection must be in addition and separate from the vote to adopt the budget or a vote to set the tax rate.

Prior Council Action	City Council introduced the ordinance levying FY 2026 - 2027 taxes on August 4, 2026.
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Sasho Andonoski 915-212-1092 AndonoskiS@elpasotexas.gov



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0928, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Robert Cortinas, (915) 212-1082

Office of Management and Budget, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Ordinance levying FY 2026 - 2027 taxes.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:
Aug 4, 2026, 10:37AM EDT

Add Image	
Department / Council Office	Office of Management and Budget
Agenda Date	August 18, 2026
Public Hearing Date	
Email of User Submitting Form	LopezRx1@elpasotexas.gov
Contact Person	Robert Cortinas 915-212-1082
2nd Contact Person	Sasho Andonoski 915-212-1092
District(s) Affected	All Districts
Agenda Item	Discussion and action on an Ordinance levying FY 2026 - 2027 taxes.
Issue Statement	This item requests City Council approval on an Ordinance levying FY2026 - 2027 taxes.
Background	The 1st Public Hearing on the Proposed FY 2026 – 2027 Property Tax Rate was on August 17, 2026. The Public Hearing was held as part of the Special City Council Meeting to discuss the property tax rate introduced on August 4, 2026
Council Options	Approve - MOTION: "I make a motion that the property tax rate be increased by the adoption of a tax rate of \$0.809487 which is effectively a 6.97 percent increase in the tax rate" Direct staff to make changes - MOTION: "I make a motion to direct staff to make changes, as noted, and bring back for Council review."
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	N/A
Related City Policies	The City Charter, Section 7.3F, requires City Council to pass a tax levy ordinance in accordance with the laws of Texas. This ordinance levies ad valorem taxes for fiscal year ending August 31, 2026
Prior Council Action	Ordinance 019769 levying FY 2025 - 2026 taxes was passed on August 19, 2025. The 1st Public Hearing on the Proposed FY 2025 – 2026 Property Tax Rate was on August 17, 2026. The Public Hearing was held as part of the Special City Council Meeting to discuss the prop ²²³

	tax rate introduced on August 4, 2026. Texas Tax Code § 26.05(d) requires at least one public hearing before the adoption of an ordinance levying taxes, if the proposed tax rate exceeds the lower of the rollback rate or the effective tax rate. Texas Tax Code § 26.06 provides that the first hearing may not be held before the fifth day after the date the notice of the public hearing is given. Notice of the public hearing was given on Wednesday August 7, 2026, a date more than five days before August 17, 2026.
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Sasho Andonoski 915-212-1092 AndonoskiS@elpasotexas.gov

ORDINANCE NO. _____

AN ORDINANCE LEVYING FY2027 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2026 to fund the City's budgetary requirements for the fiscal year ending August 31, 2026, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of **\$0.809487 per \$100 of taxable value** of said property. The tax rate consists of *two* components, each which are separately approved by Council:

A. For General Purposes:

\$0.596011 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

\$0.213476 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.89 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$46.54.

THIS YEAR'S ADOPTED TAX RATE DOES NOT EXCEED THE VOTER APPROVAL TAX RATE.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

PASSED AND ADOPTED this ____ day of August, 2026.

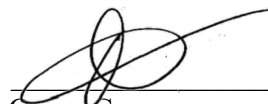
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

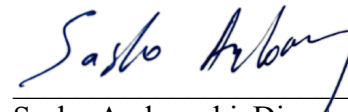
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Sasho Andonoski, Director
Office of Management and Budget

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

Taxing Unit Name

300 N. Campbell, El Paso, TX 79901

Taxing Unit's Address, City, State, ZIP Code

(915) 212-0000

Phone (area code and number)

www.elpasotexas.gov

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://www.elpasotexas.gov/>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 54,635,069,164
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 54,635,069,164
4.	Prior year total adopted tax rate.	\$ 0.759649 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 3,092,098,977 B. Prior year values resulting from final court decisions: - \$ 2,326,000,375 C. Prior year value loss. Subtract B from A. ⁴	 \$ 766,098,602

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified value: \$ 1,943,851,750	
	B. Prior year disputed value: - \$ 1,445,313,221	
	C. Prior year undisputed value. Subtract B from A. ⁵	\$ 498,538,529
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,264,637,131
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 55,899,706,295
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: \$ 139,855,703	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 1,096,884,577	
	C. Value loss. Add A and B. ⁷	\$ 1,236,740,280
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: \$ 278,928	
	B. Current year productivity or special appraised value: - \$ 6,897	
	C. Value loss. Subtract B from A. ⁸	\$ 272,031
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 1,237,012,311
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 516,236,133
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 54,146,457,851
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 411,323,025
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 7,686,607
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 419,009,632

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹² A. Certified values: \$ 56,101,699,539 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110 - \$ 531,176,221 E. Total current year value. Add A and B, then subtract C and D.	\$ 55,570,523,318
19.	Total value of properties under protest or not included on certified appraisal roll.¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 1,039,679,818 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 1,039,679,818
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁸	\$ 0
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9.²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21.²²	\$ 56,610,203,136
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.²⁴	\$ 554,684,596

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 554,684,596
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 56,055,518,540
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.747490 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.549469 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,899,706,295
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 307,151,557
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ 5,336,909 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 2,836,558 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 2,500,351 E. Add Line 31 to 32D.	\$ 309,651,908
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 56,055,518,540
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.552402 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u> B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ <u>0</u> B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>0</u> B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ <u>0</u> B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ <u>0</u> B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ <u>0.000000</u> / \$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> / \$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ <u>0.552402</u> / \$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u> B. Divide Line 41A by Line 33 and multiply by \$100 \$ <u>0.000000</u> / \$100 C. Add Line 41B to Line 40.	\$ <u>0.552402</u> / \$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ <u>0.571736</u> / \$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ <u>0.000000</u> / \$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ <u>0</u> b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ <u>0.000000</u> / \$100 c. Add Line D42(B)(b) to Line 42 \$ <u>0.000000</u> / \$100 d. Enter the current year unused increment rate from Line 68 \$ <u>0.000000</u> / \$100 e. Add Line D42(c) to Line D42(d). \$ <u>0.000000</u> / \$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ <u>0.000000</u> / \$100

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 120,939,420 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 1,704,042 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 119,235,378	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 476,326
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 118,759,052
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 98.27 % B. Enter the prior year actual collection rate. 98.27 % C. Enter the 2024 actual collection rate. 99.31 % D. Enter the 2023 actual collection rate. 98.63 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 98.27 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 120,849,752
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 56,610,203,136
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.213476 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.785212 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 56,610,203,136
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.747490 / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.747490 / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.785212 / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.785212 / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 56,610,203,136
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.785212 / \$100

⁴⁰ Tex. Tax Code §26.041(d)

⁴¹ Tex. Tax Code §26.041(i)

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.04(c)

⁴⁴ Tex. Tax Code §26.04(c)

⁴⁵ Tex. Tax Code §26.045(d)

⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ 0.765942 /\$100
	B. Unused increment rate (Line 68)	\$ 0.025697 /\$100
	C. Subtract B from A	\$ 0.740245 /\$100
	D. Adopted Tax Rate	\$ 0.759649 /\$100
	E. Subtract D from C	\$ -0.019404 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 55,446,251,814
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.790277 /\$100
	B. Unused increment rate (Line 67)	\$ 0.016083 /\$100
	C. Subtract B from A	\$ 0.774194 /\$100
	D. Adopted Tax Rate	\$ 0.761405 /\$100
	E. Subtract D from C	\$ 0.012789 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 52,288,266,217
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 6,687,146
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.843259 /\$100
	B. Unused increment rate (Line 66)	\$ 0.009415 /\$100
	C. Subtract B from A	\$ 0.833844 /\$100
	D. Adopted Tax Rate	\$ 0.818875 /\$100
	E. Subtract D from C	\$ 0.014969 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 47,132,748,248
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 7,055,301
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 13,742,447
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.024275 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.809487 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 / \$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.000000 / \$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 / \$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.000000 / \$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.759649 / \$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 / \$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 / \$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 54,146,457,851
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 56,055,518,540
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.000000 / \$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.809487 / \$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.747490 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27**Voter-approval tax rate.** \$ 0.809487 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69**De minimis rate.** \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹**print
here** ➡

Maria O. Pasillas

Printed Name of Taxing Unit Representative

**sign
here** ➡*Maria O. Pasillas*

Taxing Unit Representative

07/29/2026

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

Steps Required for Discussion, Proposal, and Adoption of Budget

Entity Name: CITY OF EL PASO

Date: 07/31/2026 12:42 PM

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$29,845,651 OR 6.97%, AND OF THAT AMOUNT, \$4,490,100 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

-A vote to adopt the budget must be a record vote.

-An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$29,845,651, which is a 6.97 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,490,100.

-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

Taxpayer Impact Statement (Required when Discussing or Adopting the Budget):

If the taxing unit will be discussing or adopting the budget, add the below statement to the open meeting notice. The taxing unit also must post the proposed budget on the taxing unit's homepage.

Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$204,229	Adopted 2025 Tax Rate: \$0.759649	\$1,551.42
FY 2026-2027 (TY 2026)	\$212,778	2026 No New Revenue Tax Rate: \$0.747490	\$1,590.49

FY 2026-2027 (TY 2026)	\$212,778	Proposed 2026 tax rate based on the proposed budget for 2026-27: \$0.809487	\$1,722.41
------------------------	-----------	---	------------



Legislation Text

File #: 26-0921, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

Members of the City Council, Representative Ivan Niño, (915) 212-0005

Members of the City Council, Representative Art Fierro, (915) 212-0006

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to direct the City Manager to amend the City of El Paso's State and Federal Legislative Agendas to include advocacy support for policies that promote utility affordability by strengthening consumer protections, reducing unnecessary costs borne by residential ratepayers, increasing transparency and accountability in utility rate-setting, expanding programs that assist households with utility affordability, encouraging investments and regulatory practices that reduce long-term utility costs, and strengthening opportunities for local governments to advocate on behalf of utility customers in regulatory proceedings.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**



DEPARTMENT: Mayor and Council

AGENDA DATE: 08/18/2026

CONTACT PERSON NAME	Rep. Alejandra Chavez	PHONE NUMBER:	9152120001
2nd CONTACT PERSON	Rep. Ivan Nino	PHONE NUMBER:	9152120005
3rd CONTACT PERSON	Rep. Art Fierro	PHONE NUMBER:	9152120006

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6- Set the Standard for Sound

SUBGOAL:

SUBJECT:

Discussion and action to direct the City Manager to amend the City of El Paso's State and Federal Legislative Agendas to include advocacy support for policies that promote utility affordability by strengthening consumer protections, reducing unnecessary costs borne by residential ratepayers, increasing transparency and accountability in utility rate-setting, expanding programs that assist households with utility affordability, encouraging investments and regulatory practices that reduce long-term utility costs, and strengthening opportunities for local governments to advocate on behalf of utility customers in regulatory proceedings.

COMMUNITY AND STAKEHOLDER OUTREACH:

Council Offices have been receiving constituent correspondence regarding the high cost of their utility bills this summer.

BACKGROUND / DISCUSSION:

Utility affordability for El Paso residents continues to be a priority for City Council. While the Council does not establish utility rates, it has an important role in advocating for greater transparency, accountability, consumer protections, and policies that support affordable utility services through its State and Federal Legislative Agendas.

PRIOR COUNCIL ACTION:

On March 3, 2025, City Council adopted the City of El Paso's Federal Legislative Agenda for the 119th US Congress.

On Feb. 17, 2026, City Council adopted the City of El Paso's State Legislative Agenda for the 90th Texas Legislative Session.

AMOUNT AND SOURCE OF FUNDING:

N/A



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 26-0943, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 1

Members of the City Council, Representative Alejandra Chávez, (915) 212-0001

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution authorizing the use of District 1 Discretionary Funds in the amount of ten thousand dollars (\$10,000.00), for the Borderland Mountain Bike Association's Lost Dog Trailhead Renovation Fund.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**



DEPARTMENT: City Council

AGENDA DATE: 08/18/2026

CONTACT PERSON NAME Alejandra Chavez

PHONE NUMBER: 1-915-212-0001

2nd **CONTACT PERSON**

PHONE NUMBER: 1-915-555-5555

3rd **CONTACT PERSON**

PHONE NUMBER: 1-915-555-5555

DISTRICT(S) AFFECTED: District 1

STRATEGIC GOAL: 4

SUBGOAL:

SUBJECT:

A RESOLUTION AUTHORIZING THE USE OF DISTRICT 1 DISCRETIONARY FUNDS IN THE AMOUNT OF TEN THOUSAND DOLLARS (\$10,000.00) FOR THE BORDERLAND MOUNTAIN BIKE ASSOCIATION'S LOST DOG TRAILHEAD RENOVATION FUND.

COMMUNITY AND STAKEHOLDER OUTREACH:

Met with the Borderland Mountain Bike Association and reviewed designs to the renovation of the trailhead.

BACKGROUND / DISCUSSION:

N/A

PRIOR COUNCIL ACTION:

12/21/2020 Update on the Conservation Easements for Knapp Land and Lost Dog.

4/20/2021 An Ordinance authorizing the City Manager to sign a conservation easement, by and between the City of El Paso, El Paso Water Utilities, and the Frontera Land Alliance, to convey a conservation easement over the open space property commonly referred to as the "Lost Dog Property".

AMOUNT AND SOURCE OF FUNDING:

\$10,000.00 District 1 Discretionary Funds

RESOLUTION

WHEREAS, the City Council of the City of El Paso has appropriated discretionary funds for use by City Council Members to support projects and activities that serve a valid municipal purpose and benefit the residents of the City of El Paso; and

WHEREAS, Mayor Pro Tem Alejandra Chavez has requested the use of District 1 Discretionary Funds in the amount of Ten Thousand Dollars (\$10,000.00) to support the Borderland Mountain Bike Association's Lost Dog Trailhead Renovation Fund; and

WHEREAS, the Lost Dog Trailhead Renovation Fund supports improvements to public recreational amenities that promote outdoor recreation, environmental stewardship, public health, tourism, and community engagement for the benefit of the residents and visitors of the City of El Paso; and

WHEREAS, the City Council finds that the expenditure of District 1 Discretionary Funds for this purpose serves a valid municipal purpose by enhancing the quality of life through recreational, cultural, and educational opportunities and improving public recreational infrastructure within the City of El Paso.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO THAT:

1. The use of District 1 Discretionary Funds in the amount of Ten Thousand Dollars (\$10,000.00) is hereby approved for the Borderland Mountain Bike Association's Lost Dog Trailhead Renovation Fund.
2. The City Council finds that this expenditure serves a municipal purpose by enhancing El Paso's quality of life through the improvement of recreational facilities and promoting public access to safe and accessible outdoor recreational opportunities.
3. The City Manager, or designee, be authorized to effectuate any budget transfers up until November 30, 2026, and execute any contracts and/or related documents necessary to ensure that the funds are properly expended for the municipal purpose, and at that time, return any remaining unused funds for this expenditure to the District 1 Discretionary Fund Account without further Council action.

(signatures following page)

APPROVED this the _____ day of _____ 2026.

THE CITY OF EL PASO

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Russell T. Abeln

Russell T. Abeln
Senior Assistant City Attorney



Legislation Text

File #: 26-0947, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Members of the City Council, Representative Chris Canales, (915) 212-0008

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Council declares that the expenditure of District 8 discretionary funds in an amount not to exceed \$2,000.00 to buy computers for the Chihuahueta Recreation Center, which benefits the community and enhances the overall quality of life for El Paso residents.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**



DEPARTMENT: Mayor and Council

AGENDA DATE: 08/18/2026

CONTACT PERSON NAME Rep. Chris Canales

PHONE NUMBER: (915)212-0008

2nd CONTACT PERSON -

PHONE NUMBER: -

3rd CONTACT PERSON -

PHONE NUMBER: -

DISTRICT(S) AFFECTED: District 8

STRATEGIC GOAL: Goal 4 - Enhance El Paso's Quality of

SUBGOAL: -

SUBJECT:

Discussion and action that the City Council declares that the expenditure of District 8 discretionary funds in an amount not to exceed \$2000.00 to buy computers for the Chihuahueta Recreation Center, which benefits the community and enhances the overall quality of life for El Paso residents

COMMUNITY AND STAKEHOLDER OUTREACH:

Coordination and outreach has occurred with the Chihuahueta Neighborhood Association as well as with the Parks and Recreation Department.

BACKGROUND / DISCUSSION:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

\$2,000 from District 8 Discretionary Funds

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Council declares that the expenditure of District 8 discretionary funds in an amount not to exceed \$2000.00 to buy computers for the Chihuahuita Recreation Center, which benefits the community and enhances the overall quality of life for El Paso residents; and

THAT, the City Manager, or designee, be authorized to effectuate any necessary budget transfers and execute any contracts and/or related documents to ensure that the funds are properly expended for the municipal purpose.

APPROVED this ____ day of _____ 2026.

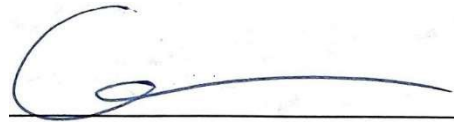
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos Armendariz
Assistant City Attorney



Legislation Text

File #: 26-0954, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to approve and adopt a formal request by the El Paso City Council to the Texas Commission on Environmental Quality (TCEQ) and the U.S. Environmental Protection Agency (EPA) regarding the emissions events, where TCEQ reported approximately 19.1 pounds of 1,3 butadiene, 8,887.9 pounds of propylene, and 862 pounds of sulfur oxide were released at the Marathon Petroleum Corporation El Paso Refinery on August 4 and 5, 2026, including a request that TCEQ and EPA convene, within 30 days, a joint public community meeting in El Paso with Marathon Petroleum Corporation to provide a detailed accounting of the events, the pollutants released, potential public-health impacts, air-monitoring data and methods, regulatory findings, and measures being taken to prevent similar incidents and improve public notification.

Further, formally request that TCEQ and EPA evaluate the adequacy of existing air-quality and fence-line monitoring at and around the El Paso refinery and, to the extent authorized by applicable law and regulation, require or otherwise pursue enhanced continuous monitoring for volatile organic compounds (VOC) and other appropriate air pollutants, with timely and publicly accessible monitoring data.

Further, request that TCEQ and EPA evaluate and address the adequacy of Marathon Petroleum Corporation's procedures for notifying nearby residents and public officials of emissions events and encourage or require, where authorized, the establishment of a timely community notification and alert system providing information regarding significant emissions events, pollutants involved, available air-quality monitoring information, potential public-health impacts, and recommended safety precautions.

Further, approve and adopt the attached letter from the El Paso City Council to TCEQ and EPA memorializing these requests and seeking increased transparency, public disclosure, air-quality monitoring, community notification, and protection of public health related to operations of the Marathon Petroleum Corporation El Paso Refinery.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**



DEPARTMENT: Mayor & Council

AGENDA DATE: 08/18/2026

CONTACT PERSON NAME Representative Josh Acevedo **PHONE NUMBER:** 915-212-0002

2nd **CONTACT PERSON** Rep. Ivan Nino **PHONE NUMBER:** 1-915-555-5555

3rd **CONTACT PERSON** Rep. Art Fierro **PHONE NUMBER:** 1-915-555-5555

DISTRICT(S) AFFECTED: All districts

STRATEGIC GOAL: Goal 8 - Nurture & Promote a Healthy,

SUBGOAL:

SUBJECT:

Discussion and action to approve and adopt a formal request by the El Paso City Council to the Texas Commission on Environmental Quality (TCEQ) and the U.S. Environmental Protection Agency (EPA) regarding the emissions events, where TCEQ reported approximately 19.1 pounds of 1,3 butadiene, 8,887.9 pounds of propylene, and 862 pounds of sulfur oxide were released at the Marathon Petroleum Corporation El Paso Refinery on August 4 and 5, 2026, including a request that TCEQ and EPA convene, within 30 days, a joint public community meeting in El Paso with Marathon Petroleum Corporation to provide a detailed accounting of the events, the pollutants released, potential public-health impacts, air-monitoring data and methods, regulatory findings, and measures being taken to prevent similar incidents and improve public notification.

Further, formally request that TCEQ and EPA evaluate the adequacy of existing air-quality and fence-line monitoring at and around the El Paso refinery and, to the extent authorized by applicable law and regulation, require or otherwise pursue enhanced continuous monitoring for volatile organic compounds (VOC) and other appropriate air pollutants, with timely and publicly accessible monitoring data.

Further, request that TCEQ and EPA evaluate and address the adequacy of Marathon Petroleum Corporation's

COMMUNITY AND STAKEHOLDER OUTREACH:

What methods of outreach were employed to engage the community? What key concerns and priorities were identified among citizens? How many outreach meetings or events were conducted? What was the attendance count for each meeting or event? These questions ensure clear and thorough reporting on community engagement efforts.

BACKGROUND / DISCUSSION:

During the unanticipated operations of August 4 and 5, 2026 at El Paso's Marathon Petroleum Corporation Refinery, three compounds were emitted into the El Paso air. Due to these events, residents experienced nausea and headaches because of the strong odor that was in the air in a miles-wide radius. The public has been left with significant concerns and few answers from Marathon Refinery. We respectfully request that the Texas Commission on Environmental Quality and the U.S. Environmental Protection Agency (EPA), regulators of Marathon Refinery, host a

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

REVISED
5:18 pm, Aug 11, 2026

Texas Commission on Environmental Quality
P.O. Box 13087
Austin, Texas 78711-0387

United States Environmental Protection Agency
1200 Pennsylvania Avenue, N.W.
Washington, DC 20460

Dear TCEQ and EPA,

The emissions events that occurred at Marathon Petroleum Corporation's El Paso refinery on August 4 and 5, 2026 have raised significant concerns among El Paso residents regarding the public health, air quality, and the adequacy of information provided to the surrounding community.

As the state and federal agencies responsible for environmental oversight of the refinery, to promote transparency and accountability, we respectfully request that TCEQ and EPA convene a joint public meeting with El Paso's Marathon Petroleum refinery, in the next 30 days, to provide a detailed accounting of what occurred during the August 4-5 emissions events, the potential public-health implications, and the regulatory response.

We understand that TCEQ is continuing to review information associated with these events and that a report will be made available two weeks after the date these events occurred. Any forthcoming investigation or final report should provide an important foundation for this discussion; however, given the nature and quantity of the reported emissions and the concerns expressed by residents, we believe direct engagement with the community is also warranted.

Specifically, we request that TCEQ, EPA, and Marathon Petroleum address the following:

- **1,3-Butadiene:** TCEQ reported 19.1 pounds of 1,3 Butadiene, a known carcinogen, were emitted. We request an explanation of the potential health implications of the reported release, including the distinction between acute exposure risk and risks associated with repeated or long-term exposure.
- **Propylene and sulfur dioxide:** 8,887.9 pounds of Propylene and 862 pounds of Sulfur Dioxide were reportedly emitted. Marathon initially communicated their air monitors did not detect levels harmful to public health. Once TCEQ released reports of the amounts emitted, the public had significant concerns around these emissions and Marathon has not provided more information. We request that the agencies explain how those monitoring results should be understood in relation to the subsequently reported quantities, including where monitoring occurred, what pollutants were measured, what concentrations were detected, and whether the available monitoring was sufficient to characterize potential community health impact.
- Please provide a breakdown, to the extent available, of emissions resulting from combustion or flaring compared with pollutants released directly or otherwise vented without combustion.
- Please explain how meteorological conditions, pollutant characteristics, duration of the event, and proximity to the refinery may have affected dispersion and potential exposure in surrounding neighborhoods.

- Please identify the known acute and longer-term health effects associated with the pollutants released and clarify whether residents who experienced odors, respiratory irritation, headaches, nausea, or other symptoms should take any particular health precautions.
- We request an evaluation of whether the existing ambient and fence-line monitoring network surrounding the El Paso refinery is adequate to detect and characterize emissions that could affect nearby neighborhoods.
- We request consideration of a formal community notification system that would provide nearby residents with timely information regarding significant emissions events, including the nature of the incident, pollutants involved, available air-monitoring information, and appropriate safety guidance.

We further respectfully request that TCEQ and EPA evaluate whether Marathon Petroleum should be required to install continuous, publicly accessible fence-line monitoring for volatile organic compounds (VOC) and other appropriate pollutants at its El Paso refinery.

The events of August 4 and 5 have raised questions not only about what was emitted, but about whether residents had sufficient information to understand and respond to a potential public-health risk. Effective environmental regulation depends on both accurate monitoring and timely public disclosure. Residents cannot take reasonable precautions to protect themselves and their families if they do not know what has been released into the air around them.

We therefore respectfully request that TCEQ and EPA work with Marathon Petroleum to provide the El Paso community with a full accounting of these events and identify any additional monitoring, notification, enforcement, or regulatory measures necessary to protect public health.

Thank you for your attention to this matter. We look forward to your response.

Respectfully,

The City of El Paso
300 North Campbell Street
El Paso, Texas 79901



Legislation Text

File #: 26-0955, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

Members of the City Council, Representative Lily Limón, (915) 212-0007

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to Approve and Adopt a letter by the El Paso City Council to Texas Governor Greg Abbott seeking clarification on his directives on data center development throughout the State of Texas.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**



DEPARTMENT: Mayor & Council

AGENDA DATE: 08/18/2026

CONTACT PERSON NAME Representative Josh Acevedo **PHONE NUMBER:** 915-212-0002

2nd **CONTACT PERSON** Rep. Ivan Nino **PHONE NUMBER:** 1-915-555-5555

3rd **CONTACT PERSON** Rep. Art Fierro **PHONE NUMBER:** 1-915-555-5555

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 8 - Nurture & Promote a Healthy,

SUBGOAL:

SUBJECT:

Approve and adopt a letter by the El Paso City Council to Texas Governor Greg Abbott seeking clarification on his directives on data center development throughout the State of Texas.

COMMUNITY AND STAKEHOLDER OUTREACH:

What methods of outreach were employed to engage the community? What key concerns and priorities were identified among citizens? How many outreach meetings or events were conducted? What was the attendance count for each meeting or event? These questions ensure clear and thorough reporting on community engagement efforts.

BACKGROUND / DISCUSSION:

The purpose of this item is to seek clarification from Texas Governor Greg Abbott on his recent directives on data center development in Texas. This includes clarification on the impact to the Meta data center under development in El Paso, the impact to the 380 economic agreement between the City of El Paso and Meta, and how Meta will outline measures to reduce pollution, reduce utility costs, and help with emergency responses.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The Honorable Greg Abbott
Office of the Governor
P.O. Box 12428
Austin, TX 78711-2428

Dear Governor Abbott:

The purpose of this letter is to seek greater clarification on your recent directives regarding data center development throughout the State of Texas. On June 10, 2026, you issued a directive to the Public Utilities Commission of Texas (PUCT) and the Electric Reliability Council of Texas (ERCOT) to audit proposed data centers that wish to join the state's electric grid. On August 10, 2026, you issued a press release that called on data centers to:

- Pay for their electric infrastructure instead of shifting costs onto Texas families and small businesses.
- Reuse their own water.
- Reduce the cost of electricity for Texans.
- Do not disrupt residential neighborhoods to preserve Texas' quality of life.
- Pay their own way and eliminate reliance on outdated taxpayer-funded incentives.

As a municipality that is not part of the electric grid managed by ERCOT, we are seeking clarification and a more detailed explanation for our community. We respectfully ask the following:

- The City of El Paso and its electric utility are part of the Western Interconnection rather than the ERCOT grid. Your August 10 release states that the PUCT and ERCOT will review and audit data center projects before they move forward. Does this directive apply to Meta's El Paso data center? If so, which state agency or regulatory body will be responsible for conducting and enforcing that review in El Paso?
- Your August 10 release states that Meta has committed to comply with your data center standards and guidelines. Which of those standards specifically apply to Meta's El Paso project, and what actions must Meta take to demonstrate compliance?
- Your release states that data centers should "pay their own way" and "eliminate reliance on outdated taxpayer-funded incentives." Does that policy apply to the existing Chapter 380 Economic Development Program Agreement, tax abatements, infrastructure reimbursements, or other public financial assistance associated with Meta's El Paso project? If not, why not?
- Meta's public commitment appears to address several of the standards identified in your announcement, but it is unclear whether Meta has agreed to your stated goal of eliminating reliance on taxpayer-funded incentives. Has Meta committed to forgo, return, renegotiate, or otherwise reduce any public incentives associated with its El Paso project? If so, please identify those commitments.
- Please provide copies of any letters, agreements, emails, memoranda, or other written communications in which Meta committed to comply with the standards referenced in your August 10 announcement, including any documents identifying how those standards will apply to the El Paso project.

- Your standards state that data centers should pay for their electric infrastructure rather than shift costs to Texas families and small businesses. What specific safeguards will ensure that the cost of new generation, transmission, substations, or other infrastructure required for Meta’s El Paso facility is borne by Meta rather than residential and small-business ratepayers?
- Your standards require data centers to identify their water sources, projected water use, water reuse procedures, and cooling technologies. Will the state also require disclosure and accounting of indirect water consumption associated with electricity generation used to serve a data center, including water consumed by natural-gas generation built or operated to meet the facility’s demand? If so, how will that consumption be measured and monitored?
- Meta has committed to paying for a gas-powered plant in El Paso and has expressed a desire to be connected to the state electric grid in five years. Residents are concerned they will subsidize this. How does your directive ensure residents will not subsidize this in five years?
- Your announcement states that data centers must “reuse their own water.” What standard or percentage of water reuse will be required? Does this mean closed-loop cooling, reclaimed water, replenishment of local water supplies, or another measurable requirement? How will compliance be verified?
- Who will independently verify Meta’s compliance with these standards in El Paso, how frequently will compliance be reviewed, and what enforcement action will be available if Meta fails to meet its commitments?
- How will Meta outline measures to reduce impacts on water usage, gas emissions, rising heat and surface temperatures, noise pollution, light pollution, utility costs, and emergency responses?
- Will Meta’s submissions regarding electricity demand, water use, public incentives, ownership, and community impacts—and the state’s findings regarding compliance—be made available to the public?

Finally, Meta is asking the El Paso Electric Company to build the McCloud gas-powered facility less than one mile from residents’ homes. This facility will be made up of 813 generators that will run 24/7 hours per day. What protections has Meta discussed in protecting these property owners?

We look forward to hearing from you and towards a collaborative partnership that both enhances our community and protects its health.

Respectfully,

City of El Paso