



Community + Human Development

Annual Action Plan Amendment
Nov. 7th, 2023



community + human development

Advance Equity

Reduce Poverty

Build Sustainability



Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

Human Services

- Homelessness
- Health+ Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.



Market impacts of COVID-19 and unforeseen circumstances resulted in delays in the following projects which in turn resulted in the City being considered “**untimely**” in 2023:

- Trowbridge Drive Improvements
- El Pasoans Fighting Hunger Teaching Kitchen
- El Paso Child Guidance Center Expansion
- Wheelchair Ramps at Lakehurst Rd. and Saratoga Dr.
- Sidewalks along Byron St.
- Wheelchair Ramps along Wadsworth Ave.
- HOME Alamito STREAM Center

Timeliness Workout Plan

The U.S. Department of Housing and Urban development has pre-approved a Timeliness Workout Plan that **continues to fund design** of certain projects in the current year but postpones construction of those projects until September 2024.

Those projects are:

- Wainwright Park Improvements
- Sidewalks along Byron St.
- Wheelchair Ramps along Wadsworth Dr.
- Opportunity Center for the Homeless, 1208 Mrytle Emergency Shelter Renovations

These projects are **not projected to incur significant construction-related costs** until after HUD conducts the 2024 timeliness test for the City of El Paso, which will result in **non-compliance with HUD timely expenditure requirements**.

Timeliness Workout Plan



On June 6, 2023, Council approved a three-year funding plan for CDBG public facilities. That plan included funding for the **Ruben E. Salazar Apartments** project in 2024-2025 and 2025-2026.

That project is already under construction and **incurring significant costs**. Funding this project under the current year's CDBG allocation will allow the City to achieve **compliance with HUD timely expenditure requirements**.

Timeliness Workout Plan

Project	CURRENT FUNDING			TOTAL
	2022-2024	2024-2025	2025-2026	
	48th & 49th Year CDBG	50th Year CDBG	51st Year CDBG	
Wainwright Park	\$ 981,680.00	\$ -	\$ -	\$ 981,680.00
Sidewalks along Byron	\$ 341,295.35	\$ -	\$ -	\$ 341,295.35
Wheelchair Ramps along Wadsworth	\$ 388,649.27	\$ -	\$ -	\$ 388,649.27
1208 Myrtle Emergency Shelter	\$ 1,637,819.55	\$ 1,503,830.45	\$ -	\$ 3,141,650.00
Ruben E. Salazar Apartments	\$ -	\$ 2,566,873.10	\$ 4,070,703.55	\$ 6,637,576.65

Project	PROPOSED FUNDING			TOTAL
	2022-2024	2024-2025	2025-2026	
	48th & 49th Year CDBG	50th Year CDBG	51st Year CDBG	
Wainwright Park	\$ 263,587.50	\$ 718,092.50	\$ -	\$ 981,680.00
Sidewalks along Byron	\$ 99,668.63	\$ 241,626.72	\$ -	\$ 341,295.35
Wheelchair Ramps along Wadsworth	\$ 104,840.00	\$ 283,809.27	\$ -	\$ 388,649.27
1208 Myrtle Emergency Shelter	\$ 256,867.00	\$ 1,380,952.55	\$ 1,503,830.45	\$ 3,141,650.00
Ruben E. Salazar Apartments	\$ 3,524,481.04	\$ 1,446,222.51	\$ 1,666,873.10	\$ 6,637,576.65

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

