

**RESOLUTION**

**WHEREAS**, on August 20, 2024, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2025 City budget by resolution (“Budget Resolution”); and

**WHEREAS**, Section 6 of the FY2025 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

**WHEREAS**, the Capital Improvement Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2025 Budget Resolution, requires City Council approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT**, the City Manager, or designee, be authorized to effectuate the listed budget transfer, attached to this Resolution as Exhibit A, for the Capital Improvement Department in support of allocating investment interest proceeds associated with Proposition 2 from the 2012 Quality of Life bond proceeds to capitalized expenditures associated with the Mexican American Cultural Center (MACC).

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**CITY OF EL PASO:**

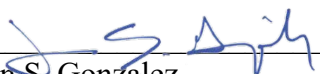
\_\_\_\_\_  
Oscar Leeser  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Juan S. Gonzalez  
Senior Assistant City Attorney

*K. Nicole Cote*  
\_\_\_\_\_  
K. Nicole Cote, Director  
Office of Management & Budget

**Exhibit A**

Capital Improvement Program (CIP)  
Budget Transfer Request  
FY 2025

**CAPITAL IMPROVEMENT PROGRAM (CIP)  
BUDGET TRANSFER REQUEST  
FY 2025**

<b>BT Number</b>	<b>Justification</b>	<b>Fund</b>	<b>Project</b>	<b>Increase</b>	<b>Funding Source</b>
2025-0010	Set up investment interest for Prop #2 for MACC	4800	PCP13CULT01I	\$ 160,000.00	GOP 2012 Quality of Life