

RESOLUTION

WHEREAS, the City of El Paso issued a 2012-2013 Certificate of Obligation in the amount of \$221,012,305.19 for street reconstruction (“Certificate of Obligation”); and

WHEREAS, \$797,632.00 of the Certificate of Obligation was identified for use on the Phillipy Court reconstruction; and

WHEREAS, subsequently, Phillipy Court failed to qualify as a city street eligible for reconstruction pursuant to the Certificate of Obligation program; and

WHEREAS, City staff recommends the proposed Phillipy Court reconstruction be deprogrammed from the 2012-2013 Certificate of Obligation program; and

WHEREAS, City staff recommends funding, in the amount of \$160,000.00 as identified on Exhibit “A”, intended for reconstruction of Phillipy Court be reprogrammed for use on the “Mexican American Cultural Center”, as shown on Exhibit “A”; and

WHEREAS, City staff recommends funding, in the amount in the amount of \$637,632.00 as identified on Exhibit “A”, intended for reconstruction of Phillipy Court be reprogrammed for use on the “MCAD Art Museum HVAC Replacement”, as shown on Exhibit “A”; and

WHEREAS, City staff further recommends a budget transfer, in the amount of \$113,238.00 from project savings as identified on Exhibit “A”, from Unprogrammed Project Balances created from projects savings identified within the 2012-2013 & 2017 Certificate of Obligations for use on the “MCAD Art Museum HVAC Replacement”, as shown on Exhibit “A”.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to deprogram the proposed Phillipy Court reconstruction;

THAT the City Manager, or designee, be authorized to make necessary budget transfers and execute any and all necessary documents to reprogram the funding from the deprogrammed Phillipy Court reconstruction in the amount of \$160,000.00, for use on the “Mexican American Cultural Center” and, to reprogram the remaining funding from the deprogrammed Phillipy Court reconstruction in the amount of \$637,632.00, for use on the “MCAD Art Museum HVAC Replacement”, as identified on Exhibit “A”;

THAT the City Manager, or designee, be authorized to make necessary budget transfers and execute any and all necessary documents to transfer funding from the Unprogrammed Project Balances in the amount of \$113,238.00, for use on the “MCAD Art Museum HVAC Replacement”, as identified on Exhibit “A”.

APPROVED on this _____ day of _____, 2025.

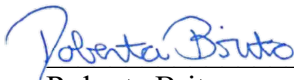
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

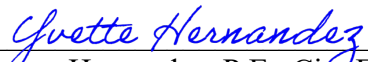
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

Exhibit A

Project	Budget	Recommended Action
MACC	\$160,000.00	Deprogram Phillipy Recon and reallocate funds to MACC and MCAD Art Museum HVAC
MCAD Art Museum HVAC	\$637,632.00	
Total Recommended Transfer		\$797,632.00
Project	Budget	Recommended Action
MCAD Art Museum HVAC	\$113,238.00	Transfer funding from the Unprogrammed Project Balances for the use of MCAD Art Museum HVAC
Total Recommended Transfer		