

**Mass Transit - Sun Metro
FY2027 Schedule A
Capital and Long Term Program**

Project Name	Fund / Funding Source	Fund	Division	Program	Grant	Project	Account	FY 2027 Budget
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Other

Eastside Terminal Rehab	Sun Metro Capital Funds	3250	60050	P6018		SMFACREHAB	580160	\$ 1,451,299
Streetcar Wheels Replacement	Sun Metro Capital Funds	3250	60080	P6017		SMSCWHEELS	533005	\$ 400,000

	Sun Metro Capital Funds							\$ 1,851,299
	Grant Funding							\$ -
	Total							\$ 1,851,299