



CITY OF EL PASO

Downtown Management District Interlocal Agreement

Amendment to revise Sanitation Services cost caps

Requested Action

APPROVAL of a Resolution amending the Interlocal Agreement between the City of El Paso and the Downtown Management District to amend the contribution cap on the City's proportionate share of costs for Sanitation Services.



DMD Interlocal Agreement History

- 2011-2015 Interlocal Agreement + Amendments
- 2011 Downtown Commercial Façade Improvement Program Management Interlocal Agreement
- 2016-2020 Interlocal Agreement and Amendments
- **2020- 2025 Interlocal Agreement (current)**

DMD Interlocal Agreement Purpose

- Achieve **mutually desirable outcomes** for the benefit of downtown businesses, residents and visitors
- Provide for **effective + efficient service delivery** within downtown El Paso

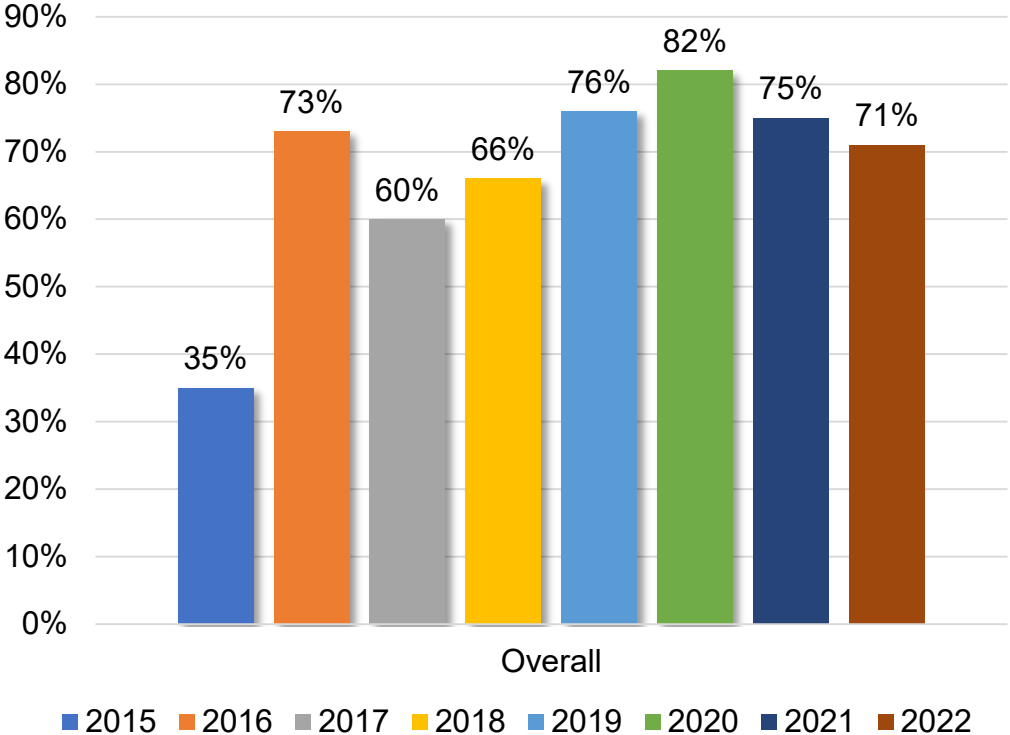
DMD

Powers & Duties

- **Supplements** municipal services (does not supplant)
- Services include: advertising, economic development, promotion, health and sanitation, public safety, maintenance, security, business recruitment, development, elimination/relief of traffic congestion, recreation, and cultural enhancement

Sanitation Services

Downtown is Clean
(% of respondents in agreement)



Objective:
Provide **effective + efficient** sanitation service delivery **exceeding base level services**

Sanitation Services Powers & Duties

DMD Responsibilities

- Provide supplemental sanitation services, including necessary labor and equipment

City Responsibilities

- Maintain current non-DMD service levels (street sweeping, tree maintenance, etc.)
- Provide equipment storage and disposal services

Sanitation Services Detail

Services Provided by the DMD

Group A Services

- Daily pedestrian trashcan abatement
- Illegal dumping remediation
- First floor graffiti abatement
- Monthly public asset power washing
- Minor maintenance of public assets
- City event clean-up

Group B Services

- Multiple daily pedestrian trashcan checks in high traffic areas
- Daily sidewalk, alley + park litter abatement
- At least quarterly sidewalk power washing
- Sidewalk gum removal
- Seasonal ROW weed abatement

Sanitation Service Costs

- **67% increase** in cost of service provision since 2019
 - Lower participation in El Paso County Community Supervision and Corrections Department community service program
 - Rising cost of materials and supplies
- **New Total City Contribution: \$312,037**
 - Group A Services increase from \$147,350 to **\$195,167**
 - Group B Services increase from \$86,125 to **\$116,870**

Requested Action

APPROVAL of a Resolution amending the Interlocal Agreement between the City of El Paso and the Downtown Management District to amend the contribution cap on the City's proportionate share of costs for Sanitation Services. Total contribution will be capped at \$312,037 (paid out of Environmental Fee Fund).



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople