



CITY OF EL PASO

International Bridges

CIP Progress Update

Background

- First 5-Yr. CIP (FY19-23) approved in December 2018 (\$33.3M)
- Updated in August 2021 (\$42.8M)
- Current CIP (FY25-29) approved and adopted October 2024 (\$67.4M)



IBD Funded Projects (FY25-29)	Budget Allocations		
	Total	IBD	Other
ITS at Zaragoza and BOTA (Off-System)	\$ 17,900,000	\$ -	\$ 17,900,000
Yaleta Pedestrian Improvements (RAISE Grant)	\$ 14,900,000	\$ 2,900,000	\$ 12,000,000
Toll Collection System Upgrades	\$ 11,000,000	\$ 11,000,000	\$ -
General Bridges / Facilities Repairs and Upgrades	\$ 5,000,000	\$ 5,000,000	\$ -
Stanton and PDI Bridges Traffic Study	\$ 500,000	\$ 500,000	\$ -
Stanton & PDI ITS Design and Integration (SMART Grant)	\$ 2,000,000	\$ -	\$ 2,000,000
International Bridges Crossborder Survey Project	\$ 420,000	\$ 420,000	\$ -
Yaleta Modernization/Expansion Project Development Study	\$ 3,000,000	\$ -	\$ 3,000,000
Pavement Markings, Striping and Lane Dividers	\$ 1,725,000	\$ 1,725,000	\$ -
Yaleta Additional Lane and Lane Assignments	\$ 500,000	\$ 500,000	\$ -
International Bridges Inspections	\$ 260,000	\$ 260,000	\$ -
Yaleta Cargo Restroom and Breakroom Area Construction	\$ 600,000	\$ 600,000	\$ -
E-Fast Pass Dedicated Lane at Stanton Design and Construction	\$ 600,000	\$ 600,000	\$ -
Stanton/PDI E-Fast Pass Office Design and Construction	\$ 770,000	\$ 770,000	\$ -
Stanton Building Improvements Design and Construction	\$ 660,000	\$ 660,000	\$ -
City 1 Parking Lot Improvements	\$ 100,000	\$ 100,000	\$ -
PDI Parking Lot Improvements	\$ 100,000	\$ 100,000	\$ -
Yaleta E-Fast Pass Office Expansion Design and Construction	\$ 2,000,000	\$ 2,000,000	\$ -
Yaleta Building Improvements Design and Construction	\$ 600,000	\$ 600,000	\$ -
Grant Matching Funding	\$ 4,000,000	\$ 4,000,000	\$ -
Parking Meters Improvements and Equipment Upgrades	\$ 800,000	\$ 800,000	\$ -
	Total	IBD	Other
	\$ 67,435,000	\$ 32,535,000	\$ 34,900,000

☐ In progress projects

Funding Sources

- Federal funding - \$17.0M
- State allocations - \$17.9M
- International Bridges users:
 - P3 Program - \$23.1M
 - Cash Differential Program - \$9.4M





CITY OF EL PASO

Progress Update

New Toll Collection System

\$6.2M

Implementation of toll collection system upgrade at all City-owned International bridges (all modes).

Scope includes:

- Toll collection software upgrade
- New equipment for toll booths
- Pedestrian turnstiles
- Additional detection technologies

Status: Contract approved 09/30



ITS for BOTA & Zaragoza

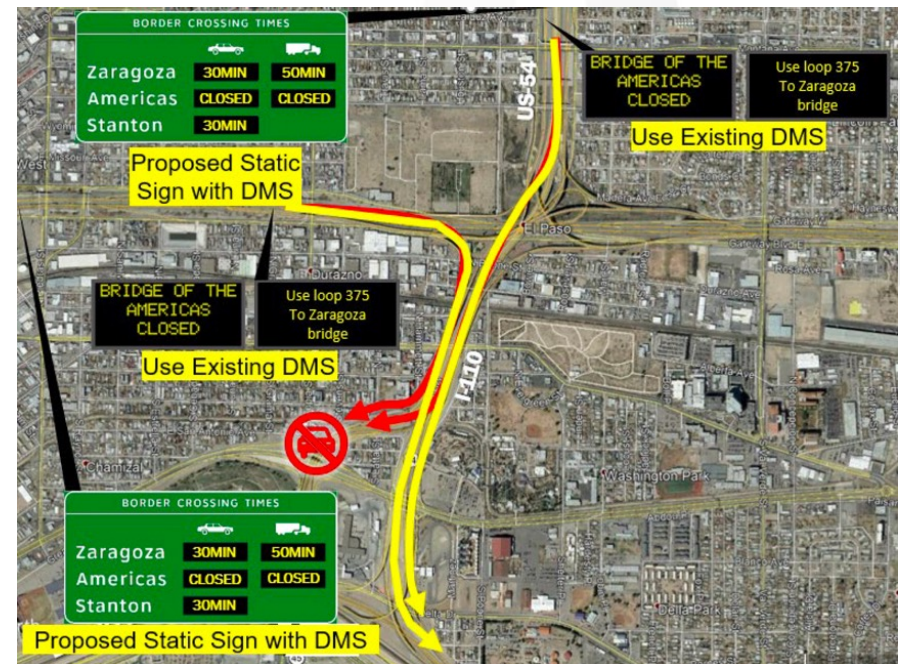
\$14M On-System + \$18M Off-System

Design and implementation of Intelligent Transportation Systems (ITS).

Scope includes:

- Dynamic Message Signs
- CCTV Cameras
- Border-Crossings Time Collection Devices

Status: 100% design, implementation phase to start in January 2026



Zaragoza Restroom/Breakroom

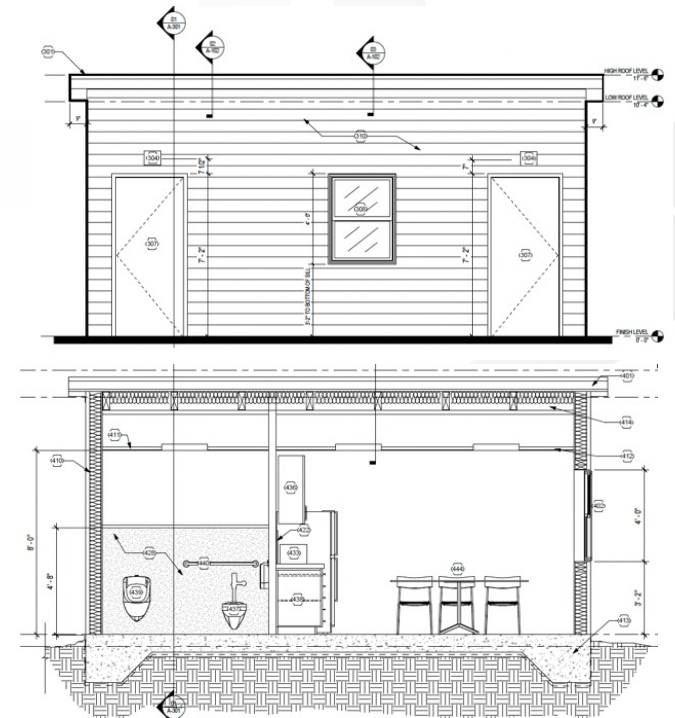
\$600K

Design and construction of a permanent structure at the Ysleta-Zaragoza Commercial lanes.

Scope includes:

- Design and built new restrooms and breakroom area

Status: 100% design, procuring construction



Bridges Maintenance/Repairs

\$2.5M



City of El Paso

INTERNATIONAL BRIDGES STRUCTURAL ASSESSMENT

November 6th, 2023

Assessment and design of maintenance and repairs needed at City-owned bridges. Scope included:

- Evaluate all components
- Design of recommended repairs
- Estimated costs

Status: 100% design under final review

Stanton & PDN Traffic Study

\$500K



Traffic study for the downtown international bridges (Paso del Norte and Stanton).

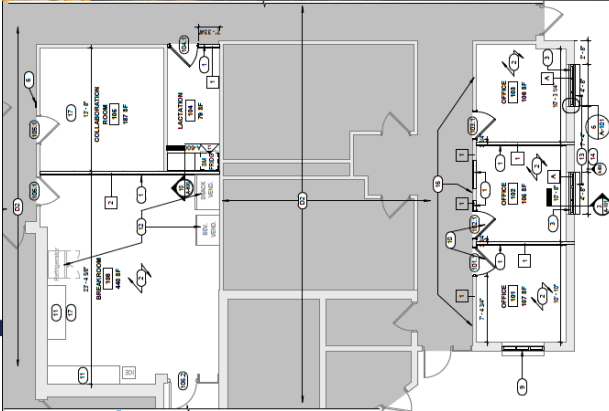
Scope includes:

- Phase I: Analysis of current conditions, traffic patterns and demand projections
- Phase II: Street design improvements, recommendations for traffic control

Status: Phase I under final review

Stanton Building Modifications

\$660K



Design and construction of Stanton building modifications.

Scope includes:

- Converting two offices into three
- Adding lactation room and shared office space
- Expanding breakroom

Status: 100% design under review

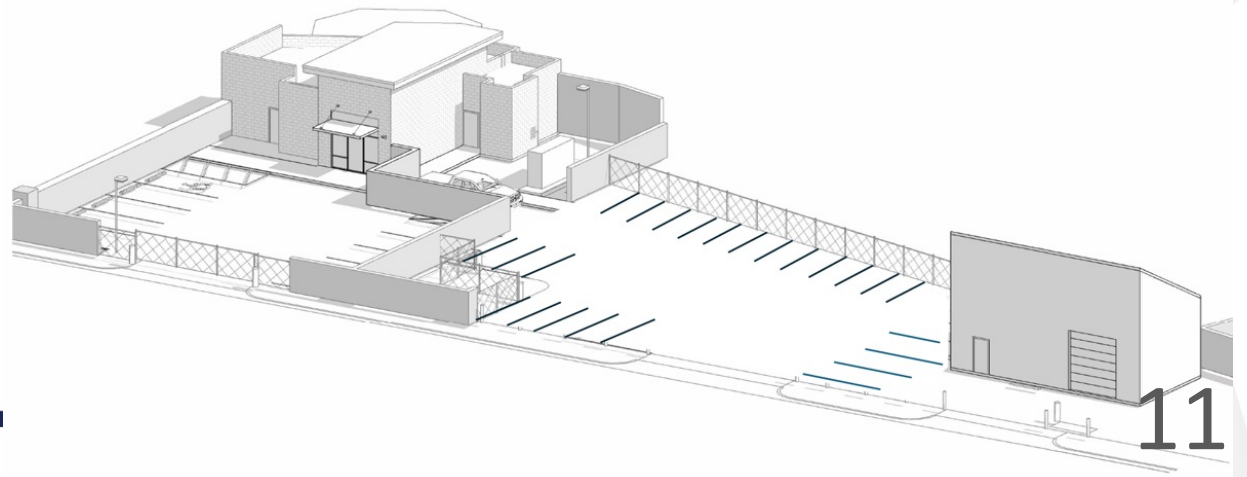
PDN E-Fast Pass Office

\$870K

Design and construction of a new E-Fast Pass Office at Paso del Norte.

Scope includes:

- Converting storage into a new E-Fast Pass Office
- Improving office space
- Expanded parking
- New storage unit
- Rockwall and gates



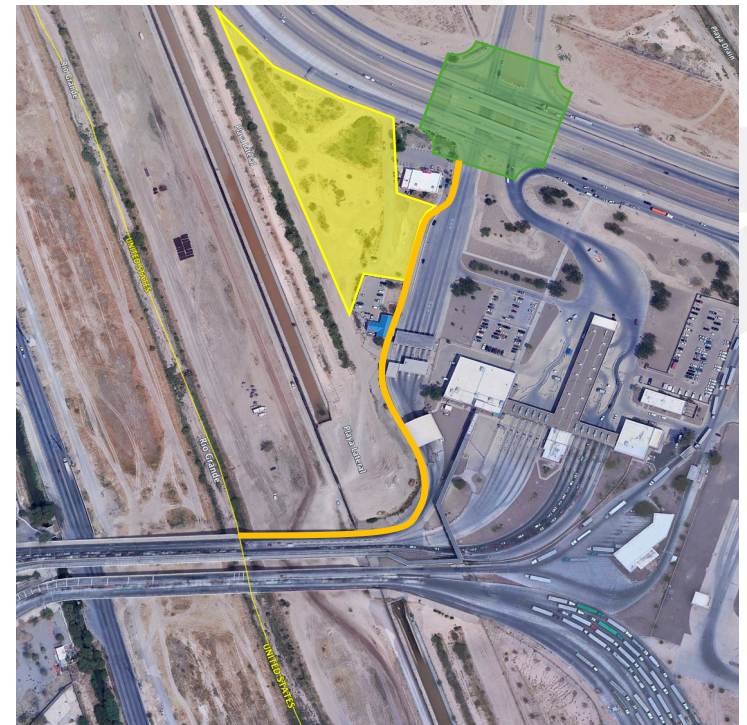
Zaragoza Pedestrian Improvements

\$12M RAISE Grant + \$2.9M City Match

Design and construction of pedestrian and site improvements. Scope includes:

- Intersection and crosswalk improvements
- Pedestrian paths and shade canopies
- Dedicated drop-off and pick-up area
- Seating areas and landscaping
- Public restrooms

Status: at 30% design



ITS Design for PDN & Stanton

\$2M SMART Grant (No City Match)

Design and integration of Intelligent Transportation Systems (ITS) for the two downtown international bridges.

Scope includes:

- Planning and engineering design
- Environmental clearance
- Integration with other ITS projects

Status: Procuring design



Parking Meter Upgrades

\$800K IBD CIP

Parking meter upgrades in the next four years:

Scope includes:

- New technologies (e.g., geocode mapping and predictive analytics)
- Branding and wayfinding
- Park915.com website enhancements

Status: Finalizing implementation plan



CIP - Ysleta POE Study

Investing up to \$5M



Ysleta POE Expansion Feasibility Study
Scope includes:

- Needs assessment (all modes)
- Permitting requirements and process
- Automated technologies
- Design schematics

Status: Developing SOW

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence,
Accountability, People