Oscar Leeser Mayor

Cary Westin Interim City Manager



CITY COUNCIL
Brian Kennedy, District 1
Josh Acevedo, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Art Fierro, District 6
Henry Rivera, District 7
Chris Canales, District 8

## \*\*\*CANCELED\*\*\*

## NOTICE OF SPECIAL MEETING OF THE EL PASO CITY COUNCIL

July 10, 2024
Main Conference Room, 2nd Floor, City Hall, 300 N. Campbell and Virtually
9:00 AM

Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 163-117-347#

Notice is hereby given that a Special Meeting of the City Council of the City of El Paso will be conducted on July 10, 2024 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. http://www.elpasotexas.gov/videos

Via television on City15,

YouTube: https://www.youtube.com/user/cityofelpasotx/videos

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

### At the prompt please enter Conference ID 163-117-347#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb

# A quorum of City Council must participate in the meeting.

# **AGENDA**

**1.** For presentation and discussion: FY 2024 - 2025 Budget as presented by the Interim City Manager.

24-961

NOTE: Any vision/goal team presentation may also be heard at the next following meeting in the event that the presentation was not completed on the initially scheduled day, as is noted on this posting.

- City Manager Overview
- Vibrant Regional Economy Mario D'Agostino
  - Goal 1 Economic Development
     (Airport, Bridges, Economic Development, Destination El Paso)
    - Goal 3 Visual Image (Planning & Inspections)
- Safe and Beautiful Neighborhoods Ellen Smyth
  - Goal 2 Public Safety (Police, Fire and Municipal Court)
  - Goal 7 Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
  - Goal 8 Healthy Community (Environmental Services, Animal Services, Community & Human Development, Public Health)
- Exceptional Recreational, Cultural and Educational Opportunities -Dionne Mack
  - Goal 4 Quality of Life (Library, Museums and Cultural Affairs, Parks & Recreation, Zoo)
- High Performing Government Robert Cortinas
  - Goal 5 Communication (Information Technology)
  - Goal 6 Sound Governance (City Attorney, City Manager/OMB/Strategic Communications/Transformation Office, Human Resources, City Council, City Clerk, Internal Audit, Non-Departmental, Comptroller, Purchasing & Strategic Sourcing, Tax)

### **EXECUTIVE SESSION**

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551 089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS: CLOSED

### **MEETING**

## <u>ADJOURN</u>

### **NOTICE TO THE PUBLIC:**

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.