

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 16, 2022
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Benjamin E. Fyffe, Managing Director, Parks and Recreation, (915) 212-1766
Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-1218

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. 4 – Enhance El Paso's Quality of Life Through Recreational, Cultural and Educational Environments

SUBGOAL: 4.2 – Create innovative recreational, educational and cultural programs

SUBJECT:

The award of solicitation 2022-0517 Fitness Equipment Maintenance and Repair Services to Delgado's Repair and Services for an initial term of three (3) years for an estimated amount of \$105,000.00. The award also includes, a two (2) year option for an estimated amount of \$70,000.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$175,000.00. This contract will supply the El Paso Parks and Recreation Department with maintenance and repair services for fitness equipment located at the City's recreational facilities.

BACKGROUND / DISCUSSION:

The award will allow the Parks and Recreation Department to have access to repair services for all fitness equipment located at each of the City's recreational facilities.

SELECTION SUMMARY:

Solicitation was advertised on April 5, 2022 and April 19, 2022. The solicitation was posted on City website on April 5, 2022. The email (Purmail) notification was sent out on April 7, 2022. There were a total twenty-one (21) viewers online; One (1) bid was received; one (1) from local suppliers. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

There is no difference based in comparison to the previous contract.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$105,000.00
Funding Source: General Fund
Account: 522150-451-1000-51230-P5106

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Parks and Recreation Department

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Benjamin E. Fyffe, Managing Director, Parks and Recreation

**COUNCIL PROJECT FORM
(Low Bid)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the City Council Meeting of **August 16, 2022**.

Strategic Goal NO. 4 – Enhance El Paso’s Quality of Life Through Recreational, Cultural and Educational Environments

The linkage to the Strategic Plan is subsection 4.2 – Create innovative recreational, educational and cultural programs

Award Summary:

The award of Solicitation No. 2022-0517 Fitness Equipment Maintenance and Repair Services to Delgado’s Repair and Maintenance for an initial term of three (3) years for a total estimated award of \$105,000.00. The award also includes a two (2) year option for an estimated amount of \$70,000.00. The total value of the contract is, including the initial term plus the option for a total of two (2) years, for an estimated amount of \$175,000.00. The award will allow the Parks and Recreation Department to have access to repair services for all fitness equipment located at each of the City’s recreational facilities.

Contract Variance:

No contract variance

Department:	Parks and Recreation
Vendor:	Delgado’s Repair and Maintenance El Paso, TX
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$35,000.00
Total Estimated Award:	\$175,000.00 (5 years)
Account No.:	522150 – 451 – 1000 – 51230 - P5106
Funding Source:	General Fund
District(s):	All

This is a Low Bid Requirements contract.

The Purchasing & Strategic Sourcing and Parks and Recreation Department recommends award as indicated to Delgado’s Repair and Maintenance, the sole lowest responsive and responsible bidder. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.



**CITY OF EL PASO
 BID TABULATION FORM**



Project Name: Fitness Equipment Maintenance and Repair Services
 Bid Opening Date: May 4, 2022

Solicitation #: 2022-0517
 Department: Parks and Recreation

Part A: Parts		Delgado's Repair and Maintenance EL PASO, TX			
Part A: Parts		Bidder 1 of 1			
Item No.	Description	Price Adjustment Factor	Price List or Catalog	Type of Price List	
1.	Cybex	_____ NET OR <u>20</u> % Discount OR _____ % Mark-up	<u>CyBex International</u> (Note Manufacturer or Brand Name, as applicable) List Number: <u>2018-2021 Sportsman</u> Date: <u>01/19/2018</u>	_____ Wholesale <u>X</u> Distributor _____ Jobber _____ Dealer _____ Retailer _____ Other	
2.	Precor	_____ NET OR <u>20</u> % Discount OR _____ % Mark-up	<u>Precor</u> (Note Manufacturer or Brand Name, as applicable) List Number: <u>2018-2021 Sportsman</u> Date: <u>01/19/2018</u>	_____ Wholesale <u>X</u> Distributor _____ Jobber _____ Dealer _____ Retailer _____ Other	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED: /s/
 DATE: 7/29/2022



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 BID TABULATION FORM**



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Solicitation #: 2022-0517

Bid Opening Date: May 4, 2022

Department: Parks and Recreation

Part A: Parts		Delgado's Repair and Maintenance EL PASO, TX		
Part A: Parts		Bidder 1 of 1		
Item No.	Description	Price Adjustment Factor	Price List or Catalog	Type of Price List
3.	Promaxima	_____ NET OR <u>20</u> % Discount OR _____ % Mark-up	<u>Promaxima</u> (Note Manufacturer or Brand Name, as applicable) List Number: <u>2018-2021 Sportsman</u> Date: <u>01/19/2018</u>	_____ Wholesale <u>X</u> Distrubutor _____ Jobber _____ Dealer _____ Retailer _____ Other
2.	Hoist	_____ NET OR <u>20</u> % Discount OR _____ % Mark-up	<u>Hoist</u> (Note Manufacturer or Brand Name, as applicable) List Number: <u>2018-2021 Sportsman</u> Date: <u>01/19/2018</u>	_____ Wholesale <u>X</u> Distrubutor _____ Jobber _____ Dealer _____ Retailer _____ Other
Part B: Service Labor Rates				
	Regular Hours	<u>\$45.00</u> Per Hour		

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 BID TABULATION FORM**



Project Name: Fitness Equipment Maintenance and Repair Services
 Bid Opening Date: May 4, 2022

Solicitation #: 2022-0517
 Department: Parks and Recreation

Part C: Sample Pricing		Delgado's Repair and Maintenance EL PASO, TX Bidder 1 of 1				
Item No.	Description/ Manufacturer Part Number	Bidder's Part Number	Price List (before Discount or Mark-up)	City's Price (after Discount or Mark-up or Net) (A)	Price List or Catalog (B)	Type of Price List (A+B)
1.	Cybrex Recumbent Bike Battery	<u>P11EC18267</u>	\$45.00	\$36.00	\$45.00	\$81.00
2.	Running Belt for Precor Treadmill 9321	<u>P06363551185</u>	\$269.00	\$215.20	\$45.00	\$260.20
3.	Cables for ProMaxima Strength Machines	<u>P190828</u>	\$75.00	\$60.00	\$45.00	\$105.00
4.	Hoist Leg Press/Calf Raise HD-3403 Cable Pulley	<u>010-01C0428</u>	\$90.00	\$72.00	\$45.00	\$117.00
5.	Sports Art Elliptical Foot Pedal	<u>38003425</u>	\$69.00	\$55.20	\$45.00	\$100.20
TOTAL COST (ITEMS 1 - 5)						\$663.40

Part D: Sample Pricing		Delgado's Repair and Maintenance EL PASO, TX Bidder 1 of 1				
Item No.	Item Description	Annual Visits per Facilities (A)	Number of Facilities in Category (B)	Number of Hours per Visit (C)	Hourly Rate (if Applicable) (D)	Total Annual Amount per Category (AxBxCxD)= Total Price
1.	Category 1 PM Facilities	4	12	<u>3</u>	\$45.00	\$6,480.00
2.	Category 2 PM Facilities	2	5	<u>3</u>	\$45.00	\$1,350.00
3.	Category 3 PM Facilities	1	10	<u>2</u>	\$45.00	\$900.00 Bidder \$90.00
SUB-TOTAL COST (ITEMS 1 - 3)						\$8,730.00 Bidder \$7,920.00
GRAND TOTAL (Total Part C and Part D)						\$ 9,393.40 Bidder \$ 8,583.40

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APPROVED: /s/
 DATE: 7/29/2022



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Department: Parks and Recreation

	Delgado's Repair and Maintenance EL PASO, TX	
	Bidder 1 of 1	
OPTION TO EXTEND THE TERM OF AGREEMENT ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.		
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	
NO OPTION OFFERED	<input type="checkbox"/>	
BID SOLICITED: 6 LOCAL BIDS SOLICITED: 6 BIDS RECEIVED: 1 LOCAL BIDS RECEIVED: 1 NO BID: 0		

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APPROVED: ___/s/___
DATE: 7/29/2022

2022-0517 Fitness Equipment Repair and Maintenance

Bidders List

Alberto Delgado Fitness Repair

12437 Kari Anne

El Paso, Tx 79928

adelga01.ad@gmail.com

El Paso Pro Sports Wear

2117 Montana Ave

El Paso, TX 79903

Attn: Fernando Pena

eppsports@sbcglobal.net

Diverse Mobility Technologies

11687 Stone Castle

El Paso, Tx 79936

service@diversetechnologies.net

The Fitness Repair Company

Attn: Daniel Burke

dburke@fitrepairco.com

Team Sports Alliance

4244 Loma Taurina Dr.

El Paso, Tx 79934

tsportsa@att.net

The Fitness Superstore

7410 Remcon Cir.

El Paso, TX 79912

Attn: Axel Johnson

axel@thefitnesssuperstore.com