



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 4, 2026, 11:50AM EDT

Add Image	
Department / Council Office	Sun Metro Mass Transit
Agenda Date	August 18, 2026
Public Hearing Date	August 17, 2026
Email of User Submitting Form	Ortega-CarlosD@elpasotexas.gov
Contact Person	Sasho Andonoski 915-212-1092
2nd Contact Person	Anthony DeKeyzer 915-212-3306
District(s) Affected	All Districts
Agenda Item	Discussion and action on a Resolution that the Proposed Budget for the Mass Transit Department of the City of El Paso (Sun Metro) filed by the City Manager with the City Clerk on July 17, 2026 is hereby approved and adopted by the Board as the Annual Budget for Fiscal Year 2026-2027 which begins September 1, 2026 and ends on August 31, 2027.
Issue Statement	The annual budget for the Mass Transit Department is presented to the Mass Transit Department Board for approval.
Background	Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.
Council Options	Approve the Resolution Direct staff to make changes and return to Council for review and approval Take no action
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	The City of El Paso hosted the following community budget meetings to discuss its Fiscal Year 2027 Preliminary Budget Mon, June 1 – 5:30 p.m. – Irving Schwartz Library, 1865 Dean Martin Dr. Tue, June 2 – 6:00 p.m. – Westside Regional Command Center, 4801 Osborne Dr. Tue, June 2 – 6:00 p.m. – Municipal Service Center, Cotton Patch Room, 7968 San Paulo Dr. Mon, June 8 – 5:30 p.m. – City Hall, Main Conf. Room, 2nd Floor, 300 N. Campbell St.

	Tue, June 9 – 6:00 p.m. – Memorial Senior Center, 1800 Byron St. Tue, June 9 – 6:00 p.m. – Northeast Regional Command Center, 9600 Dyer St. Wed, June 10 – 6:00 p.m. – Valle Bajo Community Center & Library, 7380 Alameda Ave. Thu, June 11 – 6:00 p.m. – The Beast Urban Park, 13501 Jason Crandall Dr.
Related City Policies	N/A
Prior Council Action	The FY 26 Mass Transit Department budget was adopted on August 19, 2025
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Jerry DeMuro 915-212-3470 DeMuroG@elpasotexas.gov