Fleet Replacement Vehicle Purchasing Plan

• Fixed Route Replacements:

Total 74 New Buses by FY 2026:

- FY 2024: 12 buses
- FY 2025: 30 buses
- FY 2026: 32 buses
- All Buses will be within the 14-year LIFECYCLE!!!!
 - FIRST TIME IN 20+ YEARS!!! In year 2028
- Paratransit Replacements:

Total 62 New Vehicles by FY 2026:

Note: Received FY 2022: <u>9 Cutaways;</u> FY 2023: <u>20 Vans</u>

- FY 2024: 10 Cutaways
- FY 2025: 7 Cutaways

FY 2026: 45 Electric Vehicles

