

DEE MARGO  
MAYOR

TOMMY GONZALEZ  
CITY MANAGER



CITY COUNCIL  
PETER SVARZBEIN, DISTRICT 1  
ALEXSANDRA ANNELLO, DISTRICT 2  
CASSANDRA HERNANDEZ, DISTRICT 3  
SAM MORGAN, DISTRICT 4  
ISABEL SALCIDO, DISTRICT 5  
CLAUDIA ORDAZ PEREZ, DISTRICT 6  
HENRY RIVERA, DISTRICT 7  
CISSY LIZARRAGA, DISTRICT 8

**SPECIAL CITY COUNCIL MEETING MINUTES  
CITY HALL, 300 N. CAMPBELL  
MAIN CONFERENCE ROOM, 2<sup>ND</sup> FLOOR  
August 5, 2019  
9:10 AM**

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**ROLL CALL**

The City Council met at the above place and date. Meeting was called to order at 12:41 p.m. Mayor Margo present and presiding and the following Council Members answered roll call: Peter Svarzbein, Aleksandra Annello, Sam Morgan, Isabel Salcido, Henry Rivera, and Cissy Lizarraga. Late arrival: Cassandra Hernandez at 12:50 p.m. and Claudia Ordaz Perez at 12:42 p.m.

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**AGENDA**

**1. Discussion and action on the FY 2019 - 2020 Budget including any adjustments.**

Mr. Tommy Gonzalez, City Manager, introduced the item and alerted Council members that they may choose to delay voting on their supplemental items given the upcoming budgetary increases.

Mr. Robert Cortinas, Chief Financial Officer, presented a PowerPoint presentation (copy on file in the City Clerk's Office) and responded to questions from Council members.

Discussion topics included impacts from State and Federal decisions, which could result in reduced operations or closures of museums, parks and recreation facilities, and eliminate funding of upcoming police academies. Memorials honoring the Men of Company E and the victims from the August 3, 2019 Mass Shooting was also discussed.

Representatives Svarzbein, Annello, Hernandez, and Rivera commented and posed questions regarding the presentation.

The following City staff members commented and responded to questions:

1. Mr. Tommy Gonzalez, City Manager
2. Ms. Tracey Jerome, Museum & Cultural Affairs Director
3. Mr. Ted Marquez, Deputy City Manager of Public Works
4. Ms. Dionne Mack, Deputy City Manager of Public Safety & Support Services

**1<sup>ST</sup> MOTION**

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Annello and unanimously carried to add the following discussion points listed in the presentation to the FY2020 Proposed Budget and also include \$2,300 for the Cesar Chavez Day Celebration:

- Facilities maintenance and repairs \$1,500,000
- Enhanced maintenance at sports complexes \$1,500,000
- Veterans Affairs Advisory Committee recommendations \$ 60,000
- 2020 Census \$ 320,000
- Sports courts resurfacing (16) courts \$ 400,000

AYES: Representatives Svarzbein, Annello, Hernandez, Morgan, Salcido, Ordaz Perez, Rivera, and Lizarraga

NAYS: None

**2<sup>ND</sup> AND FINAL MOTION**

Motion made by Representative Hernandez, seconded by Representative Annello and unanimously carried to direct the City Manager to identify funds to memorialize victims from the August 3, 2019 Mass Shooting.

AYES: Representatives Svarzbein, Annello, Hernandez, Morgan, Salcido, Ordaz Perez, Rivera, and Lizarraga

NAYS: None

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**ADJOURN**

Motion made by Mayor Pro Tempore Ordaz Perez, seconded by Representative Annello, and unanimously carried to **ADJOURN** this meeting at 1:27 p.m.

AYES: Representatives Svarzbein, Annello, Hernandez, Morgan, Salcido, Ordaz Perez, Rivera, and Lizarraga

NAYS: None

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APPROVED AS TO CONTENT:

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Laura D. Prine, City Clerk