

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Police

AGENDA DATE: February 1, 2022

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: Chief Gregory Allen (915)212- 4302
Assistant Chief Humberto Talamantes, (915)212-4309

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. 2: Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 Maintain standing as one of the nation's top safest cities

SUBJECT:

The El Paso City Council authorizes the submission to the Office of the Governor of the State of Texas, Criminal Justice Division, grant application number 3952703, for the City of El Paso Police Department project identified as "Project Safe Neighborhoods Grant Program, FY 2023" to provide financial assistance to the City of El Paso. Requesting \$39,358.15, no cash match is required. Grant period will be from October 1, 2022 September 30, 2023. The City Manager or designee is authorized to apply for, accept, reject, alter, and/or terminate said grant, in addition to sign any related paperwork, including but not limited to, authorization of budget transfers, and/or revisions to the operation plan, and to accept, reject, amend, and/or terminate the grant.

BACKGROUND / DISCUSSION:

The Safe Neighborhoods Grant project will sustain the maintenance on 12 Gunshot Detections sensors and purchase equipment for the Gang Unit.

PRIOR COUNCIL ACTION:

The original grant application for FY2022 Homeland Security Program was approved by city council on February 2, 2021 for \$86,701.04. Grant application for FY2021 was approved on March 3, 2020 for \$83,921.00. .

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Gregory Allen

RESOLUTION

WHEREAS, the City of El Paso (the “City”) is eligible to apply for grants through the Criminal Justice Division of the Office of the Governor of the State of Texas (“CJD”); and

WHEREAS, the El Paso City Council seeks to receive grant funding through the CJD grant/application number 3952703 for the El Paso Police Department project identified as “Project Safe Neighborhoods Grant Program FY2023”; and

WHEREAS, the El Paso City Council designates the City Manager or his designee as the City’s authorized official.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. **THAT**, the El Paso City Council authorizes the grant application submission to the Office of the Governor of the State of Texas, Criminal Justice Division, grant application number 3952703, for the City of El Paso Police Department project identified as “Project Safe Neighborhoods Grant Program, FY 2023” to provide financial assistance to the City of El Paso.
2. **THAT**, the City of El Paso shall provide all applicable matching funds for said grant if applicable;
3. **THAT**, the City Manager or designee is authorized to apply for, accept, reject, alter and/or terminate said grant; and
4. **THAT**, the City Council agrees that in the event of loss or misuse of said grant funds, the City of El Paso will return all funds for said grant to the State of Texas Office of the Governor, Criminal Justice Division.
5. **BE IT FURTHER RESOLVED THAT**, the City Manager or designee is authorized to sign any related paperwork, including but not limited to, the actual grant contract, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections or extensions of the grant agreement which increase, decrease or de-obligate program funds, provided that no additional City funds are required.

APPROVED this ___ day of _____ 2022


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos L. Armendariz
Assistant City Attorney

APPROVED AS TO CONTENT:



for Gregory K. Allen
Chief of Police

[Print This Page](#)

Agency Name: El Paso, City of
Grant/App: 3952703 **Start Date:** 10/1/2022 **End Date:** 9/30/2023

Project Title: Project Safe Neighborhoods
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499009

Application Eligibility Certify:

Created on:12/13/2021 12:33:52 PM By:Jessica Vargas

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: Project Safe Neighborhoods
Division or Unit to Administer the Project: Police Department
Address Line 1: 300 N. Campbell
Address Line 2:
City/State/Zip: El Paso Texas 79901-1402
Start Date: 10/1/2022
End Date: 9/30/2023

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments

Headquarter County: El Paso
Counties within Project's Impact Area: El Paso

Grant Officials:

Authorized Official

Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director

Name: Ricardo Medina
Email: 2014@elpasotexas.gov
Address 1: 911 Raynor

Address 1:**City:** El Paso, Texas 79903**Phone:** 915-212-4003 Other Phone:**Fax:****Title:** Mr.**Salutation:** Lieutenant**Position:** Lieutenant**Grant Writer****Name:** Jessica Vargas**Email:** C1692@elpasotexas.gov**Address 1:** 911 N. Raynor**Address 1:****City:** El Paso, Texas 79903**Phone:** 915-212-4277 Other Phone:**Fax:****Title:** Ms.**Salutation:** Ms.**Position:** Senior Grant Planner**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide services to all others**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460007499009**Data Universal Numbering System (DUNS):** 058873019**Narrative Information****Introduction**

The purpose of the Project Safe Neighborhoods Program is to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms.

The funding announcement, located on the [eGrants Calendar](#) page, describes the organization types, activities, and costs that are eligible under the announcement. The PSO's [eGrants User Guide to Creating an Application](#) guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the PSO's Guide to Grants, located on the [PSO Resource for Applicants and Grantees webpage](#).

Program-Specific Questions

What is the project's main Project Safe Neighborhoods (PSN) design feature?

Targeted Enforcement

Prevention

Accountability

Indicate the percentage of your PSN project allocated for each of the following categories:

Police Agency (%):

100

Prevention (%):

0

All Other Partner Agencies (%):

0

Project will support the operations and coordination activities of a gang task force.

Select the appropriate response:

Yes

No

If you answered '**YES**' above, enter the name of the gang task force. If you selected '**No**', enter '**N/A**'.

El Paso TAG Center

If you answered '**YES**' above, enter the agencies or organizations that participate in the above-named task force. If you selected '**No**', enter '**N/A**'.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the Cybersecurity Training Certification for State and Local Governments. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources Statewide Cybersecurity Awareness Training page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2023 or the end of the grant period, whichever is later.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Claudia Luján

Enter the Address for the Civil Rights Liaison:

300 N. Campbell El Paso, TX 79901

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

(915)212-1241

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

I certify to all of the application content & requirements.

Project Abstract :

The El Paso Police Department (EPPD) serves approximately 683,000 residents within the city limits of El Paso and thousands more who travel through El Paso to visit and work in the city on a daily basis. Estimated numbers indicate that El Paso swells to approximately one million people per day. The EPPD is jurisdictionally responsible for approximately 256.38 square miles. The patrol units are assigned to one of five Regional Commands, which serve eight El Paso representative district jurisdictions. In addition to the patrol units, the EPPD has a myriad of specialized units to include, but not limited to Gang Unit, SWAT, Auto Theft, Narcotics, Crimes Against Persons, Crime Scene Unit and more. The El Paso Police Department currently employs over 1,131 sworn personnel which results in approximately 2 officers per 1,000 residents and has over 271 civilian support staff. The City of El Paso, during the 11 month span (Jan thru Nov) in FY21 reported a total of 207 Part 1 Crimes relating to gun crime. This has been an ongoing initiative in which EPPD has already pre-determined 2 areas (Northeast & Pebble Hills Regions) which have seen continuous calls for service reference gun crime. Although great strides have been made towards reducing violent crime in El Paso through units like the Gang Task Force, challenges have been identified, consistent with the crime triangle, with respect to People, Places, and Problems. The El Paso Police Department seeks to utilize evidence and intelligence-based practices through the deployment of technological innovations, in order to identify and arrest active criminals who are using firearms while carrying out aggravated offenses. Deploying this type of innovation will assist in detecting and reducing gun-related crime in El Paso, Texas.

Problem Statement :

The El Paso Police Department, in recent years, has taken great steps in addressing crime. However, the EPPD is

still lacking technological resources that would aid law enforcement in properly addressing gun crime within the city. Gun-related crime, for the most part, is usually addressed when officers are dispatched to the scene. Unfortunately, this is a reactive component of law enforcement. In order to keep up with the ever-changing criminal landscape law enforcement needs to approach the problem by being strategically and tactically intelligent in their responses. The El Paso Police Department has taken steps in addressing gun crime by most recently forming the department's first National Integrated Ballistic Information Network (NIBIN) program. By utilizing a gun detection system it would provide an instantaneous notification to the officers. As opposed to the usual route of the call taker answering the call, then routing the call to the appropriate dispatcher, and finally dispatching a unit. This would be an innovative approach to responding to gun crime and it will also enable officers to recover and preserve valuable evidence. In order to properly address gun-related crime, the El Paso Police Department will be focusing on preventive, proactive and enforcement components. The El Paso Police Department will continue to implement preventative measures which consist of community and school presentations. The presentations will focus on gang and gun awareness. This component will be a collaboration between the El Paso Police Gang Unit and Police Area Representatives (PAR). These presentations will be in the combination of in-person sessions and via online depending on health restrictions. In a continuous effort in preventing gun crime the El Paso Police Department will need to sustain maintenance to the existing Gun Shot Detection Sensors. This will assist our Department in reaching our goal of prevention, detection and apprehension of potential offenders.

Supporting Data :

The City of El Paso, from January 2021 to November 2021 the El Paso Police Department has continued to see Pebble Hills Regional Command (PHRC) and Northeast Regional Command (NERC) continuously as areas with consistent gun-related calls for service. During the 11 month span 207 calls for service were documented related to gun crimes being committed within those affected regions. A request for data was made to our Fusion Center (crime analysis) regarding most recent statistics on calls for services, documented reports, during the reported period. By using the following data both Pebble Hills Regional Command (PHRC) and the Northeast Regional Command (NERC) are consistent active areas of gun-related crime citywide. Thus making those two regional commands our continued focus of this ongoing initiative. The El Paso Police Department Gang unit has historically played an integral role in handling gun/gang-related crime. As of 2019, the EPPD Gang unit has identified 131 Texas gangs, as well as 1,559 El Paso gang members. Having up to date knowledge of Active Street gangs will enable investigators to effectively and efficiently identify potential suspects.

Project Approach & Activities:

The El Paso Police Department needs to fund for yearly maintenance for current Gun Shot Detection sensors /Crime Gun Intelligence Technology (CGIT). The annual sustainment fee is a necessary part of the overall system that provides direct support for the remote CGIT data center. The CGIT data center is one of the critical components of the overall system, which enables the "fusion" of the data that is collected from the police department owned sensors during a suspected gunshot event. Without the CGIT data center enabling the data "fusion" the system will not function as designed. The remote CGIT data center is one of the required components to operate the overall system because it provides the following capabilities: • Receives event status and detections from the police department owned sensors • Provides real-time multi-sensor fusion • Sends event location via email/text/CGIT interface • Logs events into CGIT database • Records audio clips of events from each department owned sensor EPPD requires the system to provide a live feed of active "gunshots". Various sensors are currently strategically placed in a pre-designated NERC area along with Pole Cameras, whose sole function is to capture surveillance video. EPPD has the flexibility to provide Officers with access to the system which will alert them instantaneously of gunshots and its location. In addition, this system is currently being monitored by the FUSION/WATCH center where information can be relayed to officers on the ground. The Fusion Center/WATCH is currently assigned to monitor the video feed and sensor detection. The Gun detection system sensors are portable so that they may be moved at any given time to address shifting crime trends and patterns. Officers will respond to citywide calls that related to firearms in order to collect casings that will further aid in linking investigations.

Capacity & Capabilities:

The El Paso Police Department has the substantial capacity to implement the proposed project and possess a wide variety of critical infrastructure elements, including fiscal management, reporting, and budgeting. Although the focus of the grant will fall primarily on gun crime, many internal and external partners who will have an invested interest in the program will be called upon to contribute to the success of the focused areas. Internal partners may include the El Paso Police Area Representative, El Paso Police Gang Unit, and the El Paso Police Ballistic Intelligence Unit. While external partners will include the District Attorney's office, the El Paso County Sheriffs' Office, Texas Department of Public Safety, Hudspeth County, Dona Ana County, Otero County, and the

Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The El Paso Police Department currently has 2 full time Officers who are dedicated and certified in the Integrated Ballistics Identification System Data Acquisitions. The B.I.U is regionally certified and is now able to conduct acquisitions and test fire (firearms). Since going operational as of November 2019 the B.I.U has successfully obtained 75 leads which directly link to ongoing investigations. Each Regional Command Center already has an established Police Area Representative (PAR) program. This enables the El Paso Police Department to effectively reach out to various community organizations and schools for preventative crime/gang presentations. This program will be a city-wide initiative between PAR officers and the EPPD Gang Unit. The El Paso Police Gang Unit is currently housed at the Texas Anti-Gang Center (TAG) along with several federal, state and local law enforcement agencies. A Board composed of executive staff from the constituent law enforcement agencies manage the overall operations of the TAG center. Collocating the participating agencies ensures agencies have access to information in a timely manner, create force multipliers, and concentrate operations. This allows the participating law enforcement agencies to split their focus among multiple priorities on a routine basis while permitting flexible surges during moments of crisis or operational need. The Ballistic Intelligence Unit (B.I.U) is organized through the use of sworn personnel to both quickly respond to the scenes and process ballistic evidence for investigations. Casings that have an immediate need for actionable intelligence can be quickly processed and entered into the National Integrated Ballistic Information Network (NIBIN) system for ballistic comparison. This tiered evidence collection policy allows the B.I.U to act as a call out unit while addressing prolific firearm offenders. The B.I.U will serve as a resource to other investigative units, tying investigations together and identifying suspects. The B.I.U currently consists of two supervisors and two sworn police officers who are responsible for responding to gun-related calls. As well as entering acquisitions to the (NIBIN) system and verifying firearm data into the Electronic Tracing System – (E-Trace system). The B.I.U will also assist in coordinating inter-departmental efforts to respond to gun crimes. To keep the information up to date B.I.U will meet with first-line officers by attending shift meetings on a monthly basis, as well as on shift training days. These collaborative meetings bring together detectives, tactical support units, and other specialty units to foster communication, troubleshoot challenges and increase operational efficiency. The El Paso Police Department currently has access to 6 Gun Shot Sensors with the anticipation of receiving 6 additional in the near future. EPPD requires the system to provide a live feed of active “gunshots”. Various sensors are currently strategically placed in a pre-designated NERC area along with Pole Cameras, whose sole function is to capture surveillance video. EPPD has the flexibility to provide Officers with access to the system which will alert them instantaneously of gunshots and its location. In addition, this system is currently being monitored by the FUSION/WATCH center where information can be relayed to officers on the ground. The Fusion Center/WATCH is currently assigned to monitor the video feed and sensor detection. The Gun detection system sensors are portable so that they may be moved at any given time to address shifting crime trends and patterns. Officers will respond to citywide calls that related to firearms in order to collect casings that will further aid in linking investigations. Currently the El Paso Police Department has dedicated a Crime Analyst to address all issues related to the Gun Shot Detection System in addition to providing strategic data which provides a clear approach to sensor deployment.

Performance Management :

The El Paso Police Department will document the implementation of the intelligence lead policing operational activities facilitated through the deployment of innovative technology. The El Paso Police Department will review current gun crime trends by recording and planning meetings for the outreach initiatives; discuss the use of the technology; review of officer log sheets for documented frequency and volume of use of technology. Finally, records of the actual deployment of the technology will be collected and examined. Expected data elements will include: days of the week, time of day, the number of times technology is deployed, activated, and used, as well as the number of personnel utilizing the technology. Data on outreach presentations will also be collected and accounted for pertaining to the number of attendees, age group, and their location. The EPPD FUSION Center/Analyst Division will be responsible for collecting all data related to arrests, officer deployments technology placements, and outreach initiatives. This will include, 911 calls resulting in a confirmed shootings compared to gunshot detection system alerts. B.I.U will track the number of casings entered in the NIBIN system that are subsequently linked to other gun crimes in NIBIN. The number of Firearms will be tracked in the E-Trace system.

Target Group :

The City of El Paso is divided up by regions: Northeast, West Side, Central, Pebble Hills (Eastside) and Mission Valley Regional Command Centers. The two regions that statistically show a higher amount of gun crime are the Northeast Regional Command and Pebble Hills Regional Command Center.

Evidence-Based Practices:

The El Paso Police Department B.I.U. visited the Phoenix Police Department (PPD) to review their current NIBIN system and their team. It was learned that the PPD had a gun detection system that provided them with real-time notification of a gunshot thus enabling them to respond immediately to the scene. The El Paso Police Department personally witnessed where their investigative team was attempting to locate casings at a crime scene. Officers were able to locate casings within 20 feet of the actual geo-mapping which was displayed on a laptop per their gun detection system. PPD on separate occasions provided details in which the gun detection system alerted of a shooting. PPD investigators were able to respond quickly and were able to successfully locate an offender fleeing from a scene where a gunshot activation was detected. The suspect was successfully captured with the weapon in hand by responding investigators while utilizing the gun detection system. Other agencies who currently use similar gun detection systems include Colorado Springs, Denver, Colorado and Selma, Alabama. The City of El Paso and its citizens will greatly benefit from this innovation. This will add another tool for EPPD to serve its community effectively.

Project Activities Information

Introduction

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Crime Prevention	100.00	In preventing gun crime the El Paso Police Department must maintain the existing Gun Shot Detection Sensors. This will assist our Department in reaching our goal of prevention, detection and apprehension of potential offenders.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Casework, non-licensed counseling, individual advocacy, or other support: Hours delivered.	0
Casework, non-licensed counseling, individual advocacy, or other support: Individuals receiving	0
Instruction and Support for Pro-social, Educational, Vocational, or Employment skills: Hours delivered.	500
Instruction and Support for Pro-social, Educational, Vocational, or Employment skills: Individuals receiving.	500

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

Yes

No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

The El Paso Police Department is continuously in contact with vendor in regards to technological issues, to ensure a timely response to address any deficiencies. Communications (email) with vendor are saved for historical reference.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/1/2022

Enter the End Date [mm/dd/yyyy]:

9/30/2023

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

117426663

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

3787766

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

- Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:
8/30/2020

Equal Employment Opportunity Plan

Compliance

The EEOP certification information must be submitted to the Office of Civil Rights, Office of Justice Programs through their on-line [EEOP Reporting Tool](#). For more information and guidance on how to complete and submit the federal EEOP certification information, please visit the US Department of Justice, Office of Justice Programs website at <https://ojp.gov/about/ocr/eeop.htm>.

Type I Entity

Defined as an applicant that meets one or more of the following criteria:

- has less than 50 employees;
- is a non-profit organization;
- is a medical institution;
- is an Indian tribe;
- is an educational institution, or
- is receiving a single award of less than \$25,000.

Requirements

- The applicant agency is exempt from the requirement to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42, subpart E;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the applicant must submit EEOP Certification information the Office for Civil Rights (OCR) to claim the exemption from developing an EEOP.

Type II Entity

Defined as an applicant that meets the following criteria:

- has 50 or more employees, and
- is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of OOG, OOG's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services;
- the applicant must submit EEOP information to the Office for Civil Rights (OCR) to claim the exemption from submitting an EEOP to OCR; and
- the EEOP is required to be on file with the applicant agency.

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:
Araceli Guerra 300 N. Campbell El Paso, TX 79901 (915)212-1401

Type III Entity

Defined as an applicant that is NOT a Type I or Type II Entity.

Requirements

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the applicant must submit EEOP information to the Office for Civil Rights (OCR).

Certification

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

- Type I Entity
 Type II Entity
 Type III Entity

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

FFATA Certification**Certification of Recipient Highly Compensated Officers**

The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

- Yes
 No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

Yes
 No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

Yes

No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

Yes

No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
 No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
 No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
 No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
 No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
 No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
 No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
 No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Installation of grant purchased equipment and technology	12-Sensors Maintenance (\$1,800.00 each). The annual sustainment fee is a necessary part of the overall system that provides direct support for the remote CGIT data center. The remote CGIT data center is one of the required components to operate the overall system.	\$21,600.00	\$0.00	\$0.00	\$0.00	\$21,600.00	0
Supplies and Direct Operating Expenses	Specialty Camera and Accessories (\$5,000 or less per unit - e.g., in-car mounted systems)	37-Dash Cam Mic Cases (\$29.95 each)	\$1,108.15	\$0.00	\$0.00	\$0.00	\$1,108.15	0
Supplies and Direct Operating Expenses	Surveillance Equipment and Accessories	37-Ballistic Helmets (\$450 each), helmets will utilized by the Gang unit	\$16,650.00	\$0.00	\$0.00	\$0.00	\$16,650.00	0

	(\$5,000 or less per unit)						
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$21,600.00	\$0.00	\$0.00	\$0.00	\$21,600.00
Supplies and Direct Operating Expenses	\$17,758.15	\$0.00	\$0.00	\$0.00	\$17,758.15

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$39,358.15	\$0.00	\$0.00	\$0.00	\$39,358.15

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** JYVargas