

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.

Crisis Intervention Team ("CIT")

Interim Chief Peter Pacillas



Crisis Intervention Team ("CIT") Implementation

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.

- In 2018, CIT was established to provide a safer, more effective response to incidents involving persons in suspected mental health crisis and situations involving persons with a diagnosed or suspected mental illness and/or intellectual disability.
- Community Partnership
 - EPPD provided a letter of support to Emergence Health Network ("EHN") for the Mental Health Grant Program. EHN was awarded \$5,875,970.
 - Entered into an Interlocal Agreement December 2018, pairing PD with a mental health professional from EHN when responding to mental health calls.

Current Staffing

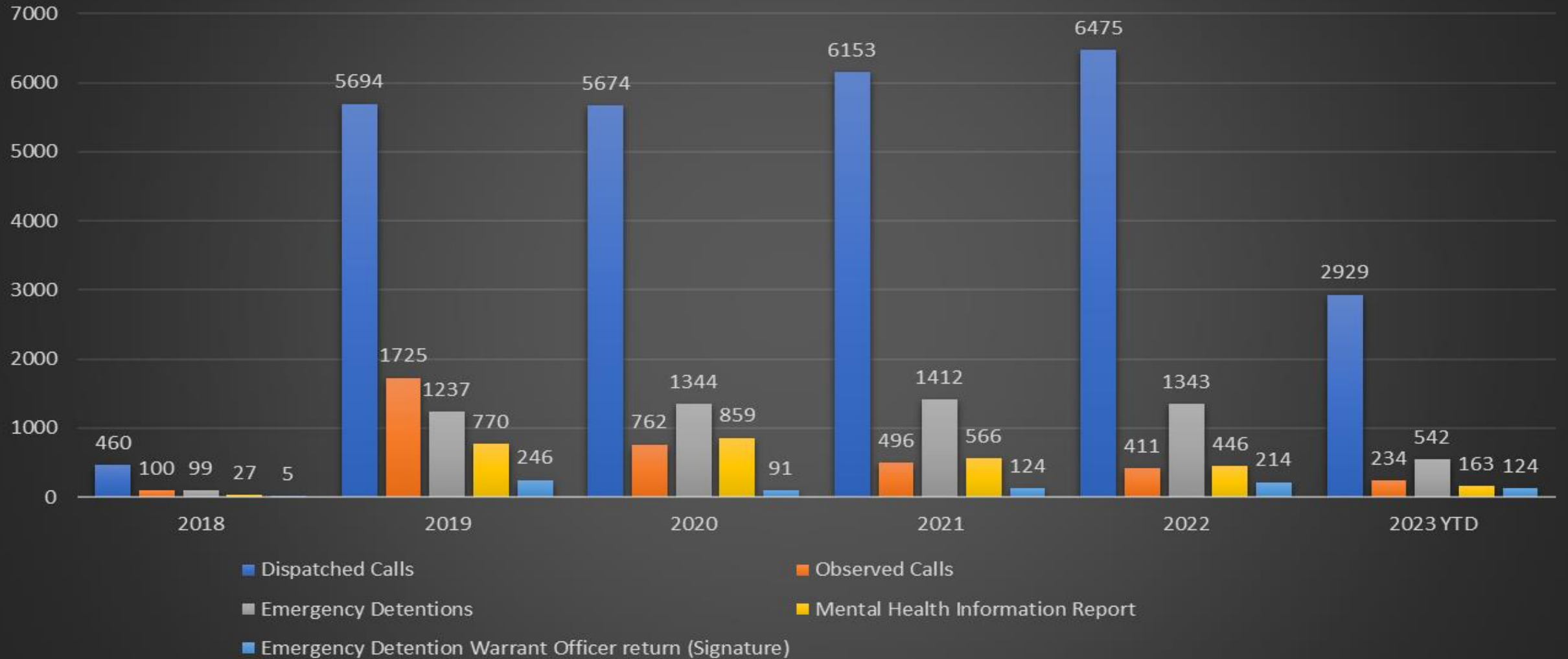
Position	Current Staffing
Police Lieutenant	1.00
Police Sergeant	4.00
Police Officers	19.00
Secretary	1.00
Total	25.00

*7 Positions funded though ARPA

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

CIT Response Statistics



Officer and Consumer Interaction



Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.

Staff and Equipment for a 24/7 Schedule

Space reserved for the ASL
interpreter

Additional Personnel needed

- 17 Police Officers \$1,466,008
 - 2 Detectives \$207,999
 - 3 Sergeant \$367,868
 - 17 Mental Health Specialists \$976,799
 - 3 EHN Supervisors \$292,099
-
- Equipment such as tasers, radio, body armor, body camera, medical kits \$460,598
 - Vehicles and Maintenance \$506,589
 - Total Additional Costs \$4,277,960

Do not move, modify, or add
any information on this box.



Graveyard Shift Only

Additional Personnel needed

- 8 Police Officers \$689,886
- 2 Sergeant \$245,245
- 8 Mental Health Specialists \$459,670
- 1 EHN Supervisors \$97,366

- Equipment such as tasers, radio, body armor, body camera, medical kits \$208,111

- Vehicles and Maintenance \$340,236

- Total Additional Costs \$2,040,516

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.



YTD Calls For Service Per Shift

- Dayshift Hours 8a-6p
- Evening Shift hours 2p-12a
- Shift overlap is from 2p-6p

- Total Emergency Detention Calls: 595 year to date.

- Dayshift: 8a-2p – 169 Emergency Detention Calls
- Shift overlap: 2p-6p – 229 Emergency Detention calls
- Evening Shift: 6p-12a – 193 Emergency Detention Calls

- Note: There are 4 calls handled by CIT from midnight – 0800. These calls are due to critical calls requiring a CIT response beyond or before their normal work hours.

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.



FY2024 PLANNED ACCOMPLISHMENTS – GOAL 2

Police

Increase public safety operational efficiency

❖ Reduce average response times for Priority 1 calls by 5%

FY23 Q1-3	25:59 (18,007 Priority 1 Calls)
FY22 Q1-3	24:18 (17,687 Priority 1 Calls)
Change	6.9% Increase in Response Time



Expand investment in public safety operations (2.0)

Staffing needs, Program annual Police and Fire vehicle replacement, Development and completion of new public safety facilities, Programs supporting safe and sustainable communities



Source: 911 CAD data

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.

Questions?



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.