



Transportation Alternative Set-Aside (TA) Program Applications

May 23, 2023



Program

- Transportation Alternatives Set-Aside (TA) program provides funding for projects and activities defined as transportation alternatives including:
 - On- and off-road pedestrian and bicycle facilities
- Maximum of three applications per local government allowed, each requiring its own resolution
- Categories:
 - Large Scale Active Transportation Infrastructure
 - Active Transportation Network Enhancements
 - Active Transportation Non-Infrastructure

PDN Shared Use Path - Magoffin

Scope

- Design and Construct Shared Use Path (SUP) from Magoffin/Cotton to Paisano at Gateway Blvd North (near El Paso Zoo). Project includes pedestrian illumination, high visibility crosswalks, street trees, irrigation, and wayfinding signage.

Total Cost: \$14.2M

Local Match: \$0

(COEP is eligible to use Transportation Development Credits in lieu of local match)



Connected Bike Lanes: Pebble Hills – Montwood - Lomaland

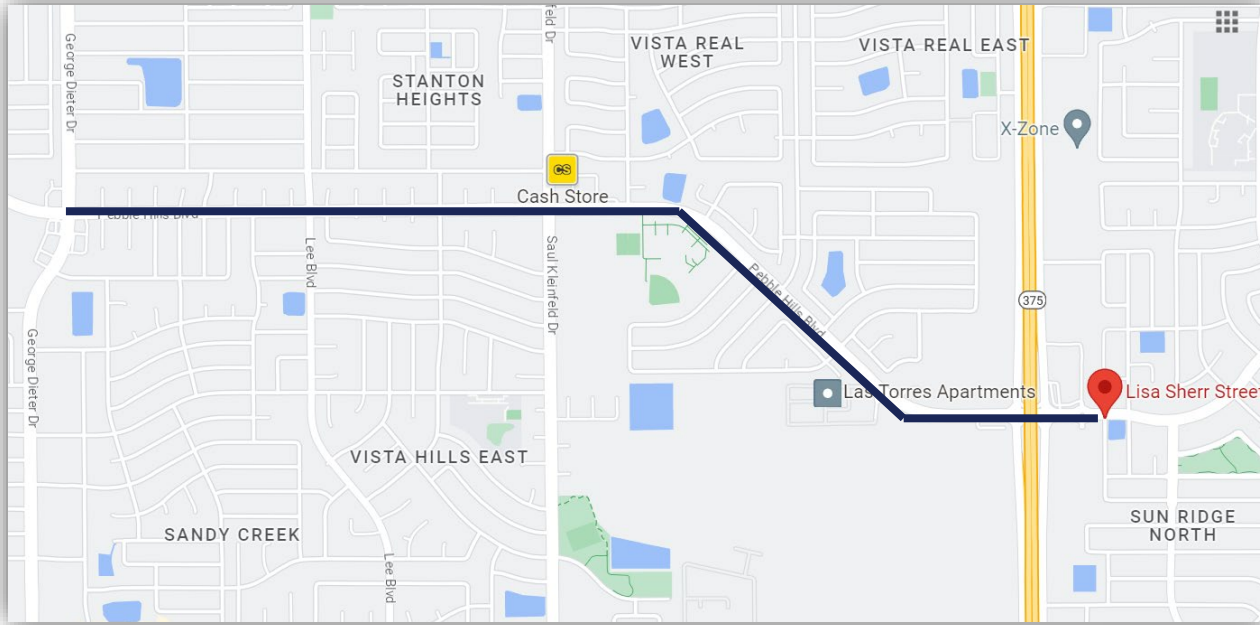
- Scope

- Design and Construct buffered bike lanes on 3 corridors to connect to existing bicycle facility network.

Total Cost: \$1.88M

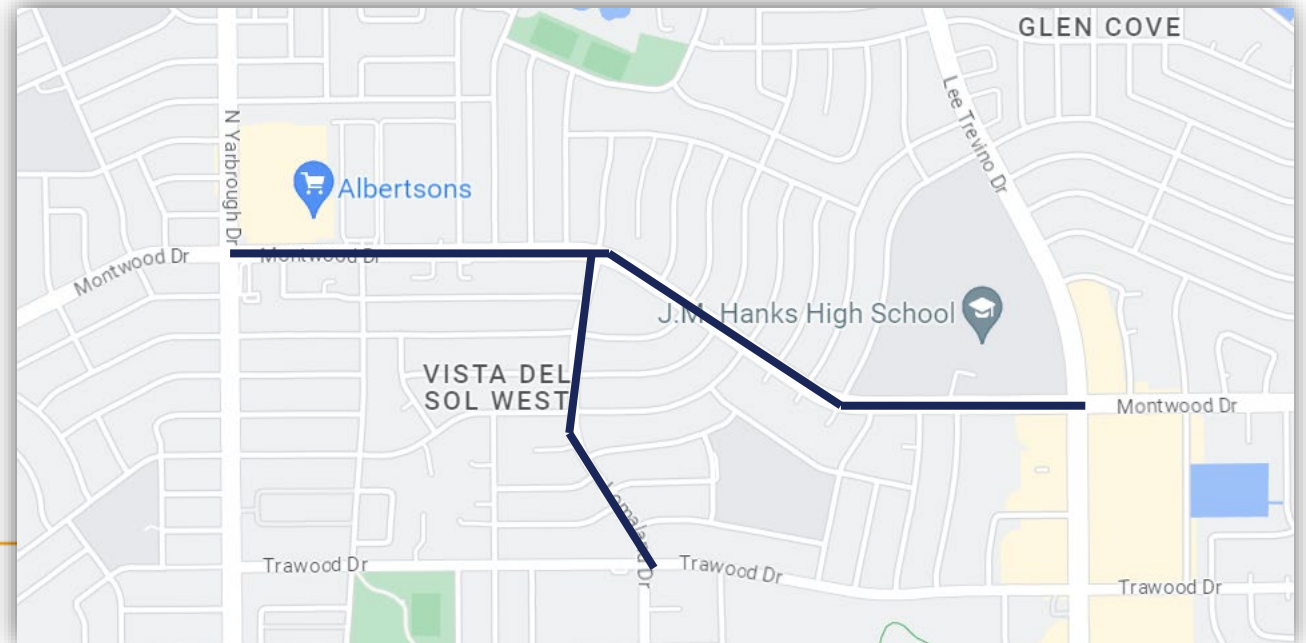
Local Match: \$0

(COEP is eligible to use Transportation Development Credits in lieu of local match)



Pebble Hills Blvd from George Dieter Dr to Lisa Sherr St

Montwood Dr from Yarbrough Dr to Lee Trevino Dr



Lomaland Dr from Montwood Dr to Trawood Dr

COEP Active Transportation Plan

Scope

- Provide a comprehensive strategy for improving infrastructure and creating a culture of active transportation in the city. The plan will identify areas of need, opportunities for improvement, and specific recommendations for infrastructure, policy, and program changes.

Total Cost: \$600K

Local Match: \$0

(COEP is eligible to use Transportation Development Credits in lieu of local match)



Recommendations

That the City of El Paso supports funding the 3 Transportation Alternatives Set-Aside (TA) project as described in the 2023 TA detailed applications. That the CoEP is willing to commit to the Project's development, implementation, construction, maintenance, management, and financing. That the CoEP is willing and able to enter into an agreement with TxDOT should the Project be selected for funding.



Thankyou