

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign a Third Amendment to the Interlocal Agreement for City/County Project for Enhanced Law Enforcement Communication Interconnectivity regarding the P25 public safety radio equipment and the amended cost allocation for maintenance between the City of El Paso, (“City”) and El Paso County (“County”), Texas as follows:

The County will pay the City \$139,860.40 for the period September 1, 2022, through August 31, 2023, and \$180,927.96 for the period of September 1, 2023, through August 31, 2024, for the added amount of **\$320,788.36** to the two fiscal year periods as full and complete payment for all maintenance costs due and owing on equipment; and

The City and County will meet and renegotiate the maintenance cost allocation for the period of September 1, 2024, through August 31, 2025, to be processed upon the completion of the period of time and prior to January 1, 2026. Include language that references sample data collections for the appropriate billing cycle as defined in the agreement (agreed-upon dates of September 1st – August 31st for fiscal years)

ADOPTED this _____ day of _____,2024.

CITY OF EL PASO

ATTEST:

Oscar Leeser
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Roberto Aguinaga

Roberto Aguinaga
Assistant City Attorney

APPROVED AS TO CONTENT:

Araceli Guerra

Araceli Guerra, Managing Director
Internal Services | Information Technology

STATE OF TEXAS
COUNTY OF EL PASO

**THIRD AMENDMENT TO INTERLOCAL AGREEMENT FOR
ENHANCED PUBLIC SAFETY RADIO INTERCONNECTIVITY**

On the 10th day of September 2013, El Paso County, Texas (“County”), and the City of El Paso (“City”) entered into an Interlocal Agreement for Enhanced Public Safety Radio Interconnectivity (County Contract No. 2013-0115), which was amended on August 26, 2019 (County Contract No. 2019-0340) and September 1, 2020 (County Contract No. 2020-0156). The Parties now desire to amend the Agreement for good and valuable consideration specified herein. All sections of the Agreement not specifically amended herein shall remain in full force and effect.

I. OBLIGATIONS OF BOTH THE CITY AND THE COUNTY

The following language is added to C.2. and replaces the last paragraph in C.2. as set out in the 2020-0156 Amendment:

In accordance with Exhibit A, the County will pay the City \$139,860.40 for the period of September 1, 2022, through August 31, 2023, and \$180,927.96 for the period of September 1, 2023, through August 31, 2024, for a total amount of \$320,788.36 for the two fiscal year periods, as full and complete payment for all maintenance costs due and owing on equipment.

The City and County will meet and renegotiate the maintenance cost allocation for the period of September 1, 2024, through August 31, 2025, to be processed upon the completion of the period of time and prior to January 1, 2026. The cost allocation negotiated will be based on actual radios used on the P25 system by the City and the County. The radios used on the P25 system by any outside agencies allowed to join the system for interoperability will not be included in the radio count.

Signatures on next page

IN WITNESS WHEREOF, the Parties have executed this Agreement in their official capacities, with legal authority to do so.

ATTEST:

EL PASO COUNTY

Delia Briones
County Clerk

Ricardo A. Samaniego
County Judge, El Paso County

Date: _____

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Assistant County Attorney

Art Nevarez
Director of Information and Technology
Department

ATTEST:

CITY OF EL PASO

Laura D. Prine
City Clerk

Oscar Leeser
Mayor, City of El Paso

Date: _____

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Roberto Aguinaga

Robert Aguinaga
Assistant City Attorney

Araceli Guerra

Araceli Guerra, Director
Information Technology Department

Exhibit A

El Paso County Cost Breakdown FY2023 (9/1/2022 to 9/30/2023)				
Line Item	City Expense	Percentage	Amounts	
25 Motorola Infrastructure Maintenance Contract (County shared systems only)	\$ 1,565,814.00	8.36%	\$	130,902.05
Anthony Site Crown Castle Lease 338806	\$ 34,876.69	8.36%	\$	2,915.69
WIRE Site Lease	\$ 50,562.00	8.36%	\$	4,226.98
Fiber Radio Backhaul Cost Threadgill/Kansas (Conterra & DIR)	\$ 21,718.60	8.36%	\$	1,815.67
Total Amount for FY2023			\$	139,860.40

El Paso County Cost Breakdown FY2024 (9/1/2023 to 9/30/2024)				
Line Item	City Expense	Percentage	Amounts	
25 Motorola Infrastructure Maintenance Contract (County shared systems only)	\$ 1,636,219.00	10.38%	\$	169,839.53
Anthony Site Crown Castle Lease 338806	\$ 35,922.94	10.38%	\$	3,728.80
WIRE Site Lease	\$ 50,562.00	10.38%	\$	5,248.34
Fiber Radio Backhaul Cost Threadgill/Kansas (Conterra & DIR)	\$ 20,340.00	10.38%	\$	2,111.29
Total Amount for FY2024			\$	180,927.96

Total Due: \$ 320,788.36

	SO Subscribers	Total Subscribers	Percentage of System Usage
2023 Total	610	7296	8.36%
2024 Total	631	6081	10.38%