# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: November 21, 2023
PUBLIC HEARING DATE: Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Richard J. Bristol, Streets & Maintenance Director, (915) 212-7000

K. Nicole Cote, Managing Director, (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.5 – Set One Standard for Infrastructure Across the City

#### SUBJECT:

The award of solicitation 2023-0675 Dodge Chrysler Parts and Service (Re-Bid) to Driveway Autos, LLC dba Viva Dodge, Chrysler, Jeep, Ram for an initial term of three (3) years for an estimated amount of \$105,000.00. The award also includes a two (2) year option for an estimated amount of \$70,000.00. The total contract time is for five (5) years for a total estimated amount of \$175,000.00.

#### **BACKGROUND / DISCUSSION:**

This contract will be utilized to support the repairs of all Chrysler manufactured vehicles and equipment in the City's inventory. The majority of these vehicles are assigned to El Paso Police Department's marked and unmarked inventory. This contract will be used to support EPPD's daily operations to maintain safe neighborhoods.

#### **SELECTION SUMMARY:**

Solicitation was advertised on August 15, 2023 and August 22, 2023. The solicitation was posted on City website on August 15, 2023. There were a total of twelve (12) viewers online; one (1) bid was received from a local supplier. An Inadequate Competition Survey was conducted.

#### **CONTRACT VARIANCE:**

The difference based in comparison to the previous contract is as follows: An increase of \$15,000.00, which represents a 16.67% increase due to additional time added to the contract.

#### **PROTEST**

N/A

#### PRIOR COUNCIL ACTION:

N/A

#### AMOUNT AND SOURCE OF FUNDING:

Amount: \$105,000.00

Funding Source: Internal Service Fund

Account: 532 – 3600 – 531210 – 37020 – P3701 (Parts)

532 - 3600 - 531250 - 37020 - P3701 (Service)

### HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_\_ YES \_\_\_NO

**PRIMARY DEPARTMENT: Streets & Maintenance** 

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

|                  |                     | . <del>.</del>     |              |         |
|------------------|---------------------|--------------------|--------------|---------|
| ****             | *************REQUII | RED AUTHORIZA      | ATION******  | ****    |
| DEPARTMENT HEAD: | M                   | 35                 |              | 11-2-23 |
|                  | Richard J. Bristol  | Streets & Maintena | nce Director |         |

#### Project Form Low Bid

Please place the following item on the Consent Agenda for the City Council Meeting of November 21, 2023.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.5 Set one standard for infrastructure across the city

#### **Award Summary:**

The award of solicitation 2023-0675 Dodge Chrysler Parts and Service (Re-Bid) to Driveway Autos, LLC dba Viva Dodge, Chrysler, Jeep, Ram for an initial term of three (3) years for an estimated amount of \$105,000.00. The award also includes a two (2) year option for an estimated amount of \$70,000.00. The total contract time is for five (5) years for a total estimated amount of \$175,000.00. This contract will be utilized to support the repairs of all Chrysler manufactured vehicles and equipment in the City's inventory. The majority of these vehicles are assigned to El Paso Police Department's marked and unmarked inventory. This contract will be used to support EPPD's daily operations to maintain safe neighborhoods.

#### **Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$15,000.00, which represents a 16.67% increase due to additional time added to the contract.

Department: Streets and Maintenance

Award to: Driveway Autos, LLC dba Viva Dodge, Chrysler, Jeep, Ram

City & State: El Paso, TX

Item(s):AllInitial Term:3 YearsOption Term:2 YearsTotal Contract Time:5 YearsAnnual Estimated Award:\$35,000.00Initial Term Estimated Award:\$105,000.00Option Term Estimated Award:\$70,000.00Total Estimated Award\$175,000.00

Account(s) 532 – 3600 – 531210 – 37020 – P3701 (Parts)

532 - 3600 - 531250 - 37020 - P3701 (Service)

Funding Source(s): Internal Service Fund

District(s):

This was a Low Bid Procurement - catalog contract

The Purchasing & Strategic Sourcing Department and Streets and Maintenance Department recommend award as indicated to Driveway Autos, LLC dba Viva Dodge, Chrysler, Jeep, Ram the sole lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



### CITY OF EL PASO BID TABULATION FORM



5

BID TITLE: Dodge Chrysler Parts and Service (Re-Bid) BID NO: 2023-0675 BID DATE: September 13, 2023 **Department: Streets and Maintenance** DRIVEWAY AUTOS, LLC dba VIVA DODGE, CHRYSLER, JEEP, RAM EL PASO, TX Bidder 1 of 1 Part 1 - Price Adjustment Factor Description **Price Adjustment Factor Price List or Catalog Price Adjustment Factor Price List or Catalog** Item No. Chrysler, Dodge, Ram, Jeep (note Manufacturer (note Manufacturer or Brand Name, as Net, or; Net, or; or Brand Name, as applicable) applicable) Dodge/ Jeep / Chrysler OEM Parts 1 % Discount, or; List Number: 2023-0675 % Discount, or; List Number: 8/17/2023 % Markup 20 % Markup Dated: Dated: Part 2 - Sample Pricing City's Price (Net or City's Price (Net or Item No. Description **Bidder Item Number** Price List (Net) After Discount or Mark **Bidder Item Number** After Discount or Price List (Net) Up) Mark-Up) Ś 301.20 Ś 361.44 1 56049429AE - Power Seat Switch 1 Bidder's Price: \$420.00 Bidder's Price: \$504.00 202.80 243.36 2 5072330AB - Motor Radiator Fan 2 Bidder's Price: \$338.00 Bidder's Price: \$405.60 385.92 321.60 3 3 5184377AG - Camshaft Exhaust Bidder's Price: \$482.40 Bidder's Price: \$578.88 1.536.00 1.843.20 4 68038393AJ - Catalytic Converter 4 Bidder's Price: \$2,140.00 Bidder's Price: \$2,568.00 290.40 348.48

Bidder's Price: \$459.80

Bidder's Price: \$551.76

3,182.40

Bidder's Price: \$4,608.24

5184617ADF - Tensioner

Total (Part 2, Items 1-5)

5



## CITY OF EL PASO BID TABULATION FORM



BID TITLE: Dodge Chrysler Parts and Service (Re-Bid)

BID NO: 2023-0675

BID DATE: September 13, 2023

Department: Streets and Maintenance

| DRIVEWAY AUTOS, LLC                 |  |  |  |  |  |
|-------------------------------------|--|--|--|--|--|
| dba VIVA DODGE, CHRYSLER, JEEP, RAM |  |  |  |  |  |
| EL PASO, TX                         |  |  |  |  |  |
| Bidder 1 of 1                       |  |  |  |  |  |

#### Part 3 - Service Labor Rate

| It | em No. | Description            | Hourly   | Hourly |
|----|--------|------------------------|----------|--------|
|    | 1      | Labor Cost Hourly Rate | \$125.00 |        |

#### Part 4 - Sample Pricing with Labor

| Item No.                  | Description                      | Bidder Item Number | City's Price (Net or<br>After Discount or Mark<br>Up) (A) |                 | Total<br>( A+B )              | Bidder Item Number | City's Price (Net or<br>After Discount or<br>Mark-Up)<br>(A) | Hourly Labor Rate<br>(Part 3, Item No. 1)<br>for Standard and Non-<br>Standard Prices<br>(B) | Total<br>( A+B ) |
|---------------------------|----------------------------------|--------------------|---|-----------------|-------------------------------|--------------------|--|--|------------------|
| 1                         | 56049429AE - Power Seat Switch   | 1                  | \$ 361.44   | \$ 125.00       | \$ 486.44                     |                    |  |  |                  |
| _                         | 30043423AL - rower Seat Switch   | 1                  | Bidder's Price: \$504.00                                  | <b>J</b> 123.00 | Bidder's Price: \$629.00      |                    |  |  |                  |
| 2                         | 5072330AB - Motor Radiator Fan   | 2                  | \$ 243.36   | \$ 125.00       | \$ 368.36                     |                    |  |  |                  |
|                           | 3072330AB Wotor Nadiator Fair    | 2                  | Bidder's Price: \$405.60                                  |                 | Bidder's Price: \$530.60      |                    |  |  |                  |
| 3                         | 5184377AG - Camshaft Exhaust     | 3                  | \$ 385.92   | \$ 125.00       | \$ 510.92                     |                    |  |  |                  |
| <u> </u>                  | 5104577AU - Callistiatt Extlaust | 3                  | Bidder's Price: \$578.88                                  | 2 123.00        | Bidder's Price: \$703.88      |                    |  |  |                  |
| 4                         | 68038393AJ - Catalytic Converter | ter 4              | \$ 1,843.20   | \$ 125.00       | \$ 1,968.20                   |                    |  |  |                  |
|                           | obosossa catalytic converter     |                    | Bidder's Price: \$2,568.00                                | 7 125.00        | Bidder's Price: \$2,693.00    |                    |  |  |                  |
| 5                         | 5184617ADF - Tensioner           | 5                  | \$ 348.48   | \$ 125.00       | \$ 473.48                     |                    |  |  |                  |
| 3                         | 31040177101 Tellisionel          |                    | Bidder's Price: \$551.76                                  |                 | Bidder's Price: \$676.76      |                    |  |  |                  |
|                           | Total (Part 4, Items 1-5)        |                    |   |                 | \$ 3,807.40                   | _                  |  |  | ć                |
| Total (Fait 4, Items 1-5) |                                  |                    |   |                 | Bidder's Price:<br>\$5,233.24 |                    |  |  | -                |



### **CITY OF EL PASO**





| BID TITLE: Dodge Chrysler Parts and Service (Re-Bid)   |  | BID NO: 2023-0675                   |
|--|--|-------------------------------------|
| BID DATE: September 13, 2023   |  | Department: Streets and Maintenance |
|  | DRIVEWAY AUTOS, LLC<br>dba VIVA DODGE, CHRYSLER, JEEP, RAM<br>EL PASO, TX<br>Bidder 1 of 1 |                                     |
| OPTION TO EXTEND THE TERM OF THE   |  |                                     |
| AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. |  |                                     |
| TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)   | X  |                                     |
| NO OPTION OFFERED  |  |                                     |
| AMENDMENTS ACKNOWLEDGED:   | N/A  |                                     |
| BIDS SOLICITED: 179 LOCAL BIDS SOLIC   | ITED: 87 BIDS RECEIVED: 1 LOCAL BIDS   | RECEIVED: 1 NO BID: 2               |
|  |  |                                     |

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Approved by X\_\_\_\_\_/s/\_\_\_ Date
Approved \_10/3/2023\_\_

|     | ONLINE VIEWS FOR 2023-0675 DODGE CHRYSLER PARTS AND SERVICE (RE-BID) |                |           |  |  |
|-----|--|----------------|-----------|--|--|
| No. | Participant Name   | <u>City</u>    | State     |  |  |
| 1   | DYER CYCLE   | El Paso        | TX        |  |  |
| 2   | Viva Dodge Chrysler Jeep Ram (Driveway Autos, LLC)                   | El Paso        | TX        |  |  |
| 3   | Delegard Tool of Texas   | Houston        | TX        |  |  |
| 4   | Bill Williams Tire Center  | Midland        | TX        |  |  |
| 5   | Casa Ford  | El Paso        | TX        |  |  |
| 6   | Construction Reporter  | Albuquerque    | NM        |  |  |
| 7   | David Ward Inc (Clinic)  | El Paso        | TX        |  |  |
| 8   | Dick Poe Chrysler Jeep   | El Paso        | TX        |  |  |
| 9   | Motion Industries  | El Paso        | TX        |  |  |
| 10  | North America Procurement Council Inc., PBC                          | Grand Junction | CO        |  |  |
| 11  | Siapro (Sistemas de Impresion y Gestion Documental)                  | Juarez         | CH Mexico |  |  |
| 12  | WOFFORD TRUCK PARTS (TE EL PASO,LLC)                                 | El Paso        | TX        |  |  |