

Sun City Lights Program

EPTX | Capital Improvement Department
COUNCIL 5.7.2024

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Program Objectives

Sun City Lights Program

1

Placemaking

We aim to **create spaces** that invite people to gather, interact and celebrate

2

Enhancing Safety and Security

Craft experiences that evolve over time, **encouraging exploration** and engagement

3

Community Empowerment

Involve the **local community** in the design process, creating an engaging experience

4

Promoting Inclusivity & Accessibility

Designs will be accessible to people of **diverse** abilities and backgrounds

5

Cultural Expression and Identity

Create a network of lighting installations & small-scale implementations that are interconnected allowing for a **cohesive experience**

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Sun City Lights Program

Overview Project Status

District	Location	Project Status
District 1	Kern Place	Completed
District 2	Piedras – Five Points	Under Design
District 3	MCA Master Plan Boundary	
District 3	Airport	Completed
District 4	Metro 31	Completed
District 5	Eastside Regional Park	Completed
District 6	Mission Trail Heritage Corridor	
District 7	Alameda	
District 8	Paseo de las Luces	Completed

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* Prior to Re-Districting

Sun City Lights- Case Studies

Existing City Projects Completed

Paseo de la Luces - Downtown



District 8

Project Cost	\$3.6 million
Project Completion	2018
Today's Cost 2024	\$5.7 million
2025	\$5.9 million

Project Cost	\$3.1 million
Project Completion	2018
Today's Cost 2024	\$4.9 million
2025	\$5.1 million

Eastside Regional Park



District 5

Project Cost	\$308,000
Project Completion	2023
Today's Cost 2024	\$320,000
2025	\$333,000

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* Prior to Re-Districting

Kern Place



District 1

Sun City Lights Case Studies

Existing City Projects Completed

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District 4



Project Cost	\$246,000
Project Completion	2018
Today's Cost 2024	\$390,000
2025	\$405,000

District 3

Airport

Project Cost	\$165,000
Project Completion	2018
Today's Cost 2024	\$260,000
2025	\$270,000



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Citywide Wayfinding Project

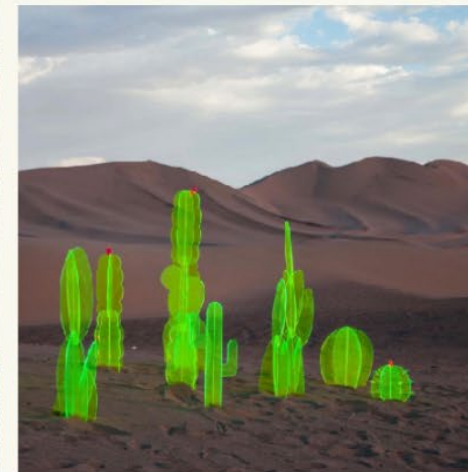
Citywide Wayfinding Project

2019 Project to standardize wayfinding monuments throughout the City.
Funding identified for **Wayfinding Gateway Monuments** into the City:

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GATEWAY SIGN INSPIRATION



- Visual Brand to City as visitors enter
- Unique design for each Gateway that promotes identity
- Address desire for 'arrival'

• **Funding Available:**
\$2,740,386.42

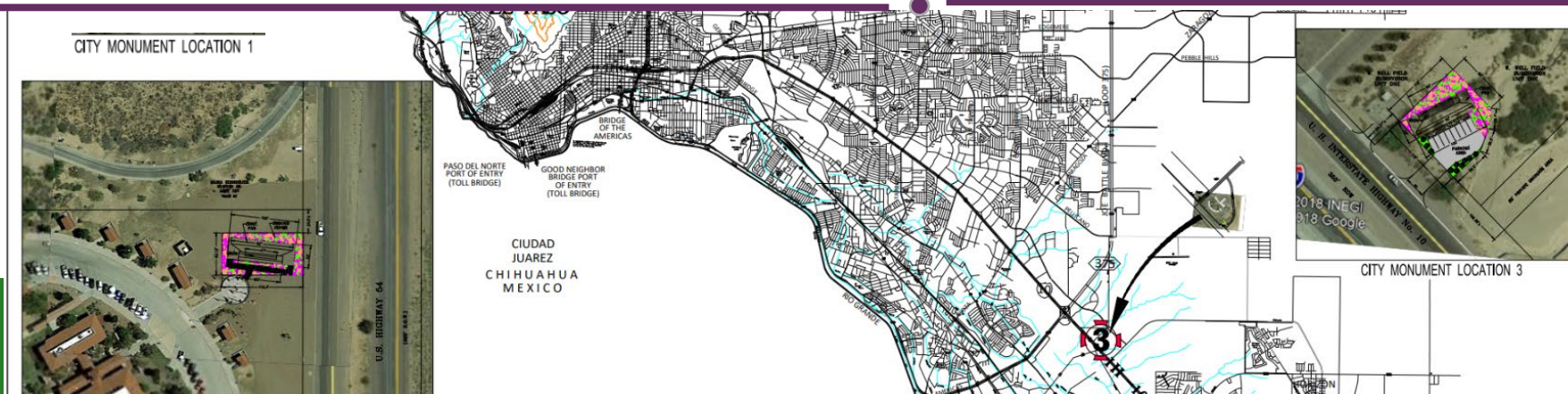
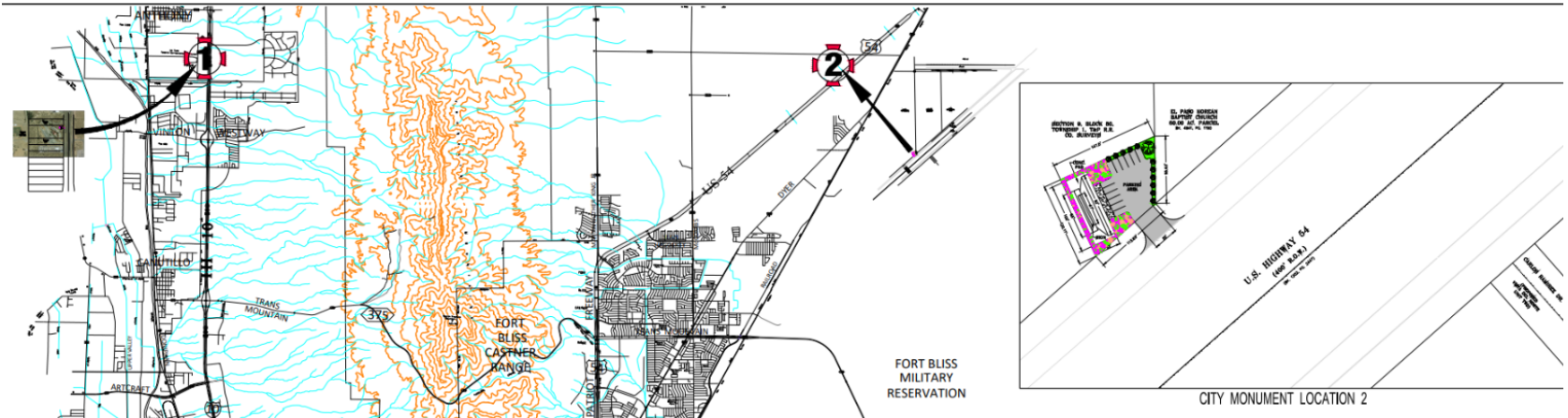
Citywide Wayfinding Project

Issues encountered when finding appropriate ENTRY SITES:

- All sites were on TXDoT's ROW, or in private parcels that require property acquisition
- These sites were best appreciated by vehicular traffic almost exclusively
- Given many other identified needs, there is an opportunity to prioritize Pedestrian Safety though Sun City Lights Program.

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2019/2020 Capital Improvement Plan

Budget Summary

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	Sun City Lights Program	Funding Source	Total Funding Budget
1	<div><input type="checkbox"/> District 2 – Five Points</div> <div><input type="checkbox"/> District 6 – Mission Trail</div> <div><input type="checkbox"/> District 7 – Alameda</div>	2019 CIP	\$3,158,678.00
2	<div><input type="checkbox"/> District 3- MCA Master Plan Boundary</div>	2020 CIP	\$1,060,800.00
3	<div><input type="checkbox"/> Citywide wayfinding</div>	2019 CIP	\$3,183,627.00

2019 Capital Plan- Budget Summary

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	Project Status	Project Name	Funding Source	Total Funding Budget	Project *Estimate	Remaining Balance
1	ACTIVE PROJECT	District 2 – Five Points Phase 1	2019 CIP	\$1,058,679	\$1,926,973*	\$868,294
2	ACTIVE PROJECT	District 3- MCA Phase 1	2020 CIP	\$1,060,800	\$989,000*	\$71,800
3	ACTIVE PROJECT	District 7 – Alameda	2019 CIP	\$1,050,000	TBD	\$1,050,000
4	ON HOLD	District 6 – Mission Valley	2019 CIP	\$1,050,000	TBD	\$1,050,000

* Prior to Re-Districting

Total Remaining Funds	\$1,303,506
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District 2: Five Points

PIEDRAS- Five Points

Phase 1 Road Diet Implementation

Project Scope of Work

- Street Reconstruction
- 10 ft. Sidewalks Improvements
- Curb extensions
- High visibility crosswalks for pedestrian safety
- Landscape Improvements
- Lighting
- On street Parking
- Preparation for Median Improvements for Plaza Activation for future **Phase 2**

Project currently under 60% design

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Phase 1

Project Budget
(Design & Construction)

\$1,926,973

Design Project Schedule

2023-2024



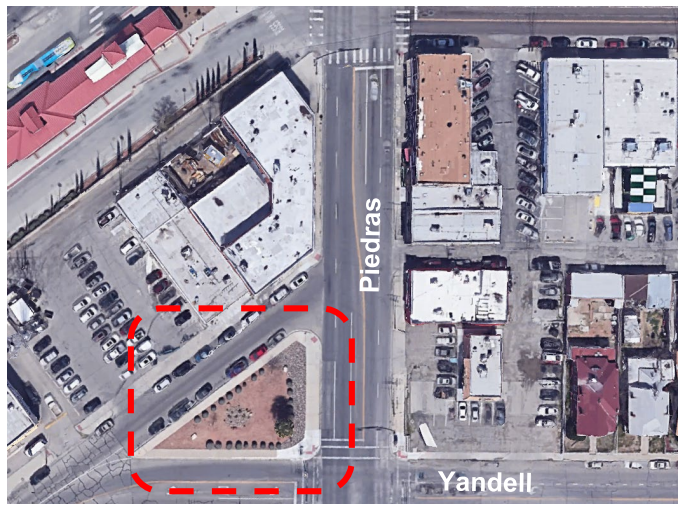
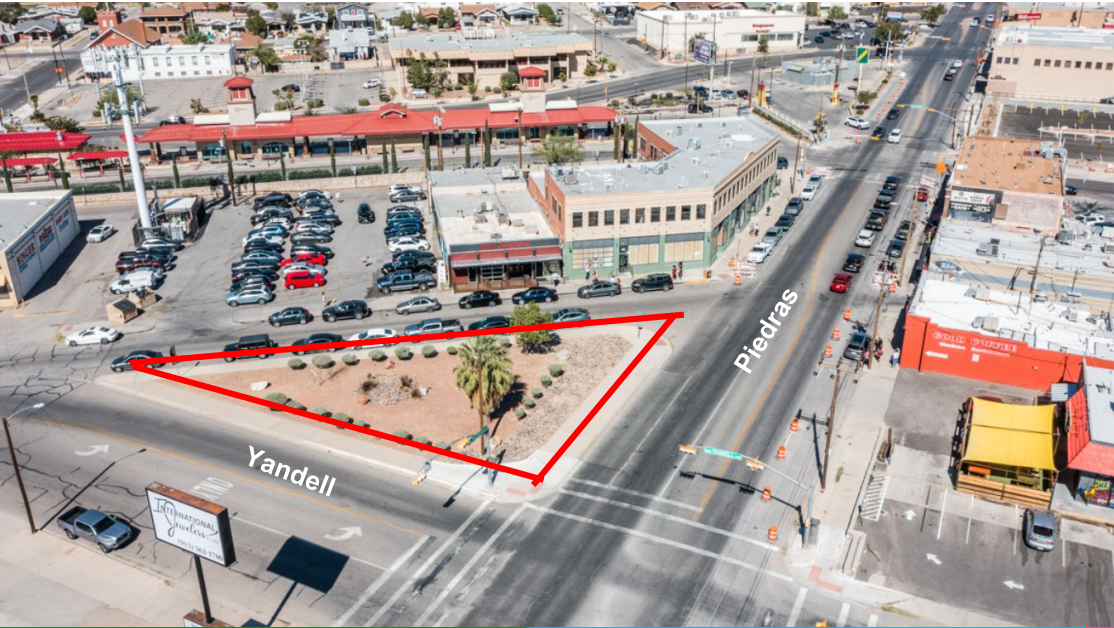
PIEDRAS – Five Points

Phase 2: Sun City Lights Installation & ROW Improvements

Project Scope of Work

(Phase 2) Sun City Lights 5,000 SF median design is to incorporate elements that celebrate its heritage (Five Points) increase pedestrian traffic and include flexible programming design that will allow multi-functional elements that will allow additional programming within the entertainment

Phase 2	
Proposed Project Budget 2024 (Construction Only)	\$559,000



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District 3

MCA Master Plan Boundary

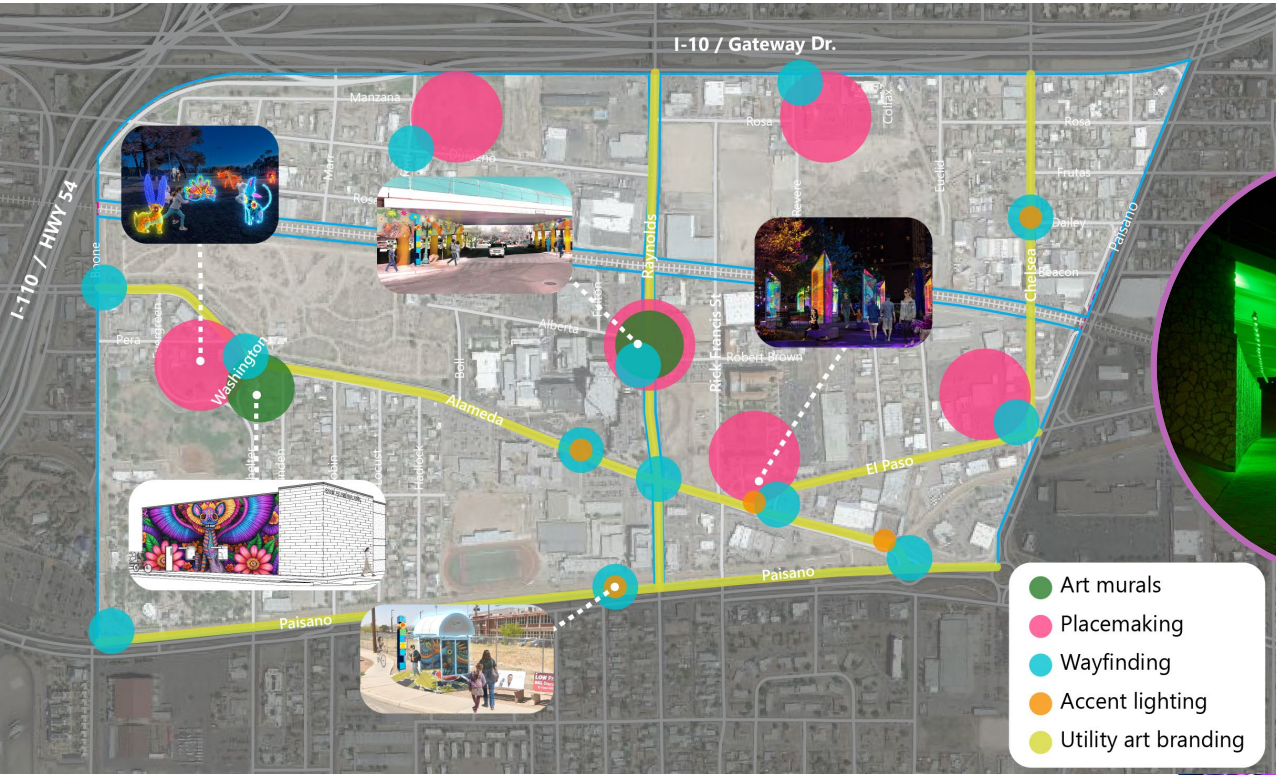
District 3 MCA Master Plan Area

Project intent

The MCA Master Plan is driven by the project intent to cultivate a vibrant and connected neighborhood. This vision emphasizes the creation of a diverse community that takes pride in **celebrating its unique identity**.

The overarching goal is to build and enhance the overall quality of life for the entire neighborhood, focusing on **fostering a sense of connection** among residents.

Through thoughtful planning and development, the MCA Master Plan Boundary area aims to establish an inclusive and dynamic environment that promotes social interaction, **cultural diversity**, and a strong community spirit.



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Project Budget

(Design & Construction)

\$1,060,800.00

MCA | Cost Estimates Overview

Project Budget (Design & Construction)	\$1,060,800.00
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	MCA- Sun City Lights Project Implementations	Design & Construction 2024
Phase 1	Utility Art Branding	\$100,000
Phase 1	Alebríjes Installation – Washington Park	\$760,000
Phase 2	Wayfinding Signage	\$300,000
Phase 2	Art Murals	\$213,000
Phase 2	Art Lighting underpass bridge	\$260,000
	Sub Total	\$1,653,000
	Contingency 15%	\$244,950
	Total	\$1,897,950.00

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MCA | Project Cost Summary

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Project Budget (Design & Construction)	\$1,060,800.00
Phase 2	\$817,150

Phase 1 2024	Design & Construction
Utility Art Branding	\$100,000
Alebrijes Installation- Washington Park	\$760,000
Total	\$860,000
Contingency 15%	129,000
Total	\$989,000
Balance	\$71,800

Phase 2	Design & Construction
Wayfinding Signs	\$300,000
Art Lighting Underpass Bridge	\$260,000
Art Murals	\$213,000
Total	\$773,000
Contingency 15%	\$115,950
Total	\$888,950

District 6

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DISTRICT 6 | Dick Shinaut Park



Project Intent: Creating illuminated shelters allowing park visitors to enjoy outdoor activities while including park usability in the evening hours, encouraging social gatherings, events, and recreational activities for the surrounding neighborhood.

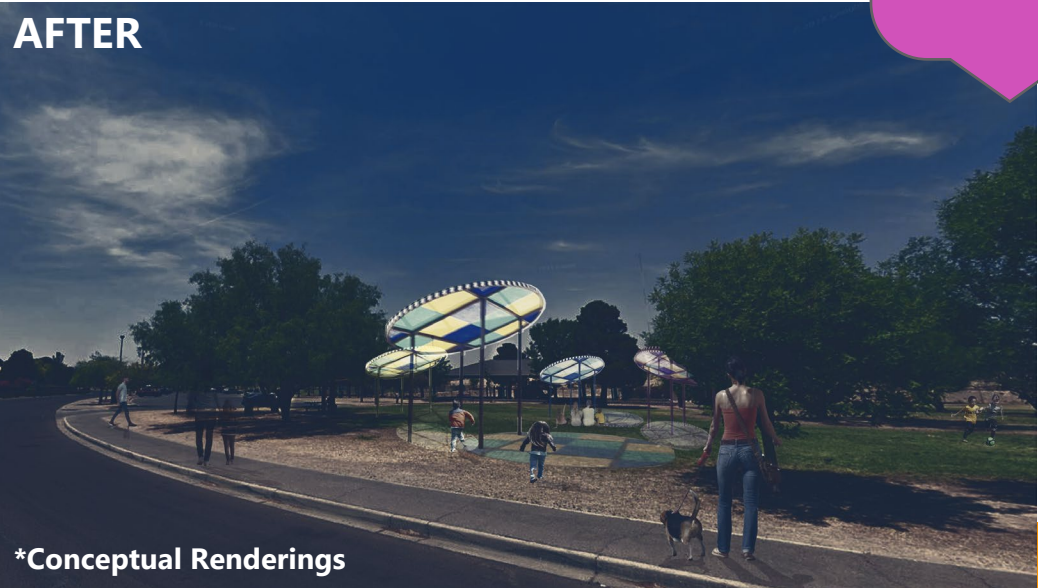
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Project Budget (Design & Construction)	\$TBD
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Project Estimate 2024 (Design & Construction)	\$TBD
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Under the direction of Representative, we identified new location



*Conceptual Renderings

District 7

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DISTRICT 6 (now 7) | Pueblo Viejo Park



Project intent for Pueblo Viejo Park, introducing an iconic lighting installation that would provide connectivity to an existing historic Ysleta Mission Valley neighborhood and the greater community. By strategically placing illuminated space and create a visual environment that would encourage drivers on Zaragoza to reduce speed, promoting a safer and more inviting place.

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Project Budget (Design & Construction)	\$1,050,000.00
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Project Estimate 2024 (Design & Construction)	\$750,000.00
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Under the direction of Representative, we identified new location



*Conceptual Renderings

Funding Summary

Pending Projects to Complete

District		Location	Project Cost Estimates*
District 2	Phase 2	Piedras – Five Points	\$559,000
District 3	Phase 2	MCA Master Plan Boundary	\$889,950
District 6		Dick Shinaut Park	\$1,297,471
District 7		Pueblo Viejo Park	\$1,297,471
		Total	\$4,043,892
		Total Remaining Funds	\$1,303,506
		Total Delta	\$2,740,386

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Citywide Wayfinding Project

Funding Available:
\$2,740,386.42

Staff Recommendations

Repurpose the funding (\$2,740,386.42) available for the Citywide Wayfinding project into the ongoing Sun City Lights Program:

- Support ongoing wayfinding and branding efforts at the neighborhood scale
- Continue placemaking efforts using light installations as way to celebrate and connect communities throughout the city
- Continue community-led design for inclusive and accessible installations and improvements for an equitable program implementation
- Complete all pending projects identified by Council

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