CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: May 28, 2025

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, 915-268-5148

DISTRICT(S) AFFECTED: City-wide

STRATEGIC GOAL: Goal 2 - Set the standard for a safe and secure city.

SUBGOAL: 2.3 Increase public safety operational efficiency.

SUBJECT:

Discussion and action on a resolution to authorize implementation of intersection safety improvements surrounding priority parks and recreation facilities in a manner consistent with the language of the 2022 Community Progress Bond totaling \$5,800,000; and further, that the City Manager, or designee, be authorized to effectuate any budget transfers and execute any contracts and/or related documents necessary to ensure that the funds are properly expended.

BACKGROUND / DISCUSSION:

The CID –Transportation Division, in collaboration with Parks and Recreation, analyzed historic crash data, park visitation data, and demographic data to identify priority parks for safety improvements. Improvements will be consistent with the bond proposition and consist only of things that can be attributed to intersection safety.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

\$5,800,000 from the 2022 Community Progress Bond Intersection Safety Funds

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Capital Improvement SECONDARY DEPARTMENT: Parks and Recreation

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| DEPARTMENT HEAD: | | | | | |
| | | | | | |
| - | Joaquin Rodriguez, AICP, Director Grant Funded Programs | | | | |

RESOLUTION

WHEREAS, on November 8, 2022, as part of the 2022 Community Progress Bond, City of El Paso voters approved three bond propositions, including funding for intersection safety; and

WHEREAS, on June 6, 2023, the El Paso City Council adopted the Vision Zero Action Plan, including the commitment to prioritize vulnerable road users such as children, seniors, cyclists, and pedestrians; and

WHEREAS, the intersection safety projects identified in the bond outreach included a number of traffic signals and the Capital Improvement Department has programmed those projects through local, state and/or federal funding; and

WHEREAS, children, seniors, and disadvantaged populations are more likely to walk and bike to parks and other recreation facilities; and

WHEREAS, City staff has conducted a data driven analysis identifying a priority list of park and recreation facilities in need of safety improvements; and

WHEREAS, \$5,800,000 of intersection safety bond funds are currently unprogrammed and the proposed improvements at priority parks and recreation facilities are consistent with the bond proposition.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Council approves the priority project list attached as Exhibit "A" of this Resolution and authorizes implementation of intersection safety improvements surrounding priority parks and recreation facilities in a manner consistent with the language of the 2022 Community Progress Bond totaling \$5,800,000; and further, that the City Manager, or designee, be authorized to effectuate any budget transfers and execute any contracts and/or related documents necessary to ensure that the funds are properly expended.

(Signatures begin on the following page)

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| APPROVED this | day of | , 2025. |
|--------------------------------|--------|-----------------------------------|
| | | CITY OF EL PASO: |
| | | Renard U. Johnson Mayor |
| ATTEST: | | |
| Laura D. Prine City Clerk | | |
| APPROVED AS TO FORM: | | APPROVED AS TO CONTENT: |
| Volesta Bruto | | |
| Roberta Brito | | Joaquin Rodriguez |
| Senior Assistant City Attorney | | Director of Grant Funded Programs |

EXHIBIT "A"

| PARK NAME | DISTRICT | PRIORITY |
|-----------------------------------|----------|----------|
| 1. ARMIJO PARK | 8 | HIGHEST |
| 2. PAT O'ROURKE REC CENTER | 8 | HIGHEST |
| 3. JOEY BARRAZA AND VINO MEMORIAL | 4 | HIGHEST |
| 4. SALVADOR RIVAS JR | 5 | HIGHEST |
| 5. PAVO REAL | 7 | HIGHEST |
| 6. MARTY ROBINS | 6 | HIGHEST |
| 7. MARY FRANCES KEISLING | 1 | HIGHEST |
| 8. HIDDEN VALLEY PARK | 3 | HIGHEST |
| 9. SANDSTONE RANCH ESTATE PARKS | 4 | HIGHEST |
| 10. WASHINGTON PARK | 2 | HIGHEST |
| 11. MOUNTAIN VIEW SKATE PARK | 2 | LOWER |
| 12. MUNDY PARK | 8 | LOWER |
| 13. MEMORIAL PARK | 2 | LOWER |