

**CITY OF EL PASO, TEXAS  
AGENDA SUMMARY FORM**



**REVISED**  
9:41 am, Mar 05, 2026

**DEPARTMENT / COUNCIL OFFICE:**

**AGENDA DATE:**

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:**

**PHONE NUMBER:**

**2nd CONTACT PERSON NAME:**

**PHONE NUMBER:**

**DISTRICT(S) AFFECTED:**

**AGENDA ITEM:**

**ISSUE STATEMENT:**

**BACKGROUND:**

**COUNCIL OPTIONS:**

**COMMITTEE REVIEW AND/OR RECOMMENDATION:**

**COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:**

**RELATED CITY POLICIES:**

**PRIOR COUNCIL ACTION:**

**LEGAL REVIEW:**

*Legal counsel reviewed as a part of Council packet*

*Legal counsel reviewed in advance of packet as an individual item*

**AMOUNT AND SOURCE OF FUNDING:**

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

NAME	AMOUNT (\$)

**ATTACHMENTS:**

**FOR MORE INFORMATION:**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**SIGNATURE:**

*Gvette Hernandez*

(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

# CITY OF EL PASO CHANGE ORDER and CHANGE QUANTITY NOTICE LOG

Project Name: Fire Station #27 Renovation  
 Solicitation (Contract) No.: 2022-0678  
 Project Number: PCP24FS27RENOV1  
 PO No.:  
 Contractor: Veliz Construction

Original Contract		
Notice to Proceed:	TBD	
Substantial Completion Period:	270	Consecutive Calendar Days
Substantial Completion Date:	#VALUE!	
Final Completion Period:	300	Consecutive Calendar Days
Final Completion Date:	#VALUE!	
Contract Amount:	\$ 1,368,634.67	
Contingency Budget:	\$ 150,000.00	

Modified Contract		
Total Days Added:	0	Consecutive Calendar Days
Substantial Completion Period:	270	Consecutive Calendar Days
Substantial Completion Date:	#VALUE!	
Final Completion Date:	#VALUE!	
Total Cost Added:	\$0.00	
Remaining Contingency:	\$150,000.00	✓
Change Order Percentage:	0.00%	

CO #	Date	Description	Days	Cost
1	2/11/2026	Task order #5V-1 will incorporate the construction documents into the Job Order Contracting & Facilities Construction Contract No. 2022-0678 dated October 11, 2022. This task order does not change the overall contract. The task order will be issued for the Scope of Work listed	0	\$0.00
2	1/0/1900	0	0	\$0.00
3	1/0/1900	0	0	\$0.00
4	1/0/1900	0	0	\$0.00
5	1/0/1900	0	0	\$0.00
6	1/0/1900	0	0	\$0.00
7	1/0/1900	0	0	\$0.00
8	1/0/1900	0	0	\$0.00
9	1/0/1900	0	0	\$0.00
10	1/0/1900	0	0	\$0.00
11	1/0/1900	0	0	\$0.00
12	1/0/1900	0	0	\$0.00
13	1/0/1900	0	0	\$0.00
14	1/0/1900	0	0	\$0.00
15	1/0/1900	0	0	\$0.00
16	1/0/1900	0	0	\$0.00
17	1/0/1900	0	0	\$0.00
18	1/0/1900	0	0	\$0.00
19	1/0/1900	0	0	\$0.00
20	1/0/1900	0	0	\$0.00

**SUBTOTAL FOR CHANGE ORDERS: 0 \$0.00**

CQN #	Date	Description	Days	Cost
1	1/0/1900	0	0	\$0.00
2	1/0/1900	0	0	\$0.00
3	1/0/1900	0	0	\$0.00
4	1/0/1900	0	0	\$0.00
5	1/0/1900	0	0	\$0.00
6	1/0/1900	0	0	\$0.00
7	1/0/1900	0	0	\$0.00
8	1/0/1900	0	0	\$0.00
9	1/0/1900	0	0	\$0.00
10	1/0/1900	0	0	\$0.00

**SUBTOTAL FOR CHANGE QUANTITY NOTICES: 0 \$0.00**

# CITY OF EL PASO CONSTRUCTION CHANGE ORDER

**CONSTRUCTION CHANGE ORDER NO.:** 5V-1      **DATE:** February 11, 2026       **SCOPE CHANGE**  
**PROJECT:** Fire Station #27 Renovation      **SOLICITATION #:** 2022-0678       **CONSTRUCTION CHANGE**

Original Contract Amount: \$ <u>1,368,634.67</u> Net Change by previous Change Orders: \$ <u>-</u> Net Change by previous Construction Quantity Notices: \$ <u>-</u> New Amended Contract Amount: \$ <u>1,368,634.67</u> Total amount added for this Change Order: \$ <u>-</u> Change Order Percentage: <u>0.00%</u>	Original Contract Substantial Completion Date: <u>#VALUE!</u> Total days added due to Change Orders and CQN's: <u>0</u> Total days added for this Change Order: <u>0</u> New Substantial Completion Date: <u>#VALUE!</u>
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**Existing Drawing Reference:**  
Refer to attached drawings for Fire Station #27 Renovation dated 09/25/2025.

**Existing Specification Reference:**  
Refer to attached Specifications for Fire Station #27 Renovation dated 9/25/2025.

**New Drawings/Specifications Reference:**  
N/A

**Detailed Scope of Work of the Change Order:**  
 Task order #5V-1 will incorporate the construction documents into the Job Order Contracting & Facilities Construction Contract No. 2022-0678 dated October 11, 2022. This task order does not change the overall contract. The task order will be issued for the Scope of Work listed below or in the attachments.

A separate Notice to Proceed will be issued upon approval of necessary Bonds and Insurance as required by the contract.

Scope of Work: The scope of work for the Fire Station #27 Renovations was based on the facility assessment provided by Mijares Mora Architects on July 27, 2020 which will include but not limited to:

- Exterior improvements (Driveway and sidewalks improvements)
- ADA compliance
- MEP improvements (New HVAC units, new plymovent system)
- Roof renovation

Approved Drawings: dated 09/25/2025.    Techincal Specifications: dated 09/25/2025.

Agreed cost proposal for Task #5V-1: \$1,368,634.67

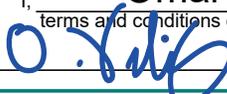
Construction Time: 270 consecutive calendar days to Substantial Completion, 30 additional days for Final Completion, for a total of three hundred (300) consecutive calendar days

Liquidated Damages: \$520 per day if work is not completed within the agreed construction time period

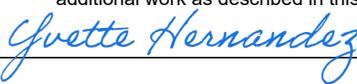
**Unless specifically noted, this change order addresses all compensation for time and money including all direct and indirect costs associated with the scope of work noted above.**

**CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME:**       **TOTAL CHANGE ORDER AMOUNT:**

**CONTRACTOR (OWNER/AUTHORIZED OWNER REPRESENTATIVE)**

I, Omar Veliz, of Veliz Construction agree and accept the terms and conditions of this change order.  
 Signature:       Date: 02-13-26

**CITY OF EL PASO (CITY ENGINEER)**

I, Yvette Hernandez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.  
 Signature:       Date: 2/16/26

# CITY OF EL PASO CONSTRUCTION CHANGE ORDER- Pg. 2

CONSTRUCTION CHANGE ORDER NO.: 1 DATE: February 11, 2026  SCOPE CHANGE  
 PROJECT: Fire Station #27 Renovation SOLICITATION #: 2022-0678  CONSTRUCTION CHANGE

**Method Utilized for Implementing change:**

- Unit Bid Prices
- Lump Sum
- Actual Cost (Force Account)

Identified by:  CID  Contractor  User Dept.

Type of Change Order:  User Request  Value Engineering  CID Initiated  
 Error & Omission  Differing Site  Contractor Initiated

Contractors Proposal Cost: \$1,368,634.67 ✓  
 Final Negotiated Amount: \$1,368,634.67

Time Requested: 300 Consecutive Calendar Days ✓  
 Time Justified: 300 Consecutive Calendar Days

**Reason/Justification for Change Order:**

This task to incorporate the Fire Station #27 Renovation drawings and specifications into the 2022-0678 Job Order Contracting & Facilities Construction Contract. The change order will not change the overall contract amount.

Cost: Cost for this task was justified by comparing the contractors proposal to and independed cost estimate provided by Huitt Zollars which was generated on 09/05/2025.

Time: the construction time frame of 300 days was compared to projects of similar scope

- Attachments:  RFI  Final Contractor proposal  Schedule  
 RFP  Budget Status Report (PeopleSoft)  Change Order Log  
 ASI (if applicable)  Independent Cost Estimate  Utility Commitment Letter (if applicable)

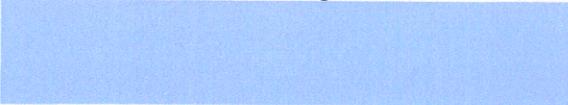
AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PURCHASE ORDER:

PO LINE	ADDED AMOUNT	ACCOUNT
1		

TOTAL NET CHANGE TO PURCHASE ORDER: \$0.00

C.O. Amount \$0.00

Additional Funding/Direction:



Project Manager: Jorge L. Chacon  
 Jorge Chacon  
 Division Manager: Rogelio Torres  
 Rogelio Torres  
 Assistant Director: Gilbert Guerrero  
 Gilbert Guerrero

02/11/2026  
 Date  
2/11/2026  
 Date  
2/12/2026  
 Date



# CAPITAL IMPROVEMENT DEPARTMENT

## REQUEST FOR PROPOSAL

**MAYOR**

Renard U. Johnson

October 27, 2025

Additional time was included in the task order 5V-1 due to additional items requested by CID after additional funding was provided for the project.

**CITY COUNCIL**

Veliz Construction  
Oscar Saenz  
2910 Gateway East  
El Paso, TX 79905

*JC* 02/11/2026

**District 1**

Alejandra Chávez

**District 2**

Dr. Josh Acevedo

Project Name: Fire Station #27 Renovations

Mr. Saenz:

**District 3**

Deanna M. Rocha

Under the Capital Improvement Department Job Order Contracting and Facilities Construction contract # 2022-0678, you are requested to submit a proposal by or before 11/28/2025 for accomplishing the following scope of work:

**District 4**

Cynthia Boyar Trejo

Work will include but not limited to:

**District 5**

Ivan Niño

Interior and exterior renovations at Fire Station #27 to include: driveway and sidewalk improvements, ADA compliance pedestrian ramps, interior finishes, roof renovation, mechanical, electrical, and plumbing improvements.

**District 6**

Art Fierro

Alternate #1: Restrooms improvements

**District 7**

Lily Limón

Alternate #2: Paint entire building exterior

**District 8**

Chris Canales

**CITY MANAGER**

Dionne Mack

Per item K “Cost Estimating” page I-B-a-2 of the contract, the contractor must use the latest version of R.S. Means Facilities Construction Cost Data to provide the cost estimate.

Per item 8 “Time of Completion and Liquidated Damages” page I-B-a-5 of the contract. The duration of the work will be 180 consecutive calendar days to substantial completion. 30 Days additional for final completion.

Liquidated damages in the amount of \$520.00 per day will be assessed if work is not completed within the agreed substantial time frame.

Should you have any questions contact Jorge Chacon, Construction Manager at (915) 979-6287, or Gilbert Guerrero, Assistant Director of Capital Improvement at (915) 240-3387.

**Yvette Hernandez, P.E., – City Engineer**

City 2 | 218 N. Campbell, 2<sup>nd</sup> Floor | El Paso, Texas 79901 | (915) 212-0065





## CAPITAL IMPROVEMENT DEPARTMENT

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**MAYOR**

Renard U. Johnson

Sincerely,

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**CITY COUNCIL**

**District 1**

Alejandra Chávez

**District 2**

Dr. Josh Acevedo

**District 3**

Deanna M. Rocha

**District 4**

Cynthia Boyar Trejo

**District 5**

Ivan Niño

**District 6**

Art Fierro

**District 7**

Lily Limón

**District 8**

Chris Canales

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**CITY MANAGER**

Dionne Mack

*Gilbert Guerrero*

Gilbert Guerrero

Interim Capital Improvement Director

Attachment(s):

- Project Drawings dated 9/25/2025
- Project Specifications dated 9/25/2025

Cc: Gilbert Guerrero, Interim Capital Improvement Director  
Jorge Chacon, Construction Manager  
Project file



DELIVERING EXCEPTIONAL SERVICES

Yvette Hernandez, P.E., – City Engineer  
City 2 | 218 N. Campbell, 2<sup>nd</sup> Floor | El Paso, Texas 79901 | (915) 212-0065



Customer

City of El Paso
218 N Campbell St.
El Paso, Texas 79901

Jorge Chacon
(915) 979-6287
ChaconJL@elpasotexas.gov

Veliz Construction
2910 Gateway Blvd. E.
El Paso, TX 79905
(915) 219-4000

Prepared By:
Arturo Macias
(915) 219-4000
amacias@velizconstruction.com

Project: Fire Station #27 Renovations

As requested, Veliz Company, LLC dba Veliz Construction, is pleased to submit this Job Order Proposal. Our price proposal is based on information provided by the client COEP - JOC Services Contract #2022-0678.

Base Bid

The Base Bid includes all labor, materials, equipment, supervision, and coordination required to complete the renovations in accordance with the Contract Documents dated September 2025.

Table with 2 columns: Item description and Amount. Includes: 1. TOTAL UPB LINE ITEMS - (Bare cost modified by City Cost Index) \$745,084.46, 2. Contractor's applicable coefficient for standard hours [1.145], 3. PROJECT PRICE SUBTOTAL (#1 X #2) \$853,121.71, 4. BONDING \$16,826.64, 5. TOTAL COST (#3+#4) \$869,948.35

Alternate 1

Alternate 1 includes all labor, materials, equipment, supervision, and coordination required to complete the work specifically designated as Alternate 1 in the Contract Documents dated September 2025.

Table with 2 columns: Item description and Amount. Includes: 1. TOTAL UPB LINE ITEMS - (Bare cost modified by City Cost Index) \$142,483.70, 2. Contractor's applicable coefficient for standard hours [1.145], 3. PROJECT PRICE SUBTOTAL (#1 X #2) \$163,143.84, 4. BONDING \$4,894.32, 5. TOTAL COST (#3+#4) \$168,038.16

Alternate 2

Alternate 2 includes full exterior painting of the building, including surface preparation and application of the specified exterior paint system.

Table with 2 columns: Item description and Amount. Includes: 1. TOTAL UPB LINE ITEMS - (Bare cost modified by City Cost Index) \$30,141.17, 2. Contractor's applicable coefficient for standard hours [1.145], 3. PROJECT PRICE SUBTOTAL (#1 X #2) \$34,511.64, 4. BONDING \$1,035.35, 5. TOTAL COST (#3+#4) \$35,546.99

## Additional Work

### Flooring

- Replace floor finishes at the living room and dorm areas.
- Replace gym flooring, including removal of existing flooring.

### Millwork & Casework (Plastic laminate and Stainless-Steel)

#### Kitchen

- Furnish and install new **Stainless-Steel** cabinets with hardware.
- Furnish and install new **Stainless-Steel** countertop.

*Costs associated with kitchen alterations included in the Base Bid have been accounted for and deducted accordingly.*

- Install new kitchen backsplash tile.

#### Office Area

- Furnish and install new plastic laminate countertop and cabinetry, replacing existing.

#### Dorms

- Fabricate and install new Murphy beds.

*Costs for Murphy bed hardware included in the Base Bid have been accounted for and deducted.*

- Fabricate and install new adjacent storage cabinetry with plastic laminate finish and new pull hardware, matching the Murphy bed finishes.

### Ceilings

- Cover existing living room skylights with hard FRP ceiling tiles.
- Remove and replace suspended ceiling systems at hallways and office areas, including new grid and ceiling tiles.

*Costs allocated in the Base Bid for replacement of damaged ceiling tiles have been accounted for and deducted.*

### Doors & Hardware

- Paint interior doors and frames.
- Furnish and install one (1) new door at the connection between the Apparatus Bay and rear corridor, including frame and hardware, to match existing corridor with apparatus bay door.

### Plumbing

- Replace one (1) additional mop sink.
- Furnish and install one (1) new ice maker.

### Miscellaneous & Storage

- Re-stripe traffic lines within the apparatus bay.
- Furnish and install three (3) new shelving rack sets for janitor and decontamination closets.

**Summary of Additional Work**

1. TOTAL UPB LINE ITEMS - (Bare cost modified by City Cost Index) .....	\$250,223.58
2. Contractor's applicable coefficient for standard hours.....	[1.145]
3. PROJECT PRICE SUBTOTAL (#1 X #2) .....	\$286,505.99
4. BONDING .....	\$8,595.18
<b>5. TOTAL COST (#3+#4) .....</b>	<b>\$295,101.17</b>

**Grand Total**

<b>Total Project Cost (Base Bid + Alternates 1&amp;2 + Additional Work) .....</b>	<b>\$1,368,634.67</b>
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## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
013113200160	Field personnel, general purpose laborer, average	30.00	\$0.00	\$39,298.50	\$0.00	\$39,298.50	
015419500400	Crane crew, daily use for small jobs, 55-ton truck-mounted hydraulic crane, portal to portal	10.00	\$0.00	\$6,869.30	\$29,210.00	\$36,079.30	
015433400020	Rent aerial lift, scissor type, to 20' high, 1200 lb. capacity, electric, Incl. Hourly Oper. Cost.	30.00	\$0.00	\$0.00	\$17,214.00	\$17,214.00	
015433400940	Rent air tool, breaker, pavement 80 lbs, Incl. Hourly Oper. Cost.	5.00	\$0.00	\$0.00	\$376.55	\$376.55	
015433405460	Pressure Washer 7 gpm, 3000 psi, Incl. Hourly Oper. Cost.	26.00	\$0.00	\$0.00	\$15,851.42	\$15,851.42	
015433406050	Equipment rental, saw, portable cut-off, 8 HP, Incl. Hourly Oper. Cost.	1.00	\$0.00	\$0.00	\$118.70	\$118.70	
015433406410	Rent toilet portable chemical, Incl. Hourly Oper. Cost.	30.00	\$0.00	\$0.00	\$2,767.80	\$2,767.80	
015433602800	Rent crane self-propelled, 4x4 telescoping boom 5 ton, Incl. Hourly Oper. Cost.	10.00	\$0.00	\$0.00	\$8,566.50	\$8,566.50	
015616101080	Selective demolition, rubbish handling, dust partition, 4' x 8' panels, 2" x 4" frame, 6 mil polyethylene, cost to be added to demolition cost	3,000.00	\$1,380.00	\$990.00	\$0.00	\$2,370.00	
015626500100	Temporary fencing, chain link, 6' high, 11 ga	555.00	\$2,564.10	\$965.70	\$0.00	\$3,529.80	
015813500020	Project signs, sign, high intensity reflectorized, buy, excl. posts	20.00	\$346.80	\$0.00	\$0.00	\$346.80	
017413200052	Cleaning up, cleanup of floor area, continuous, per day, during construction	14.00	\$98.14	\$523.32	\$95.34	\$716.80	
017413200100	Cleaning up, cleanup of floor area, final by GC at end of job	140.00	\$1,038.80	\$7,246.40	\$1,330.00	\$9,615.20	
017613200020	Temporary protection, flooring, taped seams, 1/8" tempered hardboard	7,000.00	\$3,010.00	\$3,080.00	\$0.00	\$6,090.00	
019313030330	Prepare and re-surface old or coated concrete floor, epoxy/silica finish, 1/8" thick, rolled, includes medium shotblast & cleaning	3,306.00	\$8,760.90	\$6,876.48	\$0.00	\$15,637.38	
019313031050	Sealing concrete floor, oil or urethane base, spray, 2 coats	4,266.00	\$1,109.16	\$341.28	\$0.00	\$1,450.44	



## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
024113175050	Demolish, remove pavement & curb, remove bituminous pavement, 4" to 6" thick, excludes hauling and disposal fees	7.00	\$0.00	\$483.00	\$317.10	\$800.10	
024113175300	Demolish, remove pavement & curb, remove concrete, rod reinforced, to 6" thick, excludes hauling and disposal fees	15.00	\$0.00	\$169.95	\$112.05	\$282.00	
024113175990	Demolish, remove pavement & curb, sidewalk, concrete, rod reinforced, excludes hauling, minimum labor/equipment charge	1.00	\$0.00	\$376.15	\$248.92	\$625.07	
024113176100	Demolish, remove pavement & curb, remove concrete curbs, reinforced, excludes hauling and disposal fees	10.00	\$0.00	\$397.70	\$92.40	\$490.10	
024113176390	Demolish, remove pavement & curb, curbs, excludes hauling, minimum labor/equipment charge	1.00	\$0.00	\$218.85	\$50.80	\$269.65	
024113382300	Selective demolition, water & sewer piping & fittings, copper pipe, 3/4"-2", diameter, excludes excavation	98.00	\$0.00	\$217.56	\$0.00	\$217.56	
024113601700	Fencing demolition, remove chain link posts & fabric, 8' to 10' high	555.00	\$0.00	\$1,637.25	\$377.40	\$2,014.65	
024119190148	Selective demolition, rubbish handling, top chute trough, cost to be added to demolition cost	1.00	\$461.13	\$66.44	\$0.00	\$527.57	
024119190725	Selective demolition, rubbish handling, dumpster, 20 C.Y., 5 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	30.00	\$16,950.00	\$0.00	\$0.00	\$16,950.00	
024119190800	Selective demolition, rubbish handling, dumpster, 30 C.Y., 7 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	3.00	\$2,190.00	\$0.00	\$0.00	\$2,190.00	
024119250015	Selective demolition, saw cutting, asphalt, up to 3" deep	24.00	\$2.64	\$22.32	\$20.88	\$45.84	
024210200110	Deconstruction of building plumbing fixtures, single or double compartment kitchen sink, up to 2 stories, excludes handling, packaging or disposal costs	1.00	\$0.00	\$37.38	\$0.00	\$37.38	
030505100070	Selective concrete demolition, reinforcing more than 2% cross-sectional area, break up into small pieces, excludes shoring, bracing, saw or torch cutting, loading, hauling, dumping	1.00	\$0.00	\$160.88	\$46.74	\$207.62	
033053404535	Structural concrete, in place, handicap access ramp (4000 psi), w/ 6" curb, railing both sides, 5' wide, includes forms (4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	6.00	\$2,301.12	\$1,734.30	\$27.60	\$4,063.02	



## CONSTRUCTION

### Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
033053404700	Structural concrete, in place, slab on grade (3500 psi), 6" thick, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), and placing, excludes finishing	2.00	\$320.36	\$83.90	\$0.74	\$405.00	
038113500500	Concrete sawing, concrete slabs, rod reinforced, up to 3" deep, includes blade cost, layout and set up time	54.00	\$8.10	\$42.12	\$61.56	\$111.78	
038113500520	Concrete sawing, concrete, existing slab, rod reinforced, for each additional inch of depth over 3", includes blade cost, layout and set up time	162.00	\$8.10	\$42.12	\$61.56	\$111.78	
050505100500	Selective metals demolition, steel roof decking, uncovered, bare, excl shoring, bracing, cutting, hauling, dumping	7,100.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	
050521901300	Welding structural steel in field, single pass, 0.1 lb/LF, 1/8" thick, continuous fillet, down welding, type 6011	16.00	\$10.40	\$42.72	\$19.04	\$72.16	
050521901500	Welding structural steel in field, single pass, 0.3 lb/LF, 1/4" thick, continuous fillet, down welding, type 6011	20.00	\$39.40	\$160.80	\$71.20	\$271.40	
050521909000	Welding structural steel in field, minimum labor/equipment charge	2.00	\$0.00	\$200.98	\$88.40	\$289.38	
051223400476	Angle framing, structural steel, 3"x3"x3/8", field fabricated, incl cutting & welding	16.00	\$117.92	\$335.04	\$49.92	\$502.88	
051223400668	Channel framing, structural steel, field fabricated, C6x8.2, incl cutting & welding	20.00	\$161.80	\$432.80	\$64.60	\$659.20	
055133230810	Ladder, shop fabricated, alternating tread, 68-degree incline, steel, 8' vertical rise, 149 lb, standard paint color	1.00	\$0.00	\$206.63	\$143.26	\$349.89	
060505201060	Selective demolition, millwork and trim, wood base cabinets, remove and reset	9.00	\$0.00	\$309.96	\$0.00	\$309.96	
070505101325	Selective demolition, thermal and moisture protection, roof accessories, plumbing vent flashing	9.00	\$0.00	\$78.12	\$0.00	\$78.12	
070505101375	Selective demolition, thermal and moisture protection, roof accessories, ridge vent strip, aluminum	530.00	\$0.00	\$477.00	\$0.00	\$477.00	
070505101620	Selective demolition, thermal and moisture protection, roof accessories, skylight, to 10 S.F.	9.00	\$0.00	\$312.57	\$0.00	\$312.57	
070505102220	Selective demolition, thermal and moisture protection, roof edge, drip edge	530.00	\$0.00	\$148.40	\$0.00	\$148.40	
070505102370	Selective demolition, thermal and moisture protection, roof edge, sheet metal coping, up to 12" wide	530.00	\$0.00	\$614.80	\$0.00	\$614.80	



## CONSTRUCTION

### Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
070505102470	Selective demolition, thermal and moisture protection, roof insulation board, over 2" thick	7,750.00	\$0.00	\$1,395.00	\$0.00	\$1,395.00	
070505102870	Selective demolition, thermal and moisture protection, roofing accessories, cant strip	530.00	\$0.00	\$371.00	\$0.00	\$371.00	
070505103125	Selective demolition, thermal and moisture protection, roofing, roofing felt, #30	71.00	\$0.00	\$657.46	\$0.00	\$657.46	
070505104370	Selective demolition, thermal and moisture protection, roofing, single ply membrane, ballasted with stone	71.00	\$0.00	\$1,329.83	\$0.00	\$1,329.83	
072100000000	Walking pads TPO	3.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	
072216101700	Polyisocyanurate insulation, for roof decks, 3/4" thick, 2#/CF density, fastening excluded	7,750.00	\$7,285.00	\$1,240.00	\$0.00	\$8,525.00	
072216101725	Polyisocyanurate insulation, for roof decks, 2" thick, 2#/CF density, fastening excluded	7,750.00	\$13,872.50	\$1,627.50	\$0.00	\$15,500.00	
072216101755	Roof deck insulation, polyisocyanurate, 3-1/2" thick, 2#/CF density, fastening excluded	7,750.00	\$24,490.00	\$1,782.50	\$0.00	\$26,272.50	
072413100095	Polymer based exterior insulation and finish system, field applied, 1" EPS insulation	265.00	\$368.35	\$996.40	\$87.45	\$1,452.20	
075113300012	Cants, treated lumber, cut diagonally, 4" x 4"	530.00	\$2,162.40	\$556.50	\$0.00	\$2,718.90	
075400000000	Furnish and install crickets for existing drains, taper, roof flashing and termination bar.	1.00	\$4,228.38	\$2,813.97	\$0.00	\$7,042.35	
075423100200	Thermoplastic-polyolefin roofing (TPO), 60 mils, heat welded seams, fully adhered	91.00	\$25,571.00	\$11,329.50	\$1,583.40	\$38,483.90	
078413100380	Firestopping, ductwork, insulated and non insulated, round, through walls, 6" dia	10.00	\$448.60	\$283.80	\$0.00	\$732.40	
080505102205	Door demolition, door hardware, remove	7.00	\$0.00	\$43.19	\$0.00	\$43.19	
087120400400	Door hardware, lockset, standard duty, cylindrical, with sectional trim, keyed, single cylinder function	5.00	\$1,011.75	\$140.60	\$0.00	\$1,152.35	
088713101000	Heat reflecting, solar film on glass, bronze, 20% VLT, excl. glass	72.00	\$97.92	\$277.20	\$0.00	\$375.12	
089126103100	Louvers, steel, fire rated, 18 gauge, 24" x 12", 90 minute fusible link	3.00	\$1,165.20	\$84.36	\$0.00	\$1,249.56	
090190920520	Paint preparation, surface protection, placement & removal, masking w/paper	3,805.00	\$532.70	\$1,255.65	\$0.00	\$1,788.35	



## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
090190930090	Surface preparation, exterior, doors, per side, wire brush, metal, detail, excl. frames or trim	105.00	\$0.00	\$53.55	\$0.00	\$53.55	
090190940080	Surface preparation, interior, doors, wire brush, metal, flush	693.00	\$0.00	\$284.13	\$0.00	\$284.13	
090190940660	Surface preparation, interior, walls, sand, gypsum board and plaster, light	34,425.00	\$0.00	\$3,098.25	\$0.00	\$3,098.25	
090505101200	Ceiling demolition, suspended ceiling, mineral fiber, 2 x 2 or 2 x 4, remove	1,800.00	\$0.00	\$594.00	\$0.00	\$594.00	
090505101250	Ceiling demolition, suspended ceiling, mineral fiber, on suspension system, remove	1,800.00	\$0.00	\$756.00	\$0.00	\$756.00	
090505200900	Flooring demolition, vinyl composition tile, 12" x 12"	3,306.00	\$0.00	\$1,653.00	\$0.00	\$1,653.00	
090505202020	Flooring demolition, tile, ceramic, mud set	363.00	\$0.00	\$290.40	\$0.00	\$290.40	
092213131000	Furring, walls, on steel, galvanized, 7/8" hat channels, 12" OC	48.00	\$50.88	\$61.44	\$0.00	\$112.32	
093216101000	Quarry tile, floors, mud set, red, 4" x 8" x 1/2" thick, 1,000 S.F. lots	390.00	\$4,609.80	\$1,790.10	\$0.00	\$6,399.90	
095123105020	Suspended acoustic ceiling tiles, mineral fiber, 66-78% recycled content, 3/4" thick	1,800.00	\$8,082.00	\$900.00	\$0.00	\$8,982.00	
095323304010	Ceiling suspension system, class A, 2' x 4' grid, remove & replace	1,800.00	\$3,258.00	\$1,026.00	\$0.00	\$4,284.00	
096513131100	Wall base, rubber, straight or cove, standard colors, 4" high, 1/8" thick	480.00	\$988.80	\$561.60	\$0.00	\$1,550.40	
099113420190	Paints & coatings, misc. exterior, wrought iron railings, brushwork, zinc chromate, primer, 60" high, 1" rail, 1/2" sq. verticals, 6" OC	68.00	\$90.44	\$112.20	\$0.00	\$202.64	
099113420200	Paints & coatings, misc. exterior, wrought iron railings, brushwork, zinc chromate, 1 finish coat, 60" high, 1" rail, 1/2" sq. verticals, 6" OC	68.00	\$136.00	\$112.20	\$0.00	\$248.20	
099113420210	Paints & coatings, misc. exterior, wrought iron railings, brushwork, zinc chromate, 1 additional finish coat, 60" high, 1" rail, 1/2" sq. verticals, 6" OC	68.00	\$158.44	\$76.84	\$0.00	\$235.28	
099113700140	Paints & coatings, exterior door frames & trim only, brushwork, primer + 2 coats, exterior latex	85.00	\$39.95	\$68.85	\$0.00	\$108.80	



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### Unit Division Summary

Fire Station 27 Renovations

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Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
099113700200	Paints & coatings, exterior doors, flush, both sides, brushwork, stain, sealer + 2 coats polyurethane, incl. frame & trim	5.00	\$278.50	\$268.90	\$0.00	\$547.40	
099123202500	Paints & coatings, cabinets & casework, paint, oil base, brushwork, 2 coats	2,900.00	\$1,450.00	\$1,566.00	\$0.00	\$3,016.00	
099123331220	Paints & coatings, interior, alkyd (oil base), flush door w/frame, primer + 3 coats, brushwork, 3' x 7'	33.00	\$910.47	\$1,413.39	\$0.00	\$2,323.86	
099123720840	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster, latex paint, 2 coats, smooth finish, roller	34,425.00	\$15,835.50	\$9,294.75	\$0.00	\$25,130.25	
101419104000	Signs, plaques, custom, cast bronze, up to 450 letters, 20" x 30"	1.00	\$3,474.15	\$215.69	\$0.00	\$3,689.84	
101426100025	Post & panel/pylon signage, alum. panel, 1/8" thk., 24"x18", interlocking, (2) 72" h al. posts	2.00	\$296.06	\$82.76	\$0.00	\$378.82	
102813131100	Toilet accessories, grab bars, straight, stainless steel, 36" long	1.00	\$44.81	\$21.74	\$0.00	\$66.55	
102813131105	Toilet accessories, grab bars, straight, stainless steel, 42" long	3.00	\$163.14	\$65.22	\$0.00	\$228.36	
102813133600	Toilet accessories, mirror, 36" x 24", with 5" stainless steel shelf & stainless steel 3/4" square frame	2.00	\$300.08	\$57.68	\$0.00	\$357.76	
102813134200	Toilet accessories, sanitary napkin/tampon dispenser recessed	1.00	\$468.26	\$28.84	\$0.00	\$497.10	
102813134250	Toilet accessories, sanitary napkin receptacle, recessed	1.00	\$239.67	\$66.46	\$0.00	\$306.13	
102813136200	Toilet accessories, toilet tissue dispenser, stainless steel, surface mounted, double roll	3.00	\$212.97	\$53.91	\$0.00	\$266.88	
102813139000	Toilet accessories, minimum labor/equipment charge	11.00	\$0.00	\$947.21	\$0.00	\$947.21	
113013173110	Dishwasher, built-in, energy-star qualified, maximum	1.00	\$0.00	\$261.25	\$0.00	\$261.25	
120505101200	Selective demolition, countertop	8.00	\$0.00	\$56.88	\$0.00	\$56.88	
120505104920	Selective demolition, blinds, interior, horizontal or vertical	12.00	\$0.00	\$27.24	\$0.00	\$27.24	
123223104450	Custom cabinets, kitchen wall cabinets, hardwood, prefinished, 2 doors, 12" deep, 15" high, 42" wide	3.00	\$703.89	\$114.12	\$0.00	\$818.01	
123223105360	Custom cabinets, kitchen wall cabinets, hardwood, prefinished, 2 doors, 12" deep, 30" high, 42" wide	1.00	\$463.22	\$46.82	\$0.00	\$510.04	



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### Unit Division Summary

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Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
123223109600	Custom cabinets, rule of thumb: kitchen cabinets, excl. counters & appliances, maximum	35.00	\$19,561.15	\$1,214.15	\$0.00	\$20,775.30	
125000000000	Murphy bed lift mechanism hardware.	13.00	\$8,254.74	\$5,503.29	\$0.00	\$13,758.03	
130505850130	Slide, tubular, fiberglass, aluminum handrail & ladder, straight, with platform, 12', selective demolition	1.00	\$0.00	\$271.70	\$0.00	\$271.70	
220505100764	Cleanouts and drains, 5" thru 8" diameter, selective demolition	1.00	\$0.00	\$71.36	\$0.00	\$71.36	
220505101220	Fixture, counter top lavatory, disconnect and remove	3.00	\$0.00	\$148.35	\$0.00	\$148.35	
220576102100	Cleanout, floor type, round scoriated nickel bronze top, extra heavy duty, 4" pipe size	1.00	\$406.56	\$98.91	\$0.00	\$505.47	
220576104060	Cleanout, wall type, square smooth cover, over wall frame, 2" pipe size	2.00	\$458.84	\$56.34	\$0.00	\$515.18	
220576200200	Cleanout tee, cast iron, B. & S., 2" pipe size, includes countersunk plug	2.00	\$167.46	\$197.82	\$0.00	\$365.28	
220719100285	Insulation, insulated protectors (ADA), for exposed piping under sinks or lavatories, vinyl coated foam, velcro tabs, tailpiece offset (wheelchair), 1-1/4" pipe size	2.00	\$31.84	\$24.72	\$0.00	\$56.56	
220719104286	Insulation, pipe (price copper tube one size less than I.P.S.), cellular glass, closed cell foam, all service jacket, sealant, 0 water vapor transmission, working temperature (-450 Deg.F to +900 Deg.F), 1" wall, 1/2" iron pipe size, includes sealant	30.00	\$190.20	\$160.50	\$0.00	\$350.70	
221113233180	Pipe, copper, tubing, solder, 3/4" diameter, type M, includes coupling & clevis hanger assembly 10' OC	98.00	\$500.78	\$492.94	\$0.00	\$993.72	
221119345150	Escutcheon, pipe, split ring, chrome plated, 1-1/2"	2.00	\$3.34	\$6.84	\$0.00	\$10.18	
221119421100	Backflow preventer, double check principle, corrosion resistant, automatic operation, gate valves, threaded, 3/4" pipe size, includes valves and four test cocks	1.00	\$2,388.38	\$24.53	\$0.00	\$2,412.91	
221119540600	Water hammer arrester/shock absorber, copper, for 12 to 32 fixtures, 3/4" male IPS	4.00	\$314.60	\$196.24	\$0.00	\$510.84	
221316204120	Pipe, cast iron soil, no hub, 2" diameter, includes couplings 10' OC, clevis hanger assemblies 5' OC	52.00	\$572.00	\$547.56	\$0.00	\$1,119.56	
221316204120	Pipe, cast iron soil, no hub, 2" diameter, includes couplings 10' OC, clevis hanger assemblies 5' OC	103.00	\$1,133.00	\$1,084.59	\$0.00	\$2,217.59	



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### Unit Division Summary

Fire Station 27 Renovations

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Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
221316603160	Traps, cast iron, service weight, P trap, no-hub, 2" pipe size	2.00	\$33.96	\$88.18	\$0.00	\$122.14	
221316800180	Vent cap, cast iron, 2-1/2" to 3-5/8" pipe	3.00	\$425.58	\$55.89	\$0.00	\$481.47	
221426133920	Drain, roof, flat metal deck, cast iron body, 12" cast iron dome, 6" pipe size	9.00	\$0.00	\$318.60	\$0.00	\$318.60	
221426134710	Drain, roof, main, cast iron body, 12" poly dome, 5" and 6" pipe size	9.00	\$0.00	\$1,056.33	\$0.00	\$1,056.33	
224116134180	Lavatory, wall hung, porcelain enamel on cast iron, white, single bowl, 20" x 18", includes trim	2.00	\$965.00	\$176.36	\$0.00	\$1,141.36	
224116163300	Sink, kitchen, counter top style, stainless steel, self rimming, double bowl, 43" x 22", includes faucet and drain	1.00	\$709.28	\$147.18	\$0.00	\$856.46	
224116164980	Sink, kitchen, counter top style, rough-in, supply, waste and vent	1.00	\$294.33	\$329.13	\$0.00	\$623.46	
224139102120	Faucets/fittings, lavatory faucet, center set with pop-up drain	2.00	\$204.58	\$118.00	\$0.00	\$322.58	
224216406790	Sink, service, floor, rough-in, supply, waste and vent	1.00	\$834.73	\$431.60	\$0.00	\$1,266.33	
224239306300	Carriers/supports, urinal, wall mounted, plate type system	2.00	\$2,074.76	\$130.42	\$0.00	\$2,205.18	
230505100680	HVAC demo, condensing unit, 60 thru 100 tons, selective demolition	1.00	\$0.00	\$3,724.70	\$0.00	\$3,724.70	
230505101640	Diffusers, registers or grills, 21" thru 36" max dimension, selective demolition	38.00	\$0.00	\$404.32	\$0.00	\$404.32	
230505101740	Evaporative cooler, 10 thru 30 HP, selective demolition	3.00	\$0.00	\$3,098.70	\$0.00	\$3,098.70	
230505102128	Fans, 15 thru 30 HP or above 20,000 CFM, selective demolition	1.00	\$0.00	\$172.15	\$0.00	\$172.15	
230505102340	Furnace, gas or oil, over 120 MBH, selective demolition	6.00	\$0.00	\$1,370.94	\$0.00	\$1,370.94	
230505102750	Heater, electric, unit, cabinet, fan or convector, selective demolition	4.00	\$0.00	\$192.80	\$0.00	\$192.80	
230505102962	Hydronic unit heater, above 200 MBH, selective demolition	3.00	\$0.00	\$268.56	\$0.00	\$268.56	
230593103000	Balancing, air conditioning equipment, supply, return, exhaust, registers and diffusers, average ceiling height, (Subcontractor's quote including material & labor)	41.00	\$0.00	\$9,020.00	\$984.00	\$10,004.00	



## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

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Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
230713103200	Duct thermal insulation, blanket type, fiberglass, flexible, FSK vapor barrier wrap, .75 lb.density, 4" thick	208.00	\$334.88	\$551.20	\$0.00	\$886.08	
233313163180	Duct accessories, fire damper, curtain type, vertical, 16" x 12", UL label, 1-1/2 hour rated	40.00	\$2,457.60	\$735.60	\$0.00	\$3,193.20	
233414102520	Fans, ceiling fan, right angle, extra quiet, 0.10" S.P., 95 CFM	1.00	\$286.71	\$42.51	\$0.00	\$329.22	
233416100240	Fans, air conditioning and process air handling, in-line centrifugal, supply/exhaust booster, aluminum wheel/hub, disconnect switch, 1/4" S.P., 500 CFM, 10" diameter connection	1.00	\$2,172.83	\$283.41	\$0.00	\$2,456.24	
233416107120	Fans, roof exhauster, centrifugal, aluminum housing, bird screen, back draft damper, direct drive, 1/4" S.P., 600 CFM, 12" galvanized curb, 11" sq. damper	2.00	\$1,828.18	\$283.42	\$0.00	\$2,111.60	
233516101000	Exhaust system, engine exhaust, garage, Plymovent overhead system	1.00	\$78,000.00	\$17,663.50	\$3,532.70	\$99,196.20	
233713100620	Diffuser, aluminum, ceiling, perforated, 24" x 24" lay-in panel size, 24" x 24", includes opposed blade damper	2.00	\$929.08	\$82.00	\$0.00	\$1,011.08	
233713102040	Diffuser, aluminum, ceiling, T-bar mounting, 24" x 24" lay-in frame, 12" x 12", includes opposed blade damper	2.00	\$211.78	\$61.50	\$0.00	\$273.28	
233713102080	Diffuser, aluminum, ceiling, T-bar mounting, 24" x 24" lay-in frame, 18" x 18", includes opposed blade damper	11.00	\$1,923.13	\$404.58	\$0.00	\$2,327.71	
233713303970	Grille, aluminum, eggcrate, framed, 12" x 12" opening	11.00	\$428.56	\$185.68	\$0.00	\$614.24	
233713304040	Grille, aluminum, eggcrate, framed, 24" x 24" opening	12.00	\$1,198.80	\$296.64	\$0.00	\$1,495.44	
237413103100	Air handling unit, packaged weatherproof, with cooling/heating coil section, filters, mixing box, constant volume, single zone, 2,000 CFM, cooling coils may be chilled water or DX, heating coils may be hot water, steam or electric	1.00	\$29,170.80	\$1,070.33	\$0.00	\$30,241.13	
237613100200	Evaporative cooler, ducted, side discharge style, capacities at 0.25" S.P., 4,215 CFM, 3/4 H.P., 230 V, excludes duct	3.00	\$3,746.25	\$624.12	\$0.00	\$4,370.37	
237613100200	Evaporative cooler, ducted, side discharge style, capacities at 0.25" S.P., for down discharge style, add	1.00	\$374.62	\$0.00	\$0.00	\$374.62	
237613100200	Evaporative cooler, ducted, side discharge style, capacities at 0.25" S.P., for two speed motor, add	1.00	\$187.31	\$0.00	\$0.00	\$187.31	



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### Unit Division Summary

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Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
238333105950	Electric heating, unit heater, heavy duty, single phase, 208-240-277 volt, 15 kW, includes fan & mounting bracket	5.00	\$12,237.75	\$488.45	\$0.00	\$12,726.20	
260505101285	Panelboards, 4 wire, 120/208 V, 600 amp, to 42 circuits, electrical demolition, remove, including removal of all breakers, conduit terminations & wire connections	1.00	\$0.00	\$361.13	\$0.00	\$361.13	
260505101760	Switch boxes, electrical demolition, remove, including removal of supports and terminations	42.00	\$0.00	\$113.40	\$0.00	\$113.40	
260505101790	Receptacle & switches, 15 to 30 amp, electrical demolition, remove	42.00	\$0.00	\$89.88	\$0.00	\$89.88	
260505102420	Fluorescent fixtures, interior, industrial, 2 lamp, 4' long, electrical demolition, remove, pendant mount, to 10' high, including removal of chain or rod hanger	12.00	\$0.00	\$197.04	\$0.00	\$197.04	
260505504200	Fluorescent fixture, explosionproof, electrical demolition, remove	57.00	\$0.00	\$2,031.48	\$0.00	\$2,031.48	
260519900140	Wire, copper, stranded, 600 volt, #8, type THW, normal installation conditions in wireway, conduit, cable tray	70.00	\$5,507.60	\$2,527.70	\$0.00	\$8,035.30	
260529204800	Junction boxes, steel channel, 4 channel	16.00	\$4,716.32	\$461.44	\$0.00	\$5,177.76	
260533135080	Electric metallic tubing (EMT), 1-1/2" diameter, to 10' high, incl 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 LF	905.00	\$5,601.95	\$2,905.05	\$0.00	\$8,507.00	
260923100120	Lighting devices, occupancy sensors, dual technology, ceiling mounted	14.00	\$2,922.50	\$620.48	\$0.00	\$3,542.98	
260923100120	Lighting devices, occupancy sensors, dual technology, ceiling mounted	5.00	\$1,043.75	\$221.60	\$0.00	\$1,265.35	
260923100150	Lighting devices, automatic wall switches	25.00	\$1,967.00	\$299.00	\$0.00	\$2,266.00	
262419406400	Motor starter & nonfused disconnect, 1-2 pole, 240 volt, 0.75 HP motor	5.00	\$2,412.70	\$726.95	\$0.00	\$3,139.65	
262419406400	Motor starter & nonfused disconnect, 1-2 pole, 240 volt, 0.75 HP motor	2.00	\$965.08	\$290.78	\$0.00	\$1,255.86	
262419406430	Motor starter & nonfused disconnect, 1-2 pole, 240 volt, 10 HP motor	3.00	\$2,816.58	\$619.08	\$0.00	\$3,435.66	
262419406460	Motor starter & nonfused disconnect, 3 pole, 240 volt, 10 HP motor	1.00	\$1,232.58	\$262.64	\$0.00	\$1,495.22	



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Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
262419406500	Motor starter & nonfused disconnect, 3 pole, 240 volt, 30 HP motor	1.00	\$2,176.68	\$443.21	\$0.00	\$2,619.89	
262726201250	Toggle switch, quiet type, security key, 20 amp	4.00	\$411.20	\$115.36	\$0.00	\$526.56	
262726202110	Dimmer switch, fluorescent, 600 watt	8.00	\$1,216.88	\$153.84	\$0.00	\$1,370.72	
265113550100	Interior LED fixtures, downlight, recess mounted, 25 watt, 7.5" diameter, incl lamps, mounting hardware and connections	3.00	\$1,180.14	\$108.33	\$0.00	\$1,288.47	
265113551010	Interior LED fixtures, troffer, recess mounted, 4,800 lumens, 2' x 4', replaces three T8 lamp, incl lamps, mounting hardware and connections	39.00	\$8,264.10	\$2,249.91	\$0.00	\$10,514.01	
265113552020	Interior LED fixtures, strip, surface mounted, 5,000 K, two light bar 4' long, incl lamps, mounting hardware and connections	12.00	\$5,727.60	\$495.24	\$0.00	\$6,222.84	
265113552020	Interior LED fixtures, strip, surface mounted, 5,000 K, two light bar 4' long, incl lamps, mounting hardware and connections	8.00	\$3,818.40	\$330.16	\$0.00	\$4,148.56	
265113556300	Interior LED fixtures, garage, pendent mounted, 125 watts	12.00	\$11,392.20	\$1,063.68	\$0.00	\$12,455.88	
265213100500	Emergency lighting units, lead battery operated, twin sealed beam light, 25 W, 6 V each	23.00	\$3,691.50	\$1,661.29	\$0.00	\$5,352.79	
265213160240	Exit lighting, LED w/ battery unit, single face, ceiling or wall mount	8.00	\$2,979.20	\$525.28	\$0.00	\$3,504.48	
265623100420	Quartz fixture, exterior, wall mounted, 1,500 watt, incl lamps	15.00	\$0.00	\$517.05	\$0.00	\$517.05	
265623550410	Exterior LED fixture, wall pack, poly w/photocell, 26 watt, incl lamps	9.00	\$1,982.61	\$650.07	\$0.00	\$2,632.68	
265623550420	Exterior LED fixture, wall pack, poly w/photocell, 50 watt, incl lamps	12.00	\$10,259.28	\$866.76	\$0.00	\$11,126.04	
274133105100	TV systems, antenna, large	1.00	\$0.00	\$72.23	\$0.00	\$72.23	
280505101240	Smoke detector, electrical demolition, remove	22.00	\$0.00	\$496.54	\$0.00	\$496.54	
281511190390	Deadbolt, digital, batt-operated, indoor/outdoor, complete, includes hardware, access control	2.00	\$360.50	\$215.68	\$0.00	\$576.18	
284611218500	Carbon monoxide sensor, wall mount 1Mod 1 relay output smoke & heat	22.00	\$10,412.38	\$469.04	\$0.00	\$10,881.42	



CONSTRUCTION

Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
284611275200	Detection system, heat detector, smoke detector, ceiling type, excl. wires & conduit	22.00	\$3,810.40	\$1,829.96	\$0.00	\$5,640.36	
312316131500	Excavating, trench or continuous footing, common earth, by hand with pick and shovel, 2' to 6' deep, heavy soil, excludes sheeting or dewatering	6.00	\$0.00	\$600.36	\$0.00	\$600.36	
312316133020	Excavating, trench backfill, 1 C.Y. bucket, minimal haul, front end loader, wheel mounted, excludes dewatering	10.00	\$0.00	\$18.50	\$9.30	\$27.80	
312323130100	Backfill, heavy soil, by hand, no compaction	7.00	\$0.00	\$254.10	\$0.00	\$254.10	
312323130300	Backfill, 6" layers, compaction in layers, hand tamp, add	6.00	\$0.00	\$116.82	\$0.00	\$116.82	
312323130500	Backfill and compact, by hand, 6" layers, air rammer/tamper, add	5.00	\$0.00	\$53.20	\$10.30	\$63.50	
320113623280	Asphalt surface treatment, tack coat, emulsion, 0.15 gallons/S.Y., 1,000 S.Y.	1,380.00	\$2,635.80	\$565.80	\$579.60	\$3,781.20	
320117101310	Flexible pavement repair holes, parking lot, economy bag material, cold patch, one hole, 1 cubic foot size each	3.00	\$211.14	\$386.88	\$195.06	\$793.08	
320117200100	Flexible pavement patches, roadway, light traffic, sawcut, 10-25 S.F.	1.00	\$0.00	\$81.09	\$76.20	\$157.29	
320117610260	Sealing cracks in asphalt paving, light traffic, rapid set, 1" wide x 2" deep	1,476.00	\$3,527.64	\$1,535.04	\$782.28	\$5,844.96	
321613130406	Cast-in place concrete curbs & gutters, concrete, wood forms, radius, 6" x 18", includes concrete	10.00	\$72.30	\$128.40	\$0.00	\$200.70	
321723130020	Painted pavement markings, acrylic waterborne, white or yellow, 4" wide, less than 3,000 LF	1,700.00	\$187.00	\$187.00	\$68.00	\$442.00	
321723141200	Pavement markings, handicap symbol, painted	2.00	\$62.16	\$37.06	\$0.00	\$99.22	
321723141210	Pavement markings, handicap sign and post, 12" x 18"	1.00	\$123.54	\$92.23	\$36.07	\$251.84	
323113104762	Chain link fences & gates, gate, chain link, galvanized steel, double gate, 3 strand barbed wire, 14' x 7', excludes excavation	2.00	\$1,918.80	\$706.30	\$235.72	\$2,860.82	
						\$745,084.46	
						SubTotal	\$745,084.46
						(ExtendedTotal)	
						Grand Total	



CONSTRUCTION

Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Grand Total \$745,084.46



## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
013113200160	Field personnel, general purpose laborer, average	4.00	\$0.00	\$5,239.80	\$0.00	\$5,239.80	
015433406410	Rent toilet portable chemical, Incl. Hourly Oper. Cost.	4.00	\$0.00	\$0.00	\$369.04	\$369.04	
017413200052	Cleaning up, cleanup of floor area, continuous, per day, during construction	7.00	\$49.07	\$261.66	\$47.67	\$358.40	
017613200020	Temporary protection, flooring, taped seams, 1/8" tempered hardboard	564.00	\$242.52	\$248.16	\$0.00	\$490.68	
024113301400	Minor site demolition, masonry walls, stone, with mortar, block or tile, remove, excludes hauling	326.01	\$0.00	\$1,118.21	\$648.76	\$1,766.97	
024113382300	Selective demolition, water & sewer piping & fittings, copper pipe, 3/4"-2", diameter, excludes excavation	1.00	\$0.00	\$2.22	\$0.00	\$2.22	
024119190725	Selective demolition, rubbish handling, dumpster, 20 C.Y., 5 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	4.00	\$2,260.00	\$0.00	\$0.00	\$2,260.00	
024119192000	Selective demolition, rubbish handling, 0'-50' haul, load, haul, dump and return, hand carried, cost to be added to demolition cost	75.00	\$0.00	\$2,491.50	\$0.00	\$2,491.50	
035416502560	Cement underlayment, portland cement based, self-leveling, hand placed, 4100 psi, 1/2" thick	564.00	\$2,910.24	\$2,256.00	\$118.44	\$5,284.68	
060505201060	Selective demolition, millwork and trim, wood base cabinets, remove and reset	3.00	\$0.00	\$103.32	\$0.00	\$103.32	
088313100200	Mirrors, wall type, polished edge, 1/4" plate glass, over 5 SF, excl. frames	16.50	\$2,031.32	\$50.49	\$0.00	\$2,081.81	
090190920520	Paint preparation, surface protection, placement & removal, masking w/paper	3,555.00	\$497.70	\$1,173.15	\$0.00	\$1,670.85	
090190940660	Surface preparation, interior, walls, sand, gypsum board and plaster, light	3,555.00	\$0.00	\$319.95	\$0.00	\$319.95	
090505202020	Flooring demolition, tile, ceramic, mud set	564.00	\$0.00	\$2,312.40	\$0.00	\$2,312.40	
090505303765	Walls and partitions demolition, tile, ceramic, on walls, mud set	657.00	\$0.00	\$5,256.00	\$0.00	\$5,256.00	
093113105820	Ceramic tile, walls, interior, thin set, 12" x 12"	656.12	\$11,810.16	\$5,905.08	\$0.00	\$17,715.24	



## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
093113109340	Tile, ceramic, 100% recycled glass, earthtones, 2"x2" to 4"x8"	564.00	\$10,152.00	\$5,076.00	\$0.00	\$15,228.00	
099123720840	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster, latex paint, 2 coats, smooth finish, roller	3,555.00	\$1,635.30	\$959.85	\$0.00	\$2,595.15	
102813131105	Toilet accessories, grab bars, straight, stainless steel, 42" long	1.00	\$54.38	\$21.74	\$0.00	\$76.12	
102813133600	Toilet accessories, mirror, 36" x 24", with 5" stainless steel shelf & stainless steel 3/4" square frame	1.00	\$150.04	\$28.84	\$0.00	\$178.88	
102813134100	Toilet accessories, mop holder strip, stainless steel, 5 holders, 48" long	1.00	\$61.43	\$21.74	\$0.00	\$83.17	
102813134200	Toilet accessories, sanitary napkin/tampon dispenser recessed	1.00	\$468.26	\$28.84	\$0.00	\$497.10	
102813134250	Toilet accessories, sanitary napkin receptacle, recessed	1.00	\$239.67	\$66.46	\$0.00	\$306.13	
102813134600	Toilet accessories, soap dispenser, chrome, surface mounted, liquid	4.00	\$0.00	\$86.96	\$0.00	\$86.96	
102813136200	Toilet accessories, toilet tissue dispenser, stainless steel, surface mounted, double roll	1.00	\$70.99	\$17.97	\$0.00	\$88.96	
102813136700	Toilet accessories, towel dispenser, stainless steel, surface mounted	3.00	\$0.00	\$81.51	\$0.00	\$81.51	
105153102250	Locker, bench, plastic, 9.5" top, with PVC pedestals	8.00	\$241.68	\$51.20	\$0.00	\$292.88	
120505101200	Selective demolition, countertop	8.00	\$0.00	\$56.88	\$0.00	\$56.88	
123570162100	Casework, base cabinets, restroom, door type, laminated plastic	8.00	\$4,269.68	\$688.88	\$0.00	\$4,958.56	
123661162900	Solid surface countertop, acrylic polymer, premium patterned colors, with hard seam attached 4" backsplash, pricing for orders of 1-50 LF, 25" wide	8.00	\$1,119.76	\$461.44	\$0.00	\$1,581.20	
123661164100	Solid surface countertop, acrylic polymer, sinks, for cutouts, pricing for orders of 1-50 units	3.00	\$0.00	\$247.05	\$0.00	\$247.05	
220505100764	Cleanouts and drains, 5" thru 8" diameter, selective demolition	6.00	\$0.00	\$428.16	\$0.00	\$428.16	
220505101200	Fixture, lavatory, wall hung, selective demolition, includes 10' piping	4.00	\$0.00	\$157.76	\$0.00	\$157.76	



## CONSTRUCTION

### Unit Division Summary

#### Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
220505101220	Fixture, counter top lavatory, disconnect and remove	3.00	\$0.00	\$148.35	\$0.00	\$148.35	
220505101340	Shower, stall and receptor, selective demolition	3.00	\$0.00	\$354.93	\$0.00	\$354.93	
220505101420	Fixture, water closet, wall mounted, selective demolition	3.00	\$0.00	\$169.02	\$0.00	\$169.02	
220505101500	Fixture, urinal, floor mounted, selective demolition, includes 10' piping	2.00	\$0.00	\$197.82	\$0.00	\$197.82	
220505101600	Fixture, water fountain, free standing, remove, includes 10' piping	2.00	\$0.00	\$98.90	\$0.00	\$98.90	
220576102100	Cleanout, floor type, round scoriated nickel bronze top, extra heavy duty, 4" pipe size	6.00	\$3,639.36	\$1,193.46	\$0.00	\$4,832.82	
220576104060	Cleanout, wall type, square smooth cover, over wall frame, 2" pipe size	7.00	\$1,605.94	\$197.19	\$0.00	\$1,803.13	
220576200200	Cleanout tee, cast iron, B. & S., 2" pipe size, includes countersunk plug	7.00	\$586.11	\$692.37	\$0.00	\$1,278.48	
220719100285	Insulation, insulated protectors (ADA), for exposed piping under sinks or lavatories, vinyl coated foam, velcro tabs, tailpiece offset (wheelchair), 1-1/4" pipe size	7.00	\$111.44	\$86.52	\$0.00	\$197.96	
220719104286	Insulation, pipe (price copper tube one size less than I.P.S.), cellular glass, closed cell foam, all service jacket, sealant, 0 water vapor transmission, working temperature (-450 Deg.F to +900 Deg.F), 1" wall, 1/2" iron pipe size, includes sealant	30.00	\$190.20	\$160.50	\$0.00	\$350.70	
221119345150	Escutcheon, pipe, split ring, chrome plated, 1-1/2"	7.00	\$11.69	\$23.94	\$0.00	\$35.63	
221119640200	Hydrant, wall type, moderate climate, bronze, anti-siphon, encased, 3/4" I.P.S. connection	3.00	\$1,226.40	\$373.59	\$0.00	\$1,599.99	
221316603160	Traps, cast iron, service weight, P trap, no-hub, 2" pipe size	7.00	\$118.86	\$308.63	\$0.00	\$427.49	
221316800180	Vent cap, cast iron, 2-1/2" to 3-5/8" pipe	3.00	\$425.58	\$55.89	\$0.00	\$481.47	
221426196240	Drain, trench, floor, heavy duty, modular, cast iron, 12" x 12" top, for 12" extension section, polished bronze top	2.00	\$2,998.50	\$576.36	\$0.00	\$3,574.86	
224113131050	Water closet, tank type, vitreous china, floor mounted, one piece, includes seat, supply pipe with stop	3.00	\$7,250.25	\$1,898.67	\$0.00	\$9,148.92	
224113131980	Water closet, tank type, vitreous china, floor mounted, rough-in, supply, waste and vent, one piece	3.00	\$926.40	\$689.31	\$0.00	\$1,615.71	



CONSTRUCTION

Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
224116131120	Lavatory, vanity top, cultured marble, white, single bowl, 25" x 22", includes trim	3.00	\$1,577.43	\$931.62	\$0.00	\$2,509.05	
224116133580	Lavatory, vanity top, rough-in, supply, waste and vent	3.00	\$810.60	\$922.20	\$0.00	\$1,732.80	
224116134180	Lavatory, wall hung, porcelain enamel on cast iron, white, single bowl, 20" x 18", includes trim	4.00	\$2,930.00	\$1,352.72	\$0.00	\$4,282.72	
224116136960	Lavatory, wall hung, rough-in, supply, waste and vent	4.00	\$1,524.72	\$1,701.56	\$0.00	\$3,226.28	
224139102160	Faucets/fittings, lavatory faucet, concealed with pop-up drain, 12" centers, with pop-up drain	4.00	\$913.40	\$636.00	\$0.00	\$1,549.40	
224139102230	Faucets/fittings, lavatory faucet, center set with porcelain cross handles, polished brass, with pop-up drain	3.00	\$1,269.84	\$477.00	\$0.00	\$1,746.84	
224139104260	Faucets/fittings, shower pressure balancing mixing valve, polished graphite, with shower head, arm, flange and diverter tub spout	3.00	\$2,138.34	\$491.88	\$0.00	\$2,630.22	
224213163120	Urinal, wall hung, vitreous china, with self-closing valve, blowout type	2.00	\$2,131.70	\$1,271.96	\$0.00	\$3,403.66	
224213163300	Urinal, wall hung, rough-in, supply, waste and vent	2.00	\$2,605.50	\$496.80	\$0.00	\$3,102.30	
224216406670	Sink, service sink, molded resin, 12" x 12", 10" deep, with drain, strainer	1.00	\$1,661.50	\$260.22	\$0.00	\$1,921.72	
224216406790	Sink, service, floor, rough-in, supply, waste and vent	1.00	\$834.73	\$431.60	\$0.00	\$1,266.33	
224239100890	Faucets/fittings, flush valve, tankless water closet, concealed top spud	3.00	\$1,041.12	\$447.18	\$0.00	\$1,488.30	
224239100970	Faucets/fittings, flush valve, urinal, concealed stall, wall, (washout)	2.00	\$614.96	\$298.12	\$0.00	\$913.08	
224239103000	Faucets/fittings, service sink faucet, cast spout, pail hook, hose end	1.00	\$182.99	\$127.95	\$0.00	\$310.94	
224239300800	Carriers/supports, drinking fountain, wall mounted, plate type with studs, top and bottom, front and back plates, includes bearing jacks	2.00	\$214.24	\$111.78	\$0.00	\$326.02	
224239303700	Carriers/supports, lavatory, concealed arm, wall mounted, in stud or masonry, flat slab fixture	4.00	\$663.92	\$260.84	\$0.00	\$924.76	
224239306300	Carriers/supports, urinal, wall mounted, plate type system	2.00	\$2,074.76	\$130.42	\$0.00	\$2,205.18	



CONSTRUCTION

Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
224323105960	Shower, module, ADA compl, stainless steel panel, fixed and hand held head, control valves, grab bar, curtain and rod, folding seat	1.00	\$1,809.38	\$98.12	\$0.00	\$1,907.50	
224713102040	Drinking fountain, wall mounted, non-recessed, fiberglass, dual bubbler, 12" back, for connection to cold water supply	1.00	\$5,077.50	\$550.00	\$0.00	\$5,627.50	
224713109980	Drinking fountain, deck mounted, for rough-in, supply and waste, add	1.00	\$211.34	\$214.25	\$0.00	\$425.59	
						\$142,483.70	
						SubTotal (ExtendedTotal)	\$142,483.70
						Grand Total	\$142,483.70



CONSTRUCTION

Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
015433400100	Rent aerial lift, telescoping boom to 40' high, 500 lb. capacity, diesel, Incl. Hourly Oper. Cost.	2.00	\$0.00	\$0.00	\$3,549.62	\$3,549.62	
017613200020	Temporary protection, flooring, taped seams, 1/8" tempered hardboard	2,328.00	\$1,001.04	\$1,024.32	\$0.00	\$2,025.36	
090190920520	Paint preparation, surface protection, placement & removal, masking w/paper	13,137.00	\$1,839.18	\$4,335.21	\$0.00	\$6,174.39	
090190930790	Surface preparation, exterior, siding, stucco, pressure wash, based on 2500 lb operating pressure	13,137.00	\$0.00	\$1,050.96	\$394.11	\$1,445.07	
099113601400	Paints & coatings, siding, exterior, stucco, rough, oil base, paint 2 coats, roller	13,137.00	\$3,809.73	\$13,137.00	\$0.00	\$16,946.73	
						\$30,141.17	
						SubTotal (ExtendedTotal)	\$30,141.17
						Grand Total	\$30,141.17



## CONSTRUCTION

### Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
024113860200	Selective demolition, athletic surfaces, surface coat latex rubber	286.00	\$0.00	\$471.90	\$0.00	\$471.90	
060505201000	Selective demolition, millwork and trim, wood base cabinets	40.00	\$0.00	\$244.40	\$0.00	\$244.40	
060505201020	Selective demolition, millwork and trim, wood wall cabinets	40.00	\$0.00	\$244.40	\$0.00	\$244.40	
060505201220	Selective demolition, millwork and trim, casework, selective area, remove	1,404.00	\$0.00	\$3,425.76	\$0.00	\$3,425.76	
060505201510	Selective demolition, millwork and trim, counter top, L, U or C shapes	24.97	\$0.00	\$101.88	\$0.00	\$101.88	
081213250100	Door frames, steel channels with anchors and bar stops, 6" channel@ 8.2 lb/LF, 3' x 7' door, weighs 150 lb	1.00	\$242.69	\$96.60	\$13.67	\$352.96	
081313131380	Doors, commercial, steel, flush, half glass, hollow core, hollow metal, 18 ga., 4'-0" x 7'-0" x 1-3/4" thick	1.00	\$1,350.90	\$38.09	\$0.00	\$1,388.99	
087120400400	Door hardware, lockset, standard duty, cylindrical, with sectional trim, keyed, single cylinder function	1.00	\$202.35	\$28.12	\$0.00	\$230.47	
090505101200	Ceiling demolition, suspended ceiling, mineral fiber, 2 x 2 or 2 x 4, remove	685.00	\$0.00	\$226.05	\$0.00	\$226.05	
090505101250	Ceiling demolition, suspended ceiling, mineral fiber, on suspension system, remove	685.00	\$0.00	\$287.70	\$0.00	\$287.70	
090505202020	Flooring demolition, tile, ceramic, mud set	1,725.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	
093113100024	Ceramic tile, backsplash, thinset, luxury grade tiles	122.50	\$1,984.50	\$802.38	\$0.00	\$2,786.88	
093133103270	Ceramic tile, floors, glazed, thin set, color group 1, 12" x 12"	1,725.00	\$17,163.75	\$8,745.75	\$0.00	\$25,909.50	
095123105020	Suspended acoustic ceiling tiles, mineral fiber, 66-78% recycled content, 3/4" thick	685.00	\$3,075.65	\$342.50	\$0.00	\$3,418.15	
095323304010	Ceiling suspension system, class A, 2' x 4' grid, remove & replace	685.00	\$1,239.85	\$390.45	\$0.00	\$1,630.30	
096513131100	Wall base, rubber, straight or cove, standard colors, 4" high, 1/8" thick	480.00	\$988.80	\$561.60	\$0.00	\$1,550.40	



CONSTRUCTION

Unit Division Summary

Fire Station 27 Renovations

6767 Ojo de Agua Dr.

Line Number	Long Description	Quantity	Extended Material	Extended Labor	Extended Equipment	Extended Total	Total
096516105950	Resilient flooring, rubber, sheet goods, 3' w, 3/16" thick	286.00	\$1,630.20	\$1,058.20	\$0.00	\$2,688.40	
097730100190	Fiberglass reinforced plastic panel, on ceilings, for lay in grid system, smooth surface	48.00	\$164.16	\$30.72	\$0.00	\$194.88	
114683106090	Ice cube maker, commercial kitchen equipment, 1,000 lbs./day	1.00	\$9,634.00	\$5,000.00	\$0.00	\$14,634.00	
123100000000	Custom cabinets, stainless steel kitchen cabinets, including countertop.	40.00	\$73,692.80	\$26,318.80	\$5,263.60	\$105,275.20	
123550135450	Casework, office cabinets, wood, custom fabricated, 24" deep, 32" high	30.00	\$9,516.30	\$1,291.50	\$0.00	\$10,807.80	
123550135600	Casework, office cabinets, wood, custom fabricated, 24" deep, 32" high, add for countertop	30.00	\$1,011.90	\$462.60	\$0.00	\$1,474.50	
125643100320	Dormitory furniture, bunkable bed, twin, maximum	18.00	\$49,284.00	\$20,145.06	\$0.00	\$69,429.06	
						\$250,223.58	
						SubTotal (ExtendedTotal)	\$250,223.58
						Grand Total	\$250,223.58

Cost estimate didn't include additional items requested by CID PM after additional funding was provided to the project. Base Bid is fair and reasonable in comparison to the Independent Cost Estimate provided by the Architect.

*JC*  
02/11/2026



## 100% Design Submittal

## Estimate Report



## Fire Station #27 Renovations

## El Paso, TX

Report Date:  
9/5/2025



4640 S Carrollton Ave STE 220  
New Orleans, LA



## COST ESTIMATE CLARIFYING NOTES AND ASSUMPTIONS

During the development of any cost estimate, the estimator is required to make assumptions to address unknowns and a multitude of other factors. Listed below are some of the key assumptions and clarifiers pertinent to the development of the proceeding Estimate Report.

- \* The documents provided were used to determine the Limits of Construction.
  - \* We do not include costs for HAZMAT abatement.
  - \* Project phasing costs have not been included.
  - \* Only hard construction costs are included. Soft construction costs are excluded.
  - \* Escalation to mid-point of construction has been included.
  - \* A Design Contingency has been included.
  - \* A Construction Contingency has not been included in this report.
-



## OWNER COSTS NOT INCLUDED IN OUR COST ANALYSIS

Owners need to consider all costs that may be incurred throughout the project. For convenience, listed below are some of the more common cost items that will need non-construction Owner cost funding. These costs have not been included in the Estimate Report.

- \* Temporary Facilities for Staff or Equipment
- \* Real Estate/Land Related Expenses
- \* Third Party Management
- \* Media Related Advertising/Public Meetings/Announcements
- \* Insurance Premiums/Fees
- \* Attorney Fees
- \* Furniture, Fixture & Equipment (FF&E)
- \* County or Local Fees
- \* Moving or Storage Costs
- \* A&E Design Fees

### **Market Conditions & Opinions of Probable Cost**

Strategic Value Solutions, Inc. has reviewed and quantified the documents and present our best judgement of probable cost, however we can not control rapid fluctuations in material prices or changes to the labor costs that may occur after delivery.

Please contact Andrew Orel – Senior Estimator, Cost Estimating regarding this report should you have any questions or concerns.

**STRATEGIC VALUE SOLUTIONS, INC. 816-873-8660**

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**Fire Station #27 Renovations**  
**El Paso, TX**  
**100% Design Submittal**  
**Huitt-Zollars, Inc.**  
**9/5/2025**



Description		Total
01 00 00	General Requirements	\$219,662
02 40 00	Selective Demolition	\$43,735
02 40 00	Site Demolition	\$511
03 30 00	Cast-in-Place Concrete	\$373
05 10 00	Structural Steel	\$5,413
06 10 00	Rough Carpentry	\$17,211
07 24 00	Exterior Insulation and Finish Systems	\$1,966
07 50 00	Membrane Roofing	\$82,818
07 60 00	Flashing and Sheet Metal	\$10,882
07 70 00	Roof and Wall Specialties and Accessories	\$1,101
08 70 00	Door Hardware	\$6,028
09 20 00	Gypsum Board	\$770
09 30 00	Tiling	\$11,850
09 51 00	Acoustical Ceilings	\$1,773
09 65 00	Resilient Flooring	\$9,460
09 90 00	Painting	\$50,299
10 14 00	Signage	\$1,157
22 00 00	Plumbing	\$16,796
23 00 00	HVAC	\$44,852
26 00 00	Electrical	\$128,651
31 00 00	Earthwork	\$140
32 12 00	Asphalt Paving	\$2,724
32 13 13	Concrete Paving	\$711
	Subtotal	\$658,882
	Design/Estimate Contingency 5.00%	\$32,944
	Subtotal	\$691,826
	Escalation to Mid-Point of Construction - 01/08/26 2.00%	\$13,837
	Subtotal	\$705,663
	Contractor Overhead & Profit 8.00%	\$56,453
	Subtotal	\$762,116
	Bond and Insurance 1.32%	\$10,060
	<b>Total</b>	<b>\$772,176</b>

Alternate #1 - Restroom Renovation

\$132,248

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost Loaded	Total Unit Cost Extension
<b>02 40 00</b>	<b>Selective Demolition</b>					
	<b>Interior Demolition</b>					
	Saw cut SOG	70	LF		26.64	\$1,864.67
	Demo conc SOG	18	SF		8.88	\$155.43
	Demo roofing EPDM	7,148	SF		2.63	\$18,805.84
	Demo ACT Ceiling Tile and Grid	294	SF		2.15	\$632.02
	Demo Tile Floor	298	SF		4.02	\$1,194.90
	Demo Tile Base	59	LF		4.50	\$265.45
	Demo VCT	646	SF		2.63	\$1,699.58
	Demo Base/Wall cabinet	20	LF		32.28	\$660.55
	Demo Countertop	10	LF		12.89	\$130.79
	Demo blinds window treatment manual	40	SF		4.34	\$172.91
	Remove Plumbing Fixture, Salvage	3	EA		128.25	\$384.76
	Remove Dishwasher, Salvage	1	EA		85.53	\$85.53
	Remove Kitchen Sink	1	EA		85.53	\$85.53
	Demo Millwork	14	LF		76.98	\$1,073.09
	Demo Mechanical Roof Equipment, Salvage	8	EA		319.68	\$2,557.44
	Remove Rusted Drain Covers	4	EA		28.27	\$113.07
	Remove and Reinstall Roof Ladder	1	EA		512.81	\$512.81
	Demo Light Fixture	71	EA		25.70	\$1,825.02
	Demo Diffuser and Grilles	39	EA		21.43	\$835.83
	Demo Ductwork	255	LF		8.61	\$2,194.85
	Demo Evaporative Cooler Plenum Box, Diffuser and Structural Support Frame	3	EA		555.54	\$1,666.63
	Demo ACU Unit	1	EA		683.73	\$683.73
	Hauling and Dump Fees	70	CY		87.35	\$6,135.06
<b>02 40 00</b>	<b>Selective Demolition - Section Total</b>					<b>\$43,735.49</b>
<b>02 40 00</b>	<b>Site Demolition</b>					
	Demo Concrete Walks	30	SF		9.32	\$279.52
	Demo Curb	10	SF		1.90	\$19.02
	Demo Asphalt pavement	2	SY		12.16	\$18.92
	Sawcut Concrete	5	LF		3.80	\$19.01
	Sawcut Asphalt	20	LF		3.51	\$70.14
	Site Debris Hauling/Disposal	1	CY		87.35	\$104.50
<b>02 40 00</b>	<b>Site Demolition - Section Total</b>					<b>\$511.12</b>
<b>03 30 00</b>	<b>Cast-in-Place Concrete</b>					
	4" Slab on Grade	18	SF		21.33	\$373.27
<b>03 30 00</b>	<b>Cast-in-Place Concrete - Section Total</b>					<b>\$373.27</b>

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost Loaded	Total Unit Cost Extension
<b>05 10 00 Structural Steel</b>						
	Roof Reinforcing	1.00		EA	5,413.14	\$5,413.14
<b>05 10 00 Structural Steel - Section Total</b>						\$5,413.14
<b>06 10 00 Rough Carpentry</b>						
	Pressure Treated Framing Lumber	662		BF	6.50	\$4,302.68
	Pressure Treated Lumber Roof Blocking	1,987		BF	6.50	\$12,908.04
<b>06 10 00 Rough Carpentry - Section Total</b>						\$17,210.72
<b>07 24 00 Exterior Insulation and Finish Systems</b>						
	Repair and Refinish Existing EIFS	216		SF	9.10	\$1,965.60
<b>07 24 00 Exterior Insulation and Finish Systems - Section Total</b>						\$1,965.60
<b>07 50 00 Membrane Roofing</b>						
	60 mil single ply TPO membrane	7,150		SF	3.79	\$27,081.26
	TPO Roofing parapet and edge details	662		LF	37.05	\$24,541.02
	3" Poly-iso Board Insulation	7,150		SF	3.29	\$23,498.24
	Cover Board	7,150		SF	1.08	\$7,697.69
<b>07 50 00 Membrane Roofing - Section Total</b>						\$82,818.21
<b>07 60 00 Flashing and Sheet Metal</b>						
	Counterflashing	662		LF	16.43	\$10,882.15
<b>07 60 00 Flashing and Sheet Metal - Section Total</b>						\$10,882.15
<b>07 70 00 Roof and Wall Specialties and Accessories</b>						
	Walkway pads	187		SF	5.90	\$1,101.20
<b>07 70 00 Roof and Wall Specialties and Accessories - Section Total</b>						\$1,101.20
<b>08 70 00 Door Hardware</b>						
	Repair Door Hardware	5		EA	139.00	\$695.00
	Key Pad Door Lock	4		EA	121.00	\$484.00
	Repair Murphy Bed Hardware	13		EA	373.00	\$4,849.00
<b>08 70 00 Door Hardware - Section Total</b>						\$6,028.00
<b>09 20 00 Gypsum Board</b>						
	Int 3-5/8" MS 5/8" Gyp BS	74		SF	10.38	\$770.37
<b>09 20 00 Gypsum Board - Section Total</b>						\$770.37
<b>09 30 00 Tiling</b>						
	Patch Porcelain floor	75		SF	24.33	\$1,824.42
	Quarry tile floor	298		SF	33.70	\$10,025.23
<b>09 30 00 Tiling - Section Total</b>						\$11,849.65

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost	
					Cost Loaded	Extension
<b>09 51 00 Acoustical Ceilings</b>						
	2x2 lay-in tile panel	299	SF		5.93	\$1,772.70
<b>09 51 00</b>	<b>Acoustical Ceilings - Section Total</b>					<b>\$1,772.70</b>
<b>09 65 00 Resilient Flooring</b>						
	Luxury vinyl	-	SF		6.11	\$0.00
	Wall base 4" base	1,618	LF		5.85	\$9,459.64
<b>09 65 00</b>	<b>Resilient Flooring - Section Total</b>					<b>\$9,459.64</b>
<b>09 90 00 Painting</b>						
	Repair and Re-Paint Existing Bedroom Murphy Beds and Ca	6	EA		574.00	\$3,444.00
	Gypsum Wall Paint	141	SF		2.07	\$291.19
	Sealed Concrete (includes floor prep)	646	SF		12.86	\$8,310.27
	Patch & Paint Existing Walls	16,800	SF		2.28	\$38,253.84
<b>09 90 00</b>	<b>Painting - Section Total</b>					<b>\$50,299.30</b>
<b>10 14 00 Signage</b>						
	Project Sign - 2'-0" x 1'-6"	1	EA		1,157.00	\$1,157.00
<b>10 14 00</b>	<b>Signage - Section Total</b>					<b>\$1,157.00</b>
<b>22 00 00 Plumbing</b>						
	<b>Plumbing Equipment</b>					
	Lavatory, wall mounted	3	EA		755.89	\$2,267.67
	Faucets	3	EA		1,045.45	\$3,136.34
	Sink SS dbl compartment	1	EA		871.02	\$871.02
	Electric Water Cooler, bi-level	-	EA		1,615.35	\$0.00
	Refrig/Ice Maker/Dishwasher/Coffee Maker connection	1	EA		104.02	\$104.02
	Hydro Shock Absorbers	3	EA		197.90	\$593.69
	Tempering Valve 1/2"	4	EA		197.90	\$791.59
	<b>Domestic Water Supply</b>					
	Pipe, copper inc. / fittings 3/4"	76	LF		19.97	\$1,512.04
	Hanger clevis or riser clamp assem 3/4"	9	EA		55.62	\$526.40
	<b>DWV Piping</b>					
	<b>Below Grade Piping</b>					
	Pipe w/fittings SWCI 2'x 10'	34	LF		28.02	\$962.26
	<b>Above Grade Piping</b>					
	Pipe w/fittings no hub 1-1/2"-2"	89	LF		29.68	\$2,640.77
	Hanger clevis or riser clamp assem 1-1/2"-2"	11	EA		55.11	\$612.86
	Carrier Lav	3	EA		378.35	\$1,135.04
	<b>Fiberglass Pipe Insulation</b>					
	Jacketed fiberglass insulation for 3/4" pipe 1"thick	90.9	LF		9.27	\$842.30
	<b>Plumbing Division Direct Cost</b>					
	Subcontractor General Conditions	1	LS		799.80	\$799.80
<b>22 00 00</b>	<b>Plumbing - Section Total</b>					<b>\$16,795.79</b>

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost Loaded	Total Unit Cost Extension
<b>23 00 00</b>	<b>HVAC</b>					
	<b>HVAC Equipment</b>					
	EC-1,2,3 Evaporative Cooling Unit	3	EA	1,481.60	\$4,444.81	
	ACU-1 Air Cooled Conditioning Unit	1	EA	2,644.13	\$2,644.13	
	Electric Unit Heater	5	EA	1,427.73	\$7,138.65	
	EF-1 Exhaust Fans 488 CFM	1	EA	1,335.57	\$1,335.57	
	EF-2 Exhaust Fans 570 CFM	1	EA	1,503.63	\$1,503.63	
	EF-3 Exhaust Fans 65 CFM	1	EA	468.65	\$468.65	
	EF-4 Exhaust Fans 100 CFM	1	EA	540.38	\$540.38	
	<b>Sheet Metal</b>					
	<b>Ductwork</b>					
	Ductwork Round Low/Med. pressure	710.33	LB	8.38	\$5,951.51	
	Ductwork hangers access	42.62	LB	9.21	\$392.50	
	Flex duct including insulation	70	LF	13.03	\$912.06	
	Spin-in w / damper	14	EA	31.09	\$435.26	
	<b>Air Inlets/Outlets</b>					
	Supply Diffuser	14	EA	251.11	\$3,515.57	
	Return/Exhaust Grill	23	EA	172.09	\$3,958.01	
	Steel Louvered Grille	3	EA	165.26	\$495.79	
	<b>Ductwork Accessories</b>					
	Damper quad	37	EA	10.58	\$391.38	
	<b>Fiberglass Pipe Insulation with AP-T Plus (all purpose self sealing) Jacket.</b>					
	Insulation duct wrap round duct 1-1/2"	714.5	SF	1.34	\$954.18	
	<b>HVAC Test &amp; balance</b>					
	Fees	51	EA	149.68	\$7,633.67	
	<b>Mechanical Division Direct Cost</b>					
	Subcontractor General Conditions	1	LS	2,135.79	\$2,135.79	
<b>23 00 00</b>	<b>HVAC - Section Total</b>				<b>\$44,851.51</b>	

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost Loaded	Total Unit Cost Extension
<b>26 00 00</b>	<b>Electrical</b>					
	<b>Cabinets &amp; Enclosures (safety switches)</b>					
	Disconnect 3 pole fused std. HD 30 Amp	1		EA	230.47	\$230.47
	<b>Power Home Runs /Feeders</b>					
	EMT cond 1-1/4"	120.0		LF	13.10	\$1,572.06
	#10 Wire 600 V THWN/THHN	510.0		LF	1.60	\$815.63
	<b>Lighting &amp; Wiring Devices</b>					
	2x4 LED	43		EA	446.37	\$19,193.89
	4' LED Strip Fixture	11		EA	380.26	\$4,182.83
	8" LED Strip Fixture	4		EA	545.54	\$2,182.15
	6" Recessed Can Light	4		EA	314.15	\$1,256.58
	Exit Light 1 sided	8		EA	380.26	\$3,042.06
	8' High Bay Strip Fixture	12		EA	1,223.30	\$14,679.58
	Emergency Light	19		EA	241.42	\$4,587.04
	Ext Wall Mtd Light Fixture	20		EA	307.53	\$6,150.69
	Dimmer	12		EA	128.00	\$1,535.99
	Occupancy Sensor - Ceiling Mount	2		EA	258.05	\$516.10
	Occupancy Sensor Switch	16		EA	151.11	\$2,417.71
	<b>Switches</b>					
	2-pole 15 amp	5		EA	66.54	\$332.69
	<b>Lighting Home Runs</b>					
	EMT cond 1"	748.8		LF	12.11	\$9,071.33
	EMT cond 3/4"	2,340.0		LF	11.21	\$26,227.95
	#12 Wire 600 V THWN/THHN	15,791.3		LF	1.06	\$16,671.09
	<b>Lighting Branch Wiring/Conduit</b>					
	EMT cond 3/4"	770		LF	1.94	\$1,496.64
	#12 Wire 600 V THWN/THHN	2,657		LF	1.06	\$2,804.51
	<b>Lighting Branch Boxes</b>					
	Junction box 4"x 4"	19.5		EA	26.27	\$512.25
	Utility box w/mud ring 4"x 4"	156.0		EA	58.79	\$9,171.56
<b>26 00 00</b>	<b>Electrical - Section Total</b>					\$128,650.79
<b>31 00 00</b>	<b>Earthwork</b>					
	Fine Grade for Asphalt	48		SF	0.29	\$13.84
	Backfill Curb	10		LF	7.69	\$76.89
	Fine Grade For Concrete Paving/Walks	30		SF	1.66	\$49.71
<b>31 00 00</b>	<b>Earthwork - Section Total</b>					\$140.44

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost Loaded	Total Unit Cost Extension
<b>32 12 00</b>	<b>Asphalt Paving</b>					
	Asphalt Crack and Seal Treatment	308.81		LF	7.90	\$2,439.60
	<b>4.5" Asphalt on 6" Rock Base</b>					
	Gravel Base 6"	1.27		TON	72.46	\$91.85
	Asphalt Base 3"	0.88		TON	144.37	\$127.23
	Asphalt Topcoat 1.5"	0.44		TON	146.34	\$64.93
<b>32 12 00</b>	<b>Asphalt Paving - Section Total</b>					<b>\$2,723.61</b>
<b>32 13 13</b>	<b>Concrete Paving</b>					
	<b>Site Concrete</b>					
	Sloped concrete ADA ramp	30		SF	11.42	\$342.70
	Concrete Vertical Curb	10		LF	36.78	\$367.81
<b>32 13 13</b>	<b>Concrete Paving - Section Total</b>					<b>\$710.50</b>

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CSI DIV.	Description	Quantity	US	UM	Total Unit Cost Loaded	Total Unit Cost Extension
<b>Alternate #1 - Restroom Renovation</b>						
<b>ADD THE FOLLOWING:</b>						
	Demo Tile Floor	467	SF		4.02	\$1,877.34
	Demo Tile Base	274	LF		4.50	\$1,233.00
	Remove Plumbing Fixture, Salvage	15	EA		128.25	\$1,923.75
	Remove Toilet Accessories	15	EA		34.25	\$513.75
	Mosaic Floor Tile	129	SF		23.54	\$3,036.66
	Porcelain Wall	1,481	SF		24.57	\$36,388.17
	Porcelain Floor	467	SF		24.33	\$11,362.11
	Water Closet	3	EA		864.75	\$2,594.25
	Urinal	2	EA		729.44	\$1,458.88
	Lavatory Bowl, countertop mounted	3	EA		553.14	\$1,659.42
	Shower Unit, handicap	2	EA		2,257.62	\$4,515.24
	Shower Unit	1	EA		1,683.67	\$1,683.67
	Trench Floor drain	2	EA		2,681.00	\$5,362.00
	Electric Water Cooler, bi-level	1	EA		1,615.35	\$1,615.35
<b>Alternate #1 - Restroom Renovation - Subtotal</b>						<b>\$75,223.59</b>
	Div 1 - GENERAL REQUIREMENTS	1				\$37,620.67
	Subtotal					\$112,844.26
	Design/Estimate Contingency	5.0%				\$5,642.21
	Subtotal					\$118,486.48
	Escalation to Mid-Point of Construction - 01/08/26	2.0%				\$2,369.73
	Subtotal					\$120,856.21
	Contractor Overhead & Profit	8.0%				\$9,668.50
	Subtotal					\$130,524.70
	Bond and Insurance	1.3%				\$1,722.93
	<b>Alternate #1 - Restroom Renovation - TOTAL</b>					<b>\$132,247.63</b>



PeopleSoft GL  
 BUDGET STATUS REPORT

Page No. 2  
 Run Date 02/11/2026  
 Run Time 10:33:41

Report ID: GLS8020  
 Bus. Unit: CEP01--City of El Paso  
 Ledger Grp: DETAIL\_CC -- EXPENSE DETAIL LEDGER  
 Currency : USD  
 Chartfields Criteria  
 Fund: All values  
 Grant: All values

Account: All values  
 Project: PCP24FS27RENOV1

Department: All values  
 Budget Period: All values

Division: All values

Program: All values

<u>Fund</u>	<u>Account</u>	<u>Department</u>	<u>Division</u>	<u>Program</u>	<u>Budget</u>	<u>Assoc Revenue</u>	<u>PreEncumbrance</u>	<u>Encumbrance</u>	<u>Expense</u>	<u>Remaining</u>
<u>Grant</u>	<u>Project</u>	<u>Budget Period</u>								
<u>Acct Descr</u>										

		Budget Period			1,875,492.30	0.00	0.00	41,288.88	185,246.93	1,648,956.49
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End of Report