

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** January 4, 2022

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**

John E. Balliew, P.E., President & CEO (915) 594-5501

**DISTRICT(S) AFFECTED:** All districts

**STRATEGIC GOAL:** Goal 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** Provide reliable and sustainable water supply and distribution systems.

**SUBJECT:**

Quarterly presentation to the City Council on utility matters.

**BACKGROUND / DISCUSSION:**

El Paso Water President and CEO John Balliew will provide a quarterly presentation to city council to share important information about the utility, including details about the proposed FY 2022-23 budget, successes in open space preservation, and the utility's financial and infrastructure contributions to the City.

**PRIOR COUNCIL ACTION:**

Council received a quarterly presentation from EPWater on Oct. 11, 2021.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES  NO**

**PRIMARY DEPARTMENT:** El Paso Water

**SECONDARY DEPARTMENT:** N/A

---

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



---

**(If Department Head Summary Form is initiated by Purchasing, client department should sign also)**