

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: December 3, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306

K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system

SUBJECT:

Discussion and action on the award of Solicitation 2024-0129 Air and Fluid Filter Elements to Vehicle Maintenance Program for an initial term of three (3) years for an estimated amount of \$1,158,150.30. The award also includes a two (2) year option for an estimated amount of \$772,100.20. The total contract time is for five (5) years for a total estimated amount of \$1,930,250.50.

BACKGROUND / DISCUSSION:

This contract will allow Sun Metro to purchase Air and Fluid Filter Elements required for the maintenance of the transit fleet.

SELECTION SUMMARY:

Solicitation was advertised on August 20, 2024 and August 27, 2024. The solicitation was posted on the City website on August 20, 2024. There were a total of thirty-three (33) viewers online; two (2) bids were received; neither coming from local suppliers. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$110,942.85, which represents a 10.59% increase due to higher unit prices.

PROTEST

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,158,150.30

Funding Source: Sun Metro Operating Fund

Account: 560-3200-60060-522205-P6019

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES ___ NO

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Jerry DeMuro Deputy Transit Officer for
Anthony R. Dekeyzer, Director of Mass Transit

Project Form
Low Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of December 3, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

Discussion and action on the award of Solicitation 2024-0129 Air and Fluid Filter Elements to Vehicle Maintenance Program for an initial term of three (3) years for an estimated amount of \$1,158,150.30. The award also includes a two (2) year option for an estimated amount of \$772,100.20. The total contract time is for five (5) years for a total estimated amount of \$1,930,250.50. This contract will allow Sun Metro to purchase Air and Fluid Filter Elements required for the maintenance of the transit fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$110,942.85 for the initial term, which represents a 10.59% increase due to higher unit prices.

| | |
|-------------------------------|-------------------------------------|
| Department: | Mass Transit (Sun Metro) |
| Award to: | Vehicle Maintenance Program |
| City & State: | Boca Raton, FL |
| Item(s): | All |
| Initial Term: | 3 Years |
| Option Term: | 2 Years |
| Total Contract Time: | 5 Years |
| Annual Estimated Award: | \$386,050.10 |
| Initial Term Estimated Award: | \$1,158,150.30 |
| Option Term Estimated Award: | \$772,100.20 |
| Total Estimated Award | \$1,930,250.50 |
| Account(s) | 560 – 3200 – 60060 – 522205 – P6019 |
| Funding Source(s): | Sun Metro Operating Fund |
| District(s): | All |

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) departments recommend award as indicated to Vehicle Maintenance Program, the lowest responsive and responsible bidder, and that LWK Truck Parts – El Paso be deemed non-responsive due to not submitting bid for all line items.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

| | | | |
|--|---|--|--|
| | LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2 | Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2 | |
|--|---|--|--|

GROUP I - AIR DRYER

| Item No. | Description | Unit of Measure | Minimum Approximate Quantities | Maximum Approximate Quantities (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | |
|----------------------|------------------|-----------------|--------------------------------|------------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--|--|--|--|--|
| 1 | AIR DRYER 61-600 | EA | 44 | 60 | \$ 46.15 | \$ 2,769.00 | \$ 8,307.00 | \$ 73.73 | \$ 4,423.80 | \$ 13,271.40 | | | | | |
| Group I Total | | | | | | \$ 2,769.00 | \$ 8,307.00 | | \$ 4,423.80 | \$ 13,271.40 | | | | | |

Group II - Air Filter

| Item No. | Description | Unit of Measure | Minimum Approximate Quantities | Maximum Approximate Quantities (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | |
|-----------------------|--|-----------------|--------------------------------|------------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--|--|--|--|--|
| 1 | AIR FILTER P617644 "Donaldson Blue Only Do Not Cross or Substitute" | EA | 300 | 400 | \$ 32.50 | \$ 13,000.00 | \$ 39,000.00 | \$ 32.99 | \$ 13,196.00 | \$ 39,588.00 | | | | | |
| 2 | AIR FILTER P617643 "Donaldson Blue Only Do Not Cross or Substitute" | EA | 300 | 400 | \$ 57.02 | \$ 22,808.00 | \$ 68,424.00 | \$ 56.55 | \$ 22,620.00 | \$ 67,860.00 | | | | | |
| 3 | AIR FILTER F5015 "Donaldson Blue Only Do Not Cross or Substitute" | EA | 300 | 500 | \$ 81.36 | \$ 40,680.00 | \$ 122,040.00 | \$ 78.18 | \$ 39,090.00 | \$ 117,270.00 | | | | | |
| 4 | FILTER AIR PRIMARY P608676 | EA | 200 | 400 | \$ 57.08 | \$ 22,832.00 | \$ 68,496.00 | \$ 68.75 | \$ 27,500.00 | \$ 82,500.00 | | | | | |
| 5 | BREATHER FILTER 3957987 | EA | 100 | 275 | \$ 55.96 | \$ 15,389.00 | \$ 46,167.00 | \$ 106.18 | \$ 29,199.50 | \$ 87,598.50 | | | | | |
| Group II Total | | | | | | \$ 114,709.00 | \$ 344,127.00 | | \$ 131,605.50 | \$ 394,816.50 | | | | | |

Group III - Fuel Filters & Elements

| Item No. | Description | Unit of Measure | Minimum Approximate Quantities | Maximum Approximate Quantities (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | |
|------------------------|--|-----------------|--------------------------------|------------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--|--|--|--|--|
| 1 | FILTER FUEL PRIMARY RK47133 6339089 | EA | 900 | 1100 | \$ 29.59 | \$ 32,549.00 | \$ 97,647.00 | \$ 30.99 | \$ 34,089.00 | \$ 102,267.00 | | | | | |
| Group III Total | | | | | | \$ 32,549.00 | \$ 97,647.00 | | \$ 34,089.00 | \$ 102,267.00 | | | | | |

Approved: ___/___/___

Date: 9/30/2024



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

| | | | |
|--|---|--|--|
| | LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2 | Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2 | |
|--|---|--|--|

Group IV - Oil Filter and Related

| Item No. | Description | Unit of Measure | Minimum Approximate Quantities | Maximum Approximate Quantities (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | |
|-----------------------|-------------------------------|-----------------|--------------------------------|------------------------------------|-----------|------------------------------|------------------------------|---------------------|------------------------------|------------------------------|---------------------|--|--|--|--|
| 1 | OIL FILTER FIL7196 P/S FILTER | EA | 100 | 150 | \$ 7.49 | \$ 1,123.50 | \$ 3,370.50 | \$ 49.11 | \$ 7,366.50 | \$ 22,099.50 | | | | | |
| 2 | OIL FILTER FIL1637 P/S FILTER | EA | 10 | 25 | \$ 9.62 | \$ 240.50 | \$ 721.50 | \$ 15.05 | \$ 376.25 | \$ 1,128.75 | | | | | |
| 3 | OIL FILTER 6303161 P/S FILTER | EA | 50 | 75 | \$ 10.83 | \$ 812.25 | \$ 2,436.75 | \$ 12.12 | \$ 909.00 | \$ 2,727.00 | | | | | |
| 4 | OIL FILTER 6573 AIR FILTER | EA | 75 | 125 | \$ 10.26 | \$ 1,282.50 | \$ 3,847.50 | \$ 20.98 | \$ 2,622.50 | \$ 7,867.50 | | | | | |
| Group IV Total | | | | | | | \$ 3,458.75 | \$ 10,376.25 | | \$ 11,274.25 | \$ 33,822.75 | | | | |

Group V - Tans Filter & Related

| Item No. | Description | Unit of Measure | Minimum Approximate Quantities | Maximum Approximate Quantities (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | |
|----------------------|---------------------------------|-----------------|--------------------------------|------------------------------------|-----------|------------------------------|------------------------------|---------------------|------------------------------|------------------------------|---------------------|--|--|--|--|
| 1 | TRANS FILTER 4139.298.038 | EA | 40 | 75 | \$ 25.89 | \$ 1,941.75 | \$ 5,825.25 | \$ 38.88 | \$ 2,916.00 | \$ 8,748.00 | | | | | |
| 2 | TRANS FILTER 4181298002 6408892 | EA | 20 | 50 | \$ 85.00 | \$ 4,250.00 | \$ 12,750.00 | \$ 49.11 | \$ 2,455.50 | \$ 7,366.50 | | | | | |
| Group V Total | | | | | | | \$ 6,191.75 | \$ 18,575.25 | | \$ 5,371.50 | \$ 16,114.50 | | | | |

Group VI - Assorted Filters

| Item No. | Description | Unit of Measure | Minimum Approximate Quantities | Maximum Approximate Quantities (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | |
|-----------------------|---|-----------------|--------------------------------|------------------------------------|------------|------------------------------|------------------------------|---------------------|------------------------------|------------------------------|---------------------|--|--|--|--|
| 1 | FILTER ELEMENT 6345075 | EA | 25 | 75 | Left Blank | | | \$ 161.11 | \$ 12,083.25 | \$ 36,249.75 | | | | | |
| 2 | EVAPORATOR FILTER 257958 | EA | 50 | 100 | Left Blank | | | \$ 16.66 | \$ 1,666.00 | \$ 4,998.00 | | | | | |
| 3 | FILTER HEATER DEFROST 26-0265 6321254 | EA | 10 | 20 | \$ 72.00 | \$ 1,440.00 | \$ 4,320.00 | \$ 46.12 | \$ 922.40 | \$ 2,767.20 | | | | | |
| 4 | FILTER COOLENT 150278 (Donladson DBC4085) | EA | 100 | 200 | \$ 39.28 | \$ 7,856.00 | \$ 23,568.00 | \$ 39.01 | \$ 7,802.00 | \$ 23,406.00 | | | | | |
| 5 | FILTER DEFROST 680/900 6313417 | EA | 5 | 15 | Left Blank | | | \$ 22.22 | \$ 333.30 | \$ 999.90 | | | | | |
| Group VI Total | | | | | | | \$ 9,296.00 | \$ 27,888.00 | | \$ 22,806.95 | \$ 68,420.85 | | | | |

Approved: ___/___/___

Date: 9/30/2024



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

| | | | |
|--|---|--|--|
| | LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2 | Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2 | |
|--|---|--|--|

Group VII - Filter Media

| Item No. | Park / Facility | Addresses | Minimum Annual Quantity | Maximum Annual Quantity (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | | |
|------------------------|---|-----------|-------------------------|-----------------------------|------------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--|--|--|--|--|--|
| 1 | FILTER MEDIA, IN ROLLS: 574691 2-Layer Filter Media- 1"x24"x120", (one layer must be a tacky coating, either blue or orange) | EA | 40 | 80 | Left Blank | | | \$ 139.12 | \$ 11,129.60 | \$ 33,388.80 | | | | | | |
| Group VII Total | | | | | | \$ - | \$ - | | \$ 11,129.60 | \$ 33,388.80 | | | | | | |

Group VIII - New Flyer Model 14400

| Item No. | Park / Facility | Addresses | Minimum Annual Quantity | Maximum Annual Quantity (A) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | Price (B) | Yearly Total (C = A X B) (C) | 3 Year Total (D = C X 3) (D) | | | | | | |
|-----------------------------------|--|-----------|-------------------------|-----------------------------|------------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--|--|--|--|--|--|
| 1 | Oil Filter P553000 | EA | 800 | 1100 | \$ 23.98 | \$ 26,378.00 | \$ 79,134.00 | \$ 24.24 | \$ 26,664.00 | \$ 79,992.00 | | | | | | |
| 2 | Filter Fuel Primary 534052/ 6339089 | EA | 750 | 1000 | \$ 29.59 | \$ 29,590.00 | \$ 88,770.00 | \$ 30.99 | \$ 30,990.00 | \$ 92,970.00 | | | | | | |
| 3 | Filter Fuel Secondary P550735 | EA | 750 | 1000 | \$ 49.93 | \$ 49,930.00 | \$ 149,790.00 | \$ 48.41 | \$ 48,410.00 | \$ 145,230.00 | | | | | | |
| 4 | Filter Air Primary P608676 | EA | 300 | 500 | \$ 70.64 | \$ 35,320.00 | \$ 105,960.00 | \$ 68.15 | \$ 34,075.00 | \$ 102,225.00 | | | | | | |
| 5 | Filter Air Secondary P601560 | EA | 75 | 175 | \$ 33.49 | \$ 5,860.75 | \$ 17,582.25 | \$ 34.99 | \$ 6,123.25 | \$ 18,369.75 | | | | | | |
| 6 | Filter Coolant DBC4085 | EA | 80 | 200 | \$ 39.28 | \$ 7,856.00 | \$ 23,568.00 | \$ 39.01 | \$ 7,802.00 | \$ 23,406.00 | | | | | | |
| 7 | Filter Transmission 418298002 | EA | 10 | 25 | Left Blank | | | \$ 49.11 | \$ 1,227.75 | \$ 3,683.25 | | | | | | |
| 8 | Filter HVAC/Heating 409586 | EA | 50 | 250 | Left Blank | | | \$ 30.95 | \$ 7,737.50 | \$ 23,212.50 | | | | | | |
| 9 | Filter Heater Defrost 6477710 | EA | 20 | 40 | Left Blank | | | \$ 58.00 | \$ 2,320.00 | \$ 6,960.00 | | | | | | |
| Group VIII Total | | | | | | \$ 154,934.75 | \$ 464,804.25 | | \$ 165,349.50 | \$ 496,048.50 | | | | | | |
| Grand Total (Group I-VIII) | | | | | | \$ 323,908.25 | \$ 971,724.75 | | \$ 386,050.10 | \$ 1,158,150.30 | | | | | | |

Approved: ___/S/ ___

Date: ___9/30/2024___



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

| | LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2 | Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2 | | |
|---|---|--|----------------------|----------------------|
| <u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> | | | | |
| <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> | | | | |
| TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S) | <input type="text"/> | <input checked="" type="checkbox"/> | <input type="text"/> | <input type="text"/> |
| NO OPTION OFFERED | <input checked="" type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| AMENDMENTS ACKNOWLEDGED: | YES | YES | | |

BIDS SOLICITED: 810 **LOCAL BIDS SOLICITED:** 400 **BIDS RECEIVED:** 2 **LOCAL BIDS RECEIVED:** 0 **NO BID:** 11

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Approved: ___/S/___

Date: 9/30/2024

Online Views for 2024-0129 Air and Fluid Filter Elements

| <u>No.</u> | <u>Participant Name</u> | <u>City</u> | <u>State</u> |
|------------|---|------------------|--------------|
| 1 | vehicle maintenance program | Boca Raton | FL |
| 2 | Lwk truck parts | El Paso | TX |
| 3 | Complete Supply Inc | Farmers Branch | TX |
| 4 | Treco Services, Inc. | San Antonio | TX |
| 5 | Tartan Oil LLC | Knoxville | TN |
| 6 | Electrical Power Products, Inc. | Des Moines | IA |
| 7 | Filterbuy Incorporated | Talladega | AL |
| 8 | Paso-Tex Industries LLC | El Paso | TX |
| 9 | Zeraus Iluminacion | El Paso | TX |
| 10 | OLIVARES ELECTRIC OF EL PASO, LLC | El Paso | TX |
| 11 | Delegard Tool of Texas | Houston | TX |
| 12 | CONSTRUCTION SOLUTION USA LLC | Carrollton | TX |
| 13 | Unipak Corp. | West Long Branch | NJ |
| 14 | APFELBAUM INDUSTRIAL, INC. | El Paso | TX |
| 15 | BELLA IRRIGATION, LLC | El Paso | TX |
| 16 | Bio Dyne Chemical Co. (MJ Mader Enterprises Inc.) | El Paso | TX |
| 17 | Bob's Pest Control, LLC | El Paso | TX |
| 18 | Border International Trucks (RJ Border International) | El Paso | TX |
| 19 | Construction Reporter | Albuquerque | NM |
| 20 | Fastenal | El Paso | TX |
| 21 | Global Containers & Custom Packaging Inc. | El Paso | TX |
| 22 | JC LANDSCAPING (GARNICA CORPORATION) | El Paso | TX |
| 23 | JSH HANDYMAN LLC (JSH HANDYMAN) | El Paso | TX |
| 24 | Mohawk Mfg. & Supply Co. | Niles | IL |
| 25 | NAPA Auto Parts | Albuquerque | NM |
| 26 | Native Power Systems Inc | San Antonio | TX |
| 27 | North America Procurement Council Inc., PBC | Grand Junction | CO |
| 28 | Pan-American Filtration (MB Dustless Air Filter Company, LLC) | San Antonio | TX |
| 29 | RBM Engineering, Inc. | El Paso | TX |
| 30 | Rexcel Coatings Corporation | El Paso | TX |
| 31 | Rio Valley Biofuels LLC | El Paso | TX |
| 32 | Saenz Material & Handling of El Paso Inc | El Paso | TX |
| 33 | The PlanIt Room | El Paso | TX |