

CITY OF EL PASO, TEXAS
AGENDA SUMMARY FORM



DEPARTMENT / COUNCIL OFFICE: Office of Management and Budget

AGENDA DATE: 5/26/06

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Javier Acosta

PHONE NUMBER: 915-212-1845

2nd CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: 915-212-1092

DISTRICT(S) AFFECTED: Districts 4,5,7,8

AGENDA ITEM:

Discussion and action on a Resolution that the City Manager, or designee, be authorized to effectuate a budget transfer of \$4,444,179.64 from 2019 Safety Bond Master Project to Fire Station 4, 18, 29, 30, 31 for design and construction services

ISSUE STATEMENT:

This item is requesting Council approval to allocate funds to establish the overall project fund in order to start design and renovate fire stations 4, 18, 29, 30, 31.

BACKGROUND:

N/A

COUNCIL OPTIONS:

1. Approve the Resolution – MOTION: “I make a motion to approve Resolution”
2. Direct staff to make changes – MOTION: “I make a motion to direct staff to make changes to the resolution, as noted, and bring back for Council review.”

COMMITTEE REVIEW AND/OR RECOMMENDATION:

N/A

COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:

N/A

RELATED CITY POLICIES:

FY 2026 Budget Resolution #6 That the City Manager, or designee, is hereby authorized to make budget transfers between department, fund, or project, including for capital projects, in amounts not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments, funds, or capital projects that exceed \$100,000 shall require City Council approval.

PRIOR COUNCIL ACTION:

N/A

LEGAL REVIEW:

Legal counsel reviewed as a part of Council packet

Legal counsel reviewed in advance of packet as an individual item

AMOUNT AND SOURCE OF FUNDING:

PCP20FDRENOMSTR (Fire Master Renovation Project) : \$4,444,179.64 from Public Safety Bonds 2019 COs Fund 4820

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

ATTACHMENTS:

Budget Transfer Presentation

FOR MORE INFORMATION:

Sasho Andonoski

915-212-1092

andonoskis@elpasotexas.gov

*****REQUIRED AUTHORIZATION*****

Sasho Andonoski

Digitally signed by Sasho Andonoski

Date: 2026.05.12 09:48:09 -06'00'

SIGNATURE:

(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on August 19, 2025, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2026 City budget by resolution (“Budget Resolution”); and

WHEREAS, Section 6 of the FY2026 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Fire Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2026 Budget Resolution requires City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate a budget transfer from 2019 Safety Bond fund balance to Fire Stations No. 4, 18, 29, 30, and 31 for design and construction services, as respectively listed and referenced below:

BT Number	Fund	Project	Increase / (Decrease)
2026-0708	4820	PCP20FDRENOMSTR	(4,444,179.64)
2026-0708	4820	PCP22FS18RENOV7	286,877.64
2026-0708	4820	PCP26FS04RENOV8	1,608,350.00
2026-0708	4820	PCP26FS29RENOV6	1,526,952.00
2026-0708	4820	PCP26FS30RENOV4	318,000.00
2026-0708	4820	PCP26FS31RENOV8	704,000.00

(Signatures on the following page)

APPROVED this _____ day of _____, 2026.

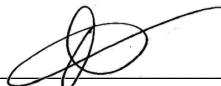
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Sasho Andonoski, Director
Office of Management & Budget