

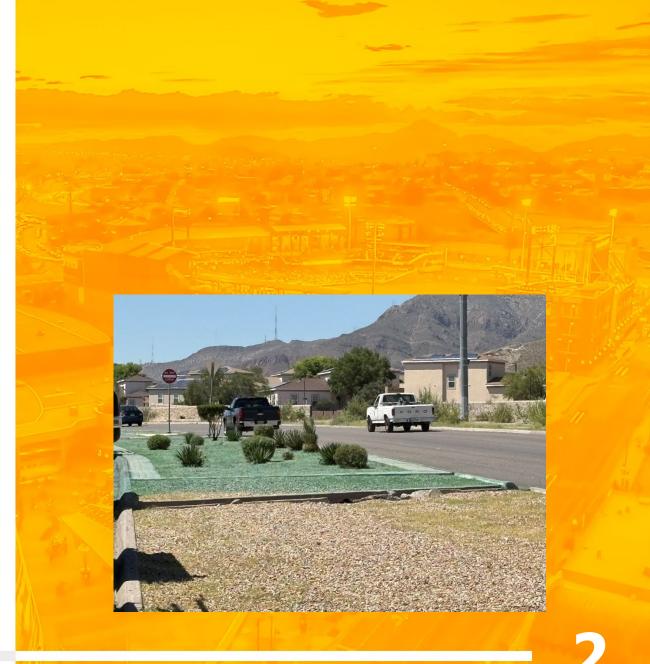
Median Maintenance Update

Nicholas Ybarra, P.E. - Director

Changes: Increased Herbicide Spraying

- Received 2 new Traffic Management Attenuators (TMAs)
- Three crews
 - Monday thru Friday
 - Focusing on major arterials
- Cover approx. 1 mile of median per crew per day





Changes: Increased Herbicide Spraying

- 3 ESD Crews on Overtime
 - 2 person crews
 - Pickup truck mounted sprayers
 - Saturday
 - Minor arterials





Shifted The Focus! Major Arterials

Medians selected based on weed growth and coverage

✓ Supervisors perform inspections daily

6-Median crews

✓ Work schedule and two-week look back will be provided weekly





Partnerships

ESD Beautification Crew

- 1 crew
- Monday thru Friday
- Assist median crews or focus on minor arterials





SAM Partnership

Streets and Maintenance Five Corrals

- Each assigned 2-3 medians
- Overtime offered every other Friday
- Focusing on minor arterials
- Assist through December, return first week of March





SAM Partnership

Central

• St. Vrain, Fort, Delta

Eastside

Justice and Tim Floyd

Mission Valley

Stiles, Wynn, Pan American

Northeast

Kenworthy and Railroad

Westside

 Silver Springs and Resler from Dewberry to Hunter Foster





Parks and Rec Partnership

Management of walking paths

- Enchanted Springs
- John Hayes
- Montwood
- Rich Beem
- Robinson
- Viscount
- Transmountain

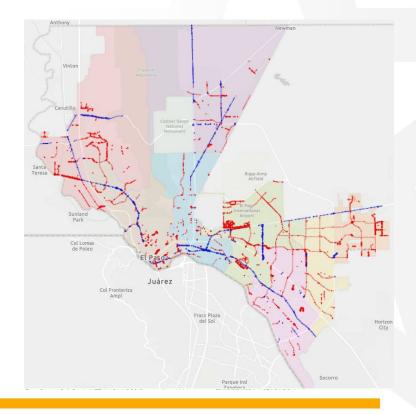




DoITS Partnership

Creating a GIS map to provide updated median data on cleaning and sprayings. Currently still in design and testing.

We anticipate the map will be available by mid-December/early-January.





Current Maintenance















Resources

- ✓ Interviewing Solid Waste Service Workers (SWSW)
 - 6 accepted positions October 9th, 2025
- ✓ Reopened SWSW recruitment
 - Received new list October 22, 2025
 - Interviewed and 6 positions offered
- ✓ OT costs since 9/2/2025:
 - \$75,000 ESD
 - \$20,000 Parks & Rec
 - \$10,000 SAM





Next Season

- ✓ Year-round partnerships with SAM and Parks and Rec.
- ✓ Continual herbicide and pre-emergent spraying
- ✓ Outreach campaigns
- ✓ Hiring temp employees for May August





MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



Integrity, Respect, Excellence,
Accountability, People

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Integridad, Respeto, Excelencia, Responsabilidad, Personas