

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

BACKGROUND / DISCUSSION:

COMMUNITY AND STAKEHOLDER OUTREACH:

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Juette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on December 18, 2017, as part of the 2018 Capital Plan, the El Paso City Council approved the Tom Lea Park Slope Rehabilitation Project for an estimated budget of \$8,411,993.00, with \$7,708,466.61 remaining after deducting expenses;

WHEREAS, further, on April 30, 2018, as part of the 2019 Capital Plan, the El Paso City Council approved the Hunter Drive, McCombs Street, Trawood Drive, and Rojas Drive Median Improvement Projects for an estimated budget of \$9,261,639.00, with \$8,423,746.28 remaining after deducting expenses for design work; and

WHEREAS, on April 30, 2018, as part of the 2019 Capital Plan, the El Paso City Council approved the Edgemere Boulevard and Resler Drive Median Improvement Projects for an estimated budget of \$15,883,700.00, with \$14,652,429.49 remaining after deducting expenses for design work; and

WHEREAS, on December 18, 2017, as part of the 2018 Capital Plan, the El Paso City Council approved the 2% bond issue cost and the 2% of the Arts for an estimated budget of \$2,951,352, with \$1,031,307 remaining after deducting; and

WHEREAS, on April 30, 2018, as part of the 2019 Capital Plan, the El Paso City Council approved the 2% Bond Issue cost and the 2% of the Arts for an estimated budget of \$4,310,352, with \$1,909,614 remaining after deducting expenses ; and

WHEREAS, City staff recommends that the Tom Lea Park Slope Rehabilitation project, the 2% Bond Issue cost, and the 2% of the Arts be deprogrammed from the 2018 Capital Plan and the Median Improvement Projects, 2% Bond Issue cost and 2% of the Arts be deprogrammed from the 2019 Capital Plan, due to the City Council decision of not issuing remaining authorized certificates of obligation; and

WHEREAS, City staff further recommends a cash budget transfer, in the amount of \$1,820,200.16 from the deprogrammed Tom Lea Park Slope Rehabilitation project to the Unprogrammed Project Balances fund.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to deprogram the Hunter Drive, McCombs Street, Trawood Drive, Rojas Drive, Edgemere Boulevard, and Resler Drive Median Improvement Projects; and

THAT the City Manager, or designee, be authorized to deprogram the Tom Lea Park Slope Rehabilitation project; and

THAT the City Manager, or designee, be authorized to make necessary cash budget transfers and execute any and all necessary documents for the transfer of a portion of the funding

for the Tom Lea Park Slope Rehabilitation project in the amount of \$1,820,200.16 to the Unprogrammed Project Balances fund.

APPROVED on this _____ day of _____, 2026.

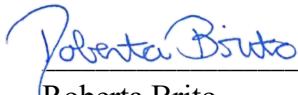
CITY OF EL PASO:

Renard U. Johnson
Mayor

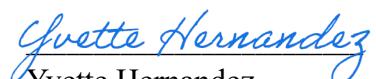
ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:


Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:


Yvette Hernandez
Deputy City Manager