

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 24, 2025

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Stephen Ian Voglewede (915) 299-9409

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 6 –Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

**SUBJECT:**

Public Hearing to discuss El Paso Electric's proposed rate case.

**BACKGROUND / DISCUSSION:**

The requested \$93 million rate increase consists of two components: the \$85.7 million increase for general rates and an additional \$7.3 million for a retiring plant rider, which EPE requested separately in the rate case.

Under the proposed rate increase, the typical residential customer would see an average monthly residential increase of \$22.39, representing a 23 percent increase to their monthly bill.

**PRIOR COUNCIL ACTION:**

In February 2025, the City Council voted to suspend the rate increase proposed by El Paso Electric (EPE) for its Texas retail customers.

**AMOUNT AND SOURCE OF FUNDING:**

NA

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**  X  YES \_\_\_ NO

**PRIMARY DEPARTMENT:** Strategic and Legislative Affairs – Stephen Ian Voglewede

**SECONDARY DEPARTMENT:**

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\*\*\*\*\***REQUIRED AUTHORIZATION**\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_ Stephen Ian Voglewede \_\_\_\_\_

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_