

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: October 23, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 4: Enhance El Paso's Quality of Life Through Regional, Cultural, and Educational Environments

No 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: N/A

SUBJECT:

Presentation and discussion on an update on the FY 2023 Year-in-Review Report, Quality of Life, Public Safety Bond, and proposed funding rollout of the City's Capital Improvement Program.

BACKGROUND / DISCUSSION:

This presentation is intended to provide a high-level update on FY 2023 achievements, the progression of the 2012 Quality of Life Bond, 2019 Public Safety Bond, and overview of the proposed cash flow of the City's Capital Improvement Program.

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES X NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)