

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: May 9, 2023

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Hector I. Ocaranza M.D., Interim Director of Public Health, (915) 212-6502
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing,
(915) 212-0043

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 8 - Nurture and Promote a Healthy, Sustainable Community

SUBGOAL: 8.1 Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

SUBJECT:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a purchase order to Ace Government Services LLC referencing Contract 2019-815 Janitorial Services - Clinics. This change order is to increase the contract by \$109,985.35 for a total amount not to exceed \$549,926.75. The change order will cover an additional location for janitorial services for the duration of the contract term.

BACKGROUND / DISCUSSION:

The contract modification will allow the Public Health Department to meet the demands of janitorial services provided by the vendor.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On July 13, 2019 City Council approved the contract 2019-815 to Ace Government Services, LLC for a three (3) year term and one (1), two (2) year-option to extend the contract for at total amount of \$439,941.40.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$109,985.35

Funding Source: Public Health Grants

Account: 522060 - 341 - 2235 - 41355 - PHS13 - G21CSLFRF

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Public Health

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Hector I. Ocaranza M.D., Interim Director of Public Health

**COUNCIL PROJECT FORM
(Change Order)**

*****POSTING LANGUAGE BELOW*****

Please place the following item on the **CONSENT AGENDA** for the Council Meeting of **May 9, 2023**.

STRATEGIC GOAL 8 – Nurture and Promote a Healthy, Sustainable Community

The linkage to Strategic Plan is subsection 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a purchase order to Ace Government Services LLC referencing Contract 2019-815 Janitorial Services - Clinics. This change order is to increase the contract by \$109,985.35 for a total amount not to exceed \$549,926.75. The change order will cover an additional location for janitorial services for the duration of the contract term.

Contract Variance:
No contract variance.

Department:	Health
Award to:	Ace Government Services LLC El Paso, TX
Total Estimated Award:	\$109,985.35
Account No:	341 – 2235 – 522060 – 41355 – PHS13 – G21CSLFRF
Funding Source:	Public Health Grants
District(s):	All

This was a Best Value, services contract.