



# Street Infrastructure Comprehensive Update

March 28, 2022



# ACTIVE STREET PROGRAM STATUS

- 2012 Street CIP
  - Reconstruction Update
  - Resurfacing Update
- \$3 M Collector Resurfacing
- \$7 M Residential Resurfacing
- Capital Plans
  - 2017
  - 2018
  - 2019
  - 2020
- MPO and CDBG Projects





**4: Enhance El Paso's Quality of Life Through Recreational, Cultural, and Educational Environments**

**7: Enhance and Sustain El Paso's Infrastructure Network**



## **Strategic Plan Alignment**







# 2012 Street CIP



- June 26, 2012: City Council approved \$218.4 M for street improvements

### Little initial progress in implementation

- Between 2012 to 2016, only one project completed
- Only \$52 M spent between 2013-2016 (4 years)

- March 8, 2016: City Council CIP recalibration
  - ✓ Observations and input from public
  - ✓ Dedicated funding for specific street improvements
  - ✓ Greater Council oversight of CIP implementation
- August 7, 2017: Council approved expediting arterial resurfacing (Transferred \$21.8 M from Reconstruction to Resurfacing Top 25 Arterials)
- December 18, 2017 Council approved expediting reconstruction projects



# Program History

- **June 26, 2012:** City Council approved \$218.4 M for street improvements
- **March 8, 2016:** City Council CIP recalibration
  - Observations and input from public
  - Dedicated funding for specific street improvements
  - Greater Council oversight of CIP implementation
- **August 7, 2017:** Council approved expediting arterial resurfacing (Transferred \$21.8 M from Reconstruction to Resurfacing Top 25 Arterials)
- **December 18, 2017** Council approved expediting reconstruction projects
- **February 15, 2021** Council approved to allocate Investment Interest to projects within each Capital Program.

Status	3/2016	12/2017	2/2019	6/2019	2/2020	7/2020	1/2020	4/2021	12/2021	3/2022
Completed	2	10	18	21	27	35	42	47	56	57
Bid / Construction	6	7	25	27	36	24	17	16+1 NTMP	8 + 1 NTMP	7+1 NTMP
Design	10	27	22	17	2	0	0	2	1	1
Programmed	47	21	0	0	0	0	0	0	0	0
Deferred	0	0	0	0	0	6+1 NTMP	6+1 NTMP	0	0	0
<b>TOTAL</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>

Recalibration  
Expedite 21 Projects

# 2012 Street CIP Reconstruction





# 1 Projects in Design

Project	District	Estimate	Est. Construction Start
Phillipy Reconstruction	6	\$797,632	Fall 2022

# 5 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Canterbury Trail	1	\$1,302,300	Summer 2022
Padilla Reconstruction	6	\$2,249,005	Summer 2022
South Central Phase 5 - Edna(East of Concepcion), Cortez (South of Delta) Reconstruction (2)	8	\$6,224,221	Spring 2022
Sunglow Landscaping	3	\$388,351	Summer 2021

# 2 + 1 NTMP Under Construction

Project	District	Estimate	Estimated Completion
Gene Torres NTMP	6	\$798,600	Summer 2022
Lowd Reconstruction	7	\$1,944,000	Spring 2022
Viscount Boulevard Roadway Lighting and Median Landscape	3	\$3,053,700	Spring 2022



# 57 + 2 NTMP Completed Projects

Alicia Drive Reconstruction	Little Flower Reconstruction	RC Poe and Edgemere Roundabout
Annie Reconstruction	Lomaland Reconstruction	Redd Road Median Landscape and Lighting
Barker Reconstruction	Love Rd Property Acquisition	Rich Beem Street Lighting
Central at Paisano	Manor Reconstruction	Rim at Hague Intersection Improvements
Cielo Vista Sidewalk Repair	Mauer Road NTMP	Riverbend Phase III
Davis Reconstruction	MCA Quiet Zones	Robinson Reconstruction Phase I
Deer Ave NTMP	McCune Reconstruction	Robinson Reconstruction Phase II
Edgemere Parkway	Mesquite Hills Street Lighting	Snelson Reconstruction
Edgemere Trail Widening, Lighting and Landscape Improvements	Mimosa Reconstruction	South Central Phase 2 - Encino(North of Delta), DeVargas, Cortez(North of Delta) Reconstruction (3)
Ethel Reconstruction	Monroe 2-way conversion	South Central Phase 3 - Encino (South of Delta), Elena, Feliz Reconstruction (2)
Flower Reconstruction	Montoya Heights Sidewalk	South Central Phase 4 - Edna(West of Concepcion), Dolan Reconstruction (2)
Geiger, Cardis, Malaga Reconstruction	New Haven Reconstruction	Springwood Traffic Calming
Glenwood Reconstruction	Paddlefoot Reconstruction	Teramar Reconstruction
Holly Reconstruction	Pebble Hills Extension	Toni, Mary Jeanne, Yvonne Reconstruction
Independence Trail and Amenities (2)	Pendale Reconstruction	University Pedestrian Improvements
James Reconstruction	Princeton, Tullane, Valleyview Reconstruction (3)	Van Buren 2-way conversion
John Hayes Arterial Lighting	Ramos Reconstruction	Yarbrough North Lighting and Median Landscape
Kernel Reconstruction		

# Street CIP Resurfacing Update – City wide

## Progress on Active Street Resurfacing Projects:

- 1) 2012 Street CIP for Street Resurfacing – 100% complete
  - 1) 374 Streets Completed
  
- 2) Arterial Resurfacing Program – 95 % complete
  - 1) Arterial Program - 7 completed and 1 in progress  
(Hawkins from I-10 to gazelle)



## Street CIP Resurfacing– City wide

### \$7 M Residential

#### FY 19 and 20 Program (Programmed to FY 2022 / FY 2023:

- 62% Residential streets complete
- Residential Program - 41 streets completed – 6 in Progress, 57 to be programmed

#### FY 21 and 22 Program (Programmed to FY 22 / 23 / 24:

- All remaining streets FY 21 and FY 22 programmed to FY 22/23/24

### \$3 M Collectors Fee

- FY 2020 – 100% Complete
- FY 2021 – 100% Complete
- FY 21 – 23: 6 Roads Complete, 1 In progress, 3 Programmed



# 2012 Street CIP Resurfacing



# District 1 - Includes 2012 Street CIP; and Arterial Program

## 44 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ALTACUMBRE	Camino Fuente	Tarascas	Completed	2012 CO's	MESA HILLS	Mesa	Acacia	Completed	2012 CO's
AMPOSTA	Cresta Alta	Westwind	Completed	2012 CO's	MESITA	Peidmont	Stanton	Completed	2012 CO's
BOX ELDER	Gomez	Rollins	Completed	2012 CO's	MOORE	Piedmont	Stockwell	Completed	2012 CO's
BRENTWOOD	Stanton	Krupp	Completed	2012 CO's	NAVARIE	Pinar del Rio	Redd	Completed	2012 CO's
BUTTERFIELD	Territory	Rio Mira	Completed	2012 CO's	NEW YORK	St. Vrain	Dead End	Completed	2012 CO's
CALLE OLASO	Equestre	Dead End	Completed	2012 CO's	OCTAVIA	Kerbey CDS	Magoffin	Completed	2012 CO's
CHERRY HILL	Broadmoor	Thunderbird	Completed	2012 CO's	ONEIDA	Medano	Redd	Completed	2012 CO's
CINCINNATI	Kansas	Piedmont	Completed	2012 CO's	OSAPLE	Rio Mira	Dead End	Completed	2012 CO's
CLAYTON	Galloway	Robinson	Completed	2012 CO's	PAWNEE	Iroquis	Dead End	Completed	2012 CO's
COSTA BLANCA	Pinar del Rio	Redd	Completed	2012 CO's	PEBBLE BEACH	Shadow Mountain	Burning Tree	Completed	2012 CO's
DEDE	Rim	Cul-de-Sac	Completed	2012 CO's	RHAELYNNE	Cory	Upper Valley	Completed	2012 CO's
FLAMINGO	Krupp	Stanton	Completed	2012 CO's	RIO MIRA	Butterfield	Territory	Completed	2012 CO's
GALLOWAY	Stanton	Piedmont	Completed	2012 CO's	ROXANNA	Ridge	Marietta	Completed	2012 CO's
HILLCREST	Bancroft	Dead End	Completed	2012 CO's	SAN MATEO	La Cruz	Peidmont	Completed	2012 CO's
INDIAN BLUFF	Crown Point	Caprock	Completed	2012 CO's	SANTA RITA	Las Vegas	Okeefe	Completed	2012 CO's
IRONDALE	Lawndale	Stanton	Completed	2012 CO's	SINGING HILLS	Thunderbird	Thunderbird	Completed	2012 CO's
KELLY	Kern	Whitaker	Completed	2012 CO's	SOLEDAD	Mulberry	La Mirada	Completed	2012 CO's
KRUPP	Waymore	Ridgecrest	Completed	2012 CO's	TERRITORY	Butterfield	Rio Mira	Completed	2012 CO's
LA CRUZ	Okeefe	Piedmont	Completed	2012 CO's	WALLINGTON	Krupp	Brentwood	Completed	2012 CO's
LARCHMONT	Krupp	Waymore	Completed	2012 CO's	WELLESLEY	Kern	Campbell	Completed	2012 CO's
LOS NIETOS	La Mirada	La Mirada	Completed	2012 CO's	PARK HILL	Ridgecrest	Ridgecrest	Completed	2012 CO's
MADELINE	Piedmont	Park	Completed	2012 CO's	RESLER	High Ridge	White Cliffs	Completed	Arterials

\*Resler is an arterial program street –section of this is in District 8

# District 2 - Includes 2012 Street CIP; and Arterial Program

## 65 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
Alley	Piedras	Raynor	Completed	2012 CO's	MAXWELL	Dyer	Diana	Completed	2012 CO's
BERYL	Dolomite	Echo	Completed	2012 CO's	MCGREGOR	Maxwell	Diana	Completed	2012 CO's
BRITTON	Dyer	Sierra Vista	Completed	2012 CO's	MEMPHIS	Stevens	Belmont CDS	Completed	2012 CO's
BROADDUS	Alabama	Stevens	Completed	2012 CO's	MEMPHIS	Red Rock Canyon	Piedras	Completed	2012 CO's
BYRON	Van Buren	Monroe	Completed	2012 CO's	MOBILE	Piedras	Dead End	Completed	2012 CO's
CAPITAN	Mt Latona	Hercules	Completed	2012 CO's	MOBILE	Radford	Dead End	Completed	2012 CO's
CHELSEA	Timberwolf	Trowbridge	Completed	2012 CO's	MOUNT DELANO	Hondo Pass	Blue Ridge	Completed	2012 CO's
CLIFTON	Hueco	Gateway South	Completed	2012 CO's	MOUNT ETNA	Rutherford	Glacier Peak	Completed	2012 CO's
CROSSON	CDS	CDS	Completed	2012 CO's	MOUNT HAGEN	Pikes Peak	Blue Ridge	Completed	2012 CO's
CUMBERLAND	Pershing	Gateway South	Completed	2012 CO's	MOUNT OLYMPUS	Joe Herrera	Glacier Peak	Completed	2012 CO's
DEVORE	Eclipse	Comet	Completed	2012 CO's	MOUNT SAN BERDU	Joe Herrera	Alps	Completed	2012 CO's
DIAMOND	Westline	Echo	Completed	2012 CO's	MOUNT WHITNEY	Tetons	Knox	Completed	2012 CO's
DOLOMITE	Magnetic	Zircon	Completed	2012 CO's	NASHVILLE	Piedras	Dead End	Completed	2012 CO's
ECHO	Hercules	Moonlight	Completed	2012 CO's	NEBRASKA	Nations	Morehead	Completed	2012 CO's
ELM	Mobile	Richmond	Completed	2012 CO's	OLYMPIC	Magnetic	Gateway South	Completed	2012 CO's
FORREST	Hunt	Trowbridge	Completed	2012 CO's	PEINADO	Wagner	Hunt	Completed	2012 CO's
FRANKFORT	Stevens	Bossworth CDS	Completed	2012 CO's	POLK	Byron	Elm	Completed	2012 CO's
GRANT	Piedras	Copper	Completed	2012 CO's	POLLARD	Jefferson	Gateway South	Completed	2012 CO's
GRISSOM	Martin	Mathias	Completed	2012 CO's	RAILROAD	Loop 375	US 54	Completed	2012 CO's
HAPPER	Leeds	Cambridge	Completed	2012 CO's	ROBERT	Maxwell	Arlen	Completed	2012 CO's
HASTINGS	Happer	Gateway South	Completed	2012 CO's	SATURN	Edgar Park	Hercules	Completed	2012 CO's
HOMER	Gateway South	Joyce	Completed	2012 CO's	SHEPPARD	Alabama	Lackland	Completed	2012 CO's
HUNT	Peinado	Glenwood	Completed	2012 CO's	SOLAR	Edgar Park	Hercules	Completed	2012 CO's
JADE	Zircon	Echo	Completed	2012 CO's	STATLER	Tetons	Adolphus	Completed	2012 CO's
JUSTUS	Jefferson	Tyler	Completed	2012 CO's	STEVENS	Harrison	McKinley	Completed	2012 CO's
LACKLAND	Van Buren	Monroe	Completed	2012 CO's	STRAND	McGregor	Maxwell	Completed	2012 CO's
LAMAR	Bliss	Hueco	Completed	2012 CO's	TAYLOR	Piedras	Terminus	Completed	2012 CO's
LOUISIANA	Mobile	Richmond	Completed	2012 CO's	TRADEWIND	Mercury	Neptune	Completed	2012 CO's
MADERA	Radford	Dead End	Completed	2012 CO's	VEGA	Polaris	Comet	Completed	2012 CO's
MARR	Altura	Trowbridge	Completed	2012 CO's	WAGNER	Chelsea	Trowbridge	Completed	2012 CO's
MATTERHORN	Rutherford	Glacier Peak	Completed	2012 CO's	WEIGHTMAN	Timberwolf	Edwards	Completed	2012 CO's
MAXWELL	Gateway North	Dyer	Completed	2012 CO's	WILSON	Pershing	Dead End	Completed	2012 CO's

*\*Sections of Mount Etna, Mount Olympus, Matterhorn, and Mount San Berdu cross into District 4*

*\*Railroad is an arterial program street-section crosses into District 4*

*\*Hastings completed in two segments; shown here as originally programmed*

# District 3 - Includes 2012 Street CIP; and Arterial Program

## 64 Completed, 1 In Progress

Location	From	To	Status	Program	Location	From	To	Status	Program
ABRAHAM	Alameda	Canary	Completed	2012 CO's	JOSHUA	Durrill	Dead End	Completed	2012 CO's
ALASKA	Yuma	Phoenix	Completed	2012 CO's	KAYWOOD	Parkwood	Saigon	Completed	2012 CO's
ALGONQUIN	Geronimo	Marlow	Completed	2012 CO's	LARRY MAHAN	Gateway West	Viscount	Completed	2012 CO's
ANISE	Lee Trevino	Montwood	Completed	2012 CO's	LEAR	Boeing	Lockheed	Completed	2012 CO's
AQUARIUS	Turrentine	Backus	Completed	2012 CO's	LETTIE	Ben Swain	Edith	Completed	2012 CO's
ARAPAHO	Geronimo	Marlow	Completed	2012 CO's	MCCARTHY	Hockney	Alameda	Completed	2012 CO's
ASH	Dempsey	W H Burges	Completed	2012 CO's	MERIL	Cardigan	Darin	Completed	2012 CO's
AVALON	Sunglow	Dead End	Completed	2012 CO's	MIDWAY	Knights	Hockney	Completed	2012 CO's
BALSAM	Barker	Mimosa	Completed	2012 CO's	MONTROSE	Mc Crae	Dead End	Completed	2012 CO's
BRANDWOOD	Blackwood	Suewood	Completed	2012 CO's	NAVAJO	Apache	Cheyenne Trail	Completed	2012 CO's
CESSNA	Sunglow	W H Burges	Completed	2012 CO's	PAPAGO	Clark	Marlow	Completed	2012 CO's
CHIP CHIP	Alameda	Dead End	Completed	2012 CO's	PEACH TREE	George Orr	C R Croom	Completed	2012 CO's
CIBOLA	Clark	Marlow	Completed	2012 CO's	PEAR TREE	George Orr	C R Croom	Completed	2012 CO's
CLEVELAND	Paisano	Marlow	Completed	2012 CO's	PEARL	Amethyst	Dead End	Completed	2012 CO's
COCONUT TREE	Granite	Coconut Tree	Completed	2012 CO's	PRESTWICK	Cosmos	Kilmaltie	Completed	2012 CO's
CORNWALL	Castletown	Blackwood	Completed	2012 CO's	RED ROBIN	Canary	George Orr	Completed	2012 CO's
DERICK	Carnegie	Montana	Completed	2012 CO's	SHELL	Montana	Dead End	Completed	2012 CO's
DOWNUM	McCabe	Darlina	Completed	2012 CO's	SHETLAND	Edgemere	Ballymote	Completed	2012 CO's
EAST GLEN	Pebble Hills	Sam Snead	Completed	2012 CO's	STEPHENSON	Gateway East	Frederick	Completed	2012 CO's
EDITH	Little Flower	Ben Swain	Completed	2012 CO's	SURETY	Gateway East	Clark	Completed	2012 CO's
FIRESTONE	Montana	Darin	Completed	2012 CO's	TRINITY	Rusk	Simpia	Completed	2012 CO's
FLINT	Polo Inn	Polo Inn	Completed	2012 CO's	TURRENTINE	Glengarry	Daugherty	Completed	2012 CO's
FRANK BEARD	Sam Snead	Anise	Completed	2012 CO's	UTE	Clark	Clark	Completed	2012 CO's
GOURD	Album	Bellis	Completed	2012 CO's	VIOLET	W H Burges	Cessna	Completed	2012 CO's
GRANITE	George Orr	Polo Inn	Completed	2012 CO's	VOCATIONAL	Mimosa	Alameda	Completed	2012 CO's
GREEN VALLEY	Carolina	Dead End	Completed	2012 CO's	WADE	Cosmos	Lait	Completed	2012 CO's
HARDY	Tampa	Dulaney	Completed	2012 CO's	WOODALL	Blackwood	Suewood	Completed	2012 CO's
HAWAII	Yuma	Phoenix	Completed	2012 CO's	BEN SWAIN	Toni	Edith	Completed	2012 CO's
HAWICK	Dunoon	Mcintosh	Completed	2012 CO's	GEORGE DIETER	Montana	Montwood	Completed	Arterials
HILLER	Airport	Boeing	Completed	2012 CO's	VISCOUNT	Airway	Hawkins	Completed	Arterials
HOLIDAY	Tampa	Welch	Completed	2012 CO's	YARBROUGH	Montana	Cesar Chaves	Completed	Arterials
INTERNATIONAL	Robert E Lee	Airway	Completed	2012 CO's	HAWKINS	Merchant/Gazelle	North Loop/Gateway	On Hold Montana RTS	Arterials
J C CRAMER	Barker	Coronado	Completed	2012 CO's					

\*George Dieter is an arterial program street –section crosses into District 5

\*Yarborough is an arterial program street –section crosses into District 7



# District 4 - Includes 2012 Street CIP; and Arterial Program

## 83 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ABILENE	Cermac	Shenandoah	Completed	2012 CO's	PARADISE	Alcan	Tropicana	Completed	2012 CO's
AJAX	Crenshaw	Tropicana	Completed	2012 CO's	PEACOCK	Rushing	Saxon	Completed	2012 CO's
ALCAN	Warren	Fairbanks	Completed	2012 CO's	PERSIMMON	Marie Tobin	Hondo Pass	Completed	2012 CO's
BLYTHE	Yellowstone	Winthrop	Completed	2012 CO's	PICKEREL	Marlin	McCombs	Completed	2012 CO's
BOBCAT	Bomarc	Dead End	Completed	2012 CO's	PONDEROSA	Palomino	Dead End	Completed	2012 CO's
CRENSHAW	Yellowstone	Tropicana	Completed	2012 CO's	PORT ARTHUR	Sweetwater	Murphy	Completed	2012 CO's
CURLEW	Debeers	Tropicana	Completed	2012 CO's	POTOMAC	Pheasant	Quail	Completed	2012 CO's
DALTON	Salisbury	Raleigh	Completed	2012 CO's	RAVEN	Bomarc	Dead End	Completed	2012 CO's
DEARBORNE	Mackinaw	McCombs	Completed	2012 CO's	RAYMOND TELLES	Alps	Joe Herrera	Completed	2012 CO's
DEBEERS	Ambassador	Mackinaw	Completed	2012 CO's	REGULUS	Mc Combs	Bomarc	Completed	2012 CO's
DECATUR	Vicksburg	Railroad	Completed	2012 CO's	ROANOKE	Joe Herrera	Hondo Pass	Completed	2012 CO's
DEER	McCombs	Cross	Completed	2012 CO's	RUTHERFORD	Stahala	Dyer	Completed	2012 CO's
DOWNS	Fairfax	Raleigh	Completed	2012 CO's	SAGITTARIUS	Rushing	Kenworthy	Completed	2012 CO's
DUVAL	Marie Tobin	Hondo Pass	Completed	2012 CO's	SALEM	Rushing	McCombs	Completed	2012 CO's
FAIRFAX	Threadgill	Dalton	Completed	2012 CO's	SANDERS	Pistacio	Dyer	Completed	2012 CO's
FALCON	Mc Combs	Railroad	Completed	2012 CO's	SARAH ANNE	McCombs	Terminus	Completed	2012 CO's
FERTELL	Sun Valley	Grouse	Completed	2012 CO's	SHENANDOAH	Thor	Debeers	Completed	2012 CO's
GRAND CANYON	Zion	Old Spanish	Completed	2012 CO's	SIGMA	Sagittarius	Dead End	Completed	2012 CO's
GULFPORT	Salisbury	Raleigh	Completed	2012 CO's	SINCLAIR	Tivoli	Terminus	Completed	2012 CO's
HOLLINGS	Wren	Hondo Pass	Completed	2012 CO's	THOR	Crenshaw	Winthrop	Completed	2012 CO's
HUECO VISTA	Alabama	Dead End	Completed	2012 CO's	THREADGILL	Dyer	McCombs	Completed	2012 CO's
JOHN CUNNINGHAM	MLK	Terminus	Completed	2012 CO's	TIGER EYE	Dyer	Jadestone	Completed	2012 CO's
JUNCTION	Kellogg	Gateway South	Completed	2012 CO's	TIVOLI	Deer	Quail	Completed	2012 CO's
KELLOGG	Winthrop	Tropicana	Completed	2012 CO's	TRIUMPH	Salem	Dearborne	Completed	2012 CO's
KETCHIKAN	Prince Edwar	Newcastle	Completed	2012 CO's	TROPICANA	Alcan	McCombs	Completed	2012 CO's
KISKA	Prince Edwar	Edmonton	Completed	2012 CO's	TROUT	Wolverine	Dead End	Completed	2012 CO's
LEVELLAND	Sweetwater	Port Arthur	Completed	2012 CO's	UVALDE	Sun Valley	Junction	Completed	2012 CO's
LLANO	Hueco Vista	Terminus	Completed	2012 CO's	VANGUARD	Pickereel	Dead End	Completed	2012 CO's
MACAW	McCombs	Blue Wing	Completed	2012 CO's	VERBENA	Threadgill	McCombs	Completed	2012 CO's
MACKEREL	Will Ruth	Dead End	Completed	2012 CO's	VICEROY	Dearborne	Dead End	Completed	2012 CO's
MATTERHORN	Rutherford	Glacier Peak	Completed	2012 CO's	VICKSBURG	Threadgill	Sanders	Completed	2012 CO's
MAUREEN	Stahala	Gabriel	Completed	2012 CO's	WALDORF	McCombs	Alcan	Completed	2012 CO's
MC COMBS SERVICE	Sarah Anne	Sun Valley	Completed	2012 CO's	WINTHROP	Kenworthy	Thor	Completed	2012 CO's
MENZIES	Winthrop	Sun Valley	Completed	2012 CO's	WOODBERRY	Mc Combs	Dead End	Completed	2012 CO's
MIDDLESBORO	Waverly	McCombs	Completed	2012 CO's	WOODCHUCK	Bomarc	Dead End	Completed	2012 CO's
MOUNT ETNA	Rutherford	Glacier Peak	Completed	2012 CO's	YELLOWSTONE	Tropicana	Blythe	Completed	2012 CO's
MOUNT OLYMPUS	Joe Herrera	Glacier Peak	Completed	2012 CO's	YOSEMITE	Zion	Old Spanish Tra	Completed	2012 CO's
MOUNT SAN BERDU	Joe Herrera	Alps	Completed	2012 CO's	ZEUS	Nike	Snark	Completed	2012 CO's
MURPHY	Salem	Sean Haggerty	Completed	2012 CO's	ZION	Alabama	Gran Quivera	Completed	2012 CO's
NIKE	Sidewinder	Dead End	Completed	2012 CO's	MCCOMBS	Dyer	Railroad	Completed	Arterials
OLAN	Fairfax	Roanoak	Completed	2012 CO's	RAILROAD	Loop 375	US 54	Completed	Arterials
OLD SPANISH TRAIL	Zion	Dead End	Completed	2012 CO's					

*\*Sections of Mount Etna, Mount Olympus, Matterhorn, and Mount San Berdu cross into District 2*

*\*Railroad is an arterial program street-section crosses into District 2*

# District 5 - Includes 2012 Street CIP; and Arterial Program

## 2 Completed

Location	From	To	Status	Program
LEE	Montwood	Pebble Hills	Completed	2012 CO's
GEORGE DIETER	Montana	Montwood	Completed	Arterials

*\*George Dieter is an arterial program street –section crosses into District 3*

# District 6 - Includes 2012 Street CIP; and Arterial Program

## 10 Completed

Location	From	To	Status	Program
PULLMAN D	Henry Brennan	Rojas	Completed	2012 CO's
DORSET	Coventry	Dead End	Completed	2012 CO's
ONATE	Candelaria	Dead End	Completed	2012 CO's
SANTA ROSALIA	Southside	Guadalajara	Completed	2012 CO's
RENO	Southside	Guadalajara	Completed	2012 CO's
NEVAREZ A	Inglewood	Skylight	Completed	2012 CO's
GOLONDRINA	Buena Park	Buena Park	Completed	2012 CO's
GUADALAJARA	Singh	Reno	Completed	2012 CO's
LONE STAR	Socorro	Padilla	Completed	2012 CO's
ROJAS	George Dieter	Don Haskins	Completed	Arterials

*\*Sections of Rojas is an Arterial Program street – section crosses into District 7*

# District 7 - Includes 2012 Street CIP; and Arterial Program

## 63 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ALCAZAR	Lomaland	Dead End	Completed	2012 CO's	LEE TREVINO	Gateway East	Yermoland	Completed	2012 CO's
ALGERITA	Riverside	Hickory	Completed	2012 CO's	LILAC	Carolina	Montecito	Completed	2012 CO's
ALGIERS	Fir	Album	Completed	2012 CO's	LOMALAND	Pellicano	Gateway East	Completed	2012 CO's
ALLEN BRADLEY	James Watt	Wilkenson	Completed	2012 CO's	MAZATLAN	Hunter	Ladera	Completed	2012 CO's
AMUR	Danube	Arboleda	Completed	2012 CO's	MONACO	Montwood	Woodside	Completed	2012 CO's
ARAQUAIA	Arboleda	Dead End	Completed	2012 CO's	MONTERREY	Giles	Yarbrough	Completed	2012 CO's
ATKINSON	North Loop	Half Moon	Completed	2012 CO's	NEW HAVEN	Lasso	Roseway	Completed	2012 CO's
BORRETT	Wells	Dead End	Completed	2012 CO's	NEWLAND	Stanley	Atwood	Completed	2012 CO's
BURGESS	Yermoland	Courtland	Completed	2012 CO's	POLVO	Ron Quillo	Dead End	Completed	2012 CO's
BURNHAM	Stanley	Lomaland	Completed	2012 CO's	RALPHEENE	Williamette	Yermoland	Completed	2012 CO's
CAPELLO	Blacks	McCamey	Completed	2012 CO's	RIO ARRIBA	Pedernales	Link	Completed	2012 CO's
CHRISTY	Williamette	Yermoland	Completed	2012 CO's	ROJAS	Pendale	George Dieter	Completed	2012 CO's
CORK	Album	Zanzibar	Completed	2012 CO's	ROSEMARY	San Jose	Wenda	Completed	2012 CO's
COSMOS	McRae	Debbie	Completed	2012 CO's	SAN PAULO	La Paz	Yarbrough	Completed	2012 CO's
DALE DOUGLAS	Bob Mitchell	Vista del Sol	Completed	2012 CO's	SANTA BARBARA	Mazatlan	Hacienda	Completed	2012 CO's
EMERSON	Heid	North Loop	Completed	2012 CO's	SANTA MARIA	Giles	Dead End	Completed	2012 CO's
ESCADRILLE	Fray	Lafayette	Completed	2012 CO's	SANTA MONICA	Giles	Venado	Completed	2012 CO's
FINITA	Whittier	Alameda	Completed	2012 CO's	SONORA	Veracruz	Dead End	Completed	2012 CO's
FRANCINE	Williamette	Yermoland	Completed	2012 CO's	SUMATRA	Ceylon	Album	Completed	2012 CO's
FRAY	Williamette	Dead End	Completed	2012 CO's	TAHITI	Heather	Bermuda	Completed	2012 CO's
GALLAGHER	Heid	Mauer	Completed	2012 CO's	TOMWOOD	Sumac	Trawood	Completed	2012 CO's
GUAYMAS	Taxco	Corozal	Completed	2012 CO's	TRANQUILO	Yarbrough	Dead End	Completed	2012 CO's
HACIENDA	Hunter	Ameca	Completed	2012 CO's	VAN HASELEN	Lasso	Pendale	Completed	2012 CO's
HALF MOON	North Loop	North Loop	Completed	2012 CO's	VENADO	Ranchland CDS	San Paulo	Completed	2012 CO's
HAROLD	Starr	Dead End	Completed	2012 CO's	VERACRUZ	Ladera	Giles	Completed	2012 CO's
HERMOSILLO	Hunter	Yarbrough	Completed	2012 CO's	VISTA LOMAS	Vista De Oro	Vista del Sol	Completed	2012 CO's
HONOLULU	Montwood	Leewood	Completed	2012 CO's	VISTA REAL	Trawood	Janway	Completed	2012 CO's
INDEPENDENCE	Yarbrough	Whittier	Completed	2012 CO's	WENDA	Franklin	San Jose	Completed	2012 CO's
LA GENTE	Morelia	Dead End	Completed	2012 CO's	YARBROUGH	North Loop	Alameda	Completed	2012 CO's
LA PALOMA	Valley View	Valley View	Completed	2012 CO's	ROJAS	George Dieter	Don Haskins	Completed	Arterials
LA PAZ	Corozal	Dead End	Completed	2012 CO's	YARBROUGH	Montana	Cesar Chaves	Completed	Arterials
LADERA	Monterrey	Carolina	Completed	2012 CO's					

*\*Sections of Rojas is an Arterial Program street – section crosses into District 6*

*\*Yarbrough is an arterial program street –section crosses into District 3*



# District 8 - Includes 2012 Street CIP; and Arterial Program

## 59 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
AVILA	Lombardy	Avila	Completed	2012 CO's	KINGSWOOD	Silverbell	Dead End	Completed	2012 CO's
BALLERINA	Sunset	Dead End	Completed	2012 CO's	LAREDO	Boone	Dead End	Completed	2012 CO's
BEL MAR	Fiesta	Cabrillo	Completed	2012 CO's	LESLIE WARD	Boy Scout	Dead End	Completed	2012 CO's
BELTON	Monarch	De Leon	Completed	2012 CO's	LINDEN	Alameda	Dunne	Completed	2012 CO's
BENEDICT	Perth	Hookheath	Completed	2012 CO's	MARDI GRAS	Carousel	Dad End	Completed	2012 CO's
BLACKSTONE	Roxbury	Frontera	Completed	2012 CO's	MARTINEZ	Delta	Laredo	Completed	2012 CO's
BRIARWOOD	Coeur D Alene	Sunset	Completed	2012 CO's	MEADOWLARK	Vist Del Monte	Rosinante	Completed	2012 CO's
CASTILE	Belton	Marcena	Completed	2012 CO's	MONTOYA	Country Club	Medowlark	Completed	2012 CO's
CHARL ANN	Shorty	Sunset	Completed	2012 CO's	OVERLAND	Cotton	Campbell	Completed	2012 CO's
CIRCUS	Mardi Gras	Dead End	Completed	2012 CO's	PACIFIC	Hidden	Doniphan	Completed	2012 CO's
COEUR D ALENE	Olmos	Coeur D Alene	Completed	2012 CO's	PALO VERDE	Maguey	Rio Flor	Completed	2012 CO's
COLINA ALTA	Fountain	Dead End	Completed	2012 CO's	PERTH	Riverbend	Benedict	Completed	2012 CO's
COLUMBINE	Country Club	Camino Real	Completed	2012 CO's	POPLAR	Pershing	Missouri	Completed	2012 CO's
COMANCHE	Tobin	Cortez	Completed	2012 CO's	POPLAR	Grant	School gates	Completed	2012 CO's
CORTO	Yandell	Prospect	Completed	2012 CO's	ROSEWOOD	Arizona	Missouri	Completed	2012 CO's
CORVENA	Swan	Fair Lawn	Completed	2012 CO's	RUBIN	Suncrest	Corousel	Completed	2012 CO's
DALLAS	San Antonio	Dead End	Completed	2012 CO's	SAINT VRAIN	Olive	Dead End	Completed	2012 CO's
DETROIT	Murchison	Arizona	Completed	2012 CO's	SANTA FE	I-10	Main	Completed	2012 CO's
DOLAN	Paisano	Sagrado	Completed	2012 CO's	SILVERBELL	Kingswood	Dead End	Completed	2012 CO's
DUNNE	Washington	Dead End	Completed	2012 CO's	THRUSH	Warbler	Crane	Completed	2012 CO's
EIGHTH	Oregon	Ochoa	Completed	2012 CO's	VISTA GRANDE	Country Club	Country Club	Completed	2012 CO's
FINDLEY	San Antonio	Dead End	Completed	2012 CO's	WESTCITY	Eubank	Waymore	Completed	2012 CO's
FOUNTAIN	Snow Heights	Mesa	Completed	2012 CO's	WESTVIEW	Heath	Belton	Completed	2012 CO's
FOURTH	Park	Coles	Completed	2012 CO's	BIRCH	Grant	Wyoming	Completed	2012 CO's
FRANCIS	Flower	Terminus	Completed	2012 CO's	CALIFORNIA	Mesa	Los Angeles	Completed	2012 CO's
FRANKLIN	I-10	Durango	Completed	2012 CO's	NINTH	Park	Campbell	Completed	2012 CO's
GEORGIA	Cliff	Dead End	Completed	2012 CO's	RIVER BEND	Frontera	Sunset	Completed	2012 CO's
HEISIG	Prospect	Sun Bowl	Completed	2012 CO's	UPSON	Heisig	Stewart	Completed	2012 CO's
HOOKHEATH	Roxbury	Benedict	Completed	2012 CO's	RESLER	High Ridge	White Cliffs	Completed	Arterials
J C MACHUCA	Sunland Park	Dead End	Completed	2012 CO's					

\*Resler is an arterial program street –section of this is in District 1

# Collector Street Resurfacing Program

List presented on 1/7/20 for  
FY 20 (half), 21, 22

List presented on 10/27/20 for  
FY 23



## Collector Roads Paving Needs

- **Collectors are designed to move traffic between residential streets and arterial roadways; there are 160 Collector streets and 188 Arterial streets in our inventory, along with 5,769 Residential streets;**
- **The City through Title 15 collects an additional \$3M from Public Service Board Infrastructure Franchise Fee dedicated to Street Resurfacing:**
  - **\$3M used for a Collector Road resurfacing program**
- **Current program covers FY 20 (half), 21, 22, and 23**
- **Program began in Summer of 2020**

## **Program Candidates for a Collector Paving program for FY 21, FY 22, and FY 23**

- **Project streets selected based on the following:**
  1. **PCI Data** from most recent pavement assessment – PCI's drive the selection criteria
  2. **Utility Clearances** – selected streets will be vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
  3. **Completing Neighborhoods** – where possible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program; selected sections of candidate streets are logical limits within the streets requiring pavement replacement



# Residential Street Resurfacing Program \$7 M Dedicated Funding

11-13-18 Approved 2 Year List – FY19/20

**Balance programmed for  
FY 22**



## FY 19/20 Residential Street Paving Plan – Completed in FY 2019

# 41 Completed Streets

District	Location	From	To	Status	District	Location	From	To	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed	District 3	SUFFOLK	Castletown	Ballymote	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed	District 3	TYRONE	Castletown	Ballymote	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed	District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 1	DARWOOD	Krupp	Waymore	Completed	District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed	District 4	CAVALIER	Donald	Sun Valley	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed	District 4	CERMAC	Debeers	Abiline	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed	District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed	District 4	COMMODORE	Donald	Sun Valley	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed	District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 1	STANTON	Canterbury	Okeefe	Completed	District 4	HARCOURT	Kenworthy	Kellogg	Completed
District 1	WAYMORE	Mesa	Stanton	Completed	District 4	HOLLYHOCK	Donald	Sun Valley	Completed
District 3	BALLYMOTE	Orkney	Karen	Completed	District 4	HUGG	Donald	Capistrano	Completed
District 3	BAYO	Orkney	Karen	Completed	District 4	MACKINAW	Donald	Sun Valley	Completed
District 3	BLACKWOOD	Cornwall	Yarbrough	Completed	District 4	ROLLING STONE	Kenworthy	Kellogg	Completed
District 3	CASTLETOWN	Edgemere	Limerick	Completed	District 4	ROYAL	Yellowstone	Shenandoah	Completed
District 3	DRUMOND	Castletown	Ballymote	Completed	District 4	SHENANDOAH	Debeers	Fairbanks	Completed
District 3	LAMPLITER	Ballymote	CDS	Completed	District 4	STRAIN	Shenandoah	CDS	Completed
District 3	LIMERICK	Castletown	Ballymote	Completed	District 4	TROPICANA	Kenworthy	Cermac	Completed
District 3	LORNE	Castletown	Ballymote	Completed	District 4	TUMBLEWEED	Kenworthy	Kellogg	Completed
District 3	LUELLA	Orkney	Karen	Completed	District 4	WHYBURN	Donald	Capistrano	Completed
District 3	SALLYBROOK	Edgemere	Ballymote	Completed					

## \$4.8 M Current Funding To Complete 36 Streets

# Original Plan

Dist	Location	From	To	Status	Dist	Location	From	To	Status
2	CORTE DEL SOL	Mobile	CDS	Programmed	6	JACK CUPIT	Russ Randall	George Dieter	Programmed
2	MCKINLEY	Oklahoma	Piedras	Programmed	6	JERRY ABBOTT	Trawood	Bob Mitchell	Programmed
2	MOBILE	Copia	CDS	Programmed	6	PAUL MORAN	Trawood	Bunky Henry	Programmed
2	MOREHEAD	Nebraska	Alabama	Programmed	6	RON CERRUDO	Trawood	Bunky Henry	Programmed
2	NATIONS	Nebraska	Alabama	Programmed	6	RUSS RANDALL	Trawood	Bob Mitchell	Programmed
2	SACRAMENTO	Copia	Pollard	Programmed	6	TOM ULOZAS	Robert Wynn	George Dieter	Programmed
2	SAVANNAH	Stevens	Partello	Programmed	7	BORRETT	North Loop	Reindeer	Programmed
5	HICKMAN	Quintana	Edgemere	Programmed	7	CLIFFORD	Niles	Reindeer	Programmed
5	IVANHOE	Quintana	Edgemere	Programmed	7	CRESTWOOD	Park Haven	Drugan	Programmed
5	QUANAH	Quintana	Edgemere	Programmed	7	DELL HAVEN	Borett	Pinewood	Programmed
5	QUINTANA	Red Sails	Edgemere	Programmed	7	FOREST HAVEN	Borett	Pinewood	Programmed
5	RED HAWK	Spotted Horse	Proud Eagle	Programmed	7	PINEWOOD	Park Haven	Reigndeer	Programmed
5	RISNER	Quintana	Edgemere	Programmed	7	ROSE HAVEN	Borett	Pinewood	Programmed
5	SPOTTED HORSE	War Feather	Edgemere	Programmed	7	SAINT MARYS	North Loop	Lasso	Programmed
5	WAR ARROW	Quintana	Edgemere	Programmed	7	SAINT MATTHEWS	North Loop	Park Haven	Programmed
5	WAR FEATHER	Running Deer	Proud Eagle	Programmed	8	MAGOFFIN	Eucalyptus	Piedras	Programmed
6	BOB MITCHELL	Robert Wynn	George Dieter	Programmed	8	PERA	Magoffin	Alameda	Programmed
6	GENE SARAZEN	Robert Wynn	George Dieter	In Progress	8	SAN ANTONIO	Piedras	Copia CDS	Programmed

## Additional Funding \$3.6 M to Complete 27 Streets

# Additional Funding

Dist	Location	From	To	Status	Dist	Location	From	To	Status
2	IDALIA	Copia	Pollard	Programmed	7	DRUGAN	Borrett	Moorehead	Programmed
2	JACKSON	Oklahoma	Raynor	Programmed	7	GLEN HAVEN	Borett	Saint Marys	Programmed
2	PORTER	Alabama CDS	Pollard	Programmed	7	LYNN HAVEN	Borett	Saint Marys	Programmed
5	PEACEPIPE	Running Deer	CDS	Programmed	7	MOORELAND	Park Haven	Reindeer	Programmed
5	PROUD EAGLE	Brekenridge	Quintana	Programmed	7	MORERAS	Naranjos	Naranjos	Programmed
5	RUNNING DEER	Brekenridge	Edgemere	Programmed	7	NARANJOS??	Saint Marys	Reindeer	Programmed
5	TENAHA	Hazel Time	George Dieter	Programmed	7	PARK HAVEN	Borrett	Naranjos CDS	Programmed
6	BILLIE MARIE	Gene Sarazen	Robert Wynn	In Progress	7	REINDEER	Borrett	Naranjos CDS	Programmed
6	BUNKY HENRY	Russ Randall	George Dieter	Programmed	8	BOONE	Alameda	Rivera	Programmed
6	FRED MARTI	Billie Marie	George Dieter	In Progress	8	CENTRAL	Paisano	Piedras	Programmed
6	JAMES GRANT	Robert Wynn	George Dieter	Programmed	8	CYPRESS	Piedras	Paisano	Programmed
6	RANDY PETRI??	Billie Marie	George Dieter	In Progress	8	HAMMETT	Frutas	Alameda	Programmed
6	ROBERT WYNN	Trawood	George Dieter	In Progress	8	RIVERA	Gateway North	Boone	Programmed
6	STEVE SPRAY	James Grant	Robert Wynn	In Progress					



## FY 19/20 Residential Street Paving Plan – Completed in FY 2022

27 Completed Streets

Dist	Location	From	To	Dist	Location	From	To
5	HICKMAN	Quintana	Edgemere	6	BILLIE MARIE	Gene Sarazen	Robert Wynn
5	IVANHOE	Quintana	Edgemere	6	BUNKY HENRY	Russ Randall	George Dieter
5	PROUD EAGLE	Brekenridge	Quintana	6	FRED MARTI	Billie Marie	George Dieter
5	QUANAHA	Quintana	Edgemere	6	GENE SARAZEN	Robert Wynn	George Dieter
5	QUINTANA	Red Sails	Edgemere	6	JACK CUPIT	Russ Randall	George Dieter
5	RED HAWK	Spotted Horse	Proud Eagle	6	JAMES GRANT	Robert Wynn	George Dieter
5	RISNER	Quintana	Edgemere	6	JERRY ABBOTT	Trawood	Bob Mitchell
5	RUNNING DEER	Brekenridge	Edgemere	6	PAUL MORAN	Trawood	Bunky Henry
5	SPOTTED HORSE	War Feather	Edgemere	6	RANDY PETRI	Billie Marie	George Dieter
5	TENAHA	Hazel Time	George Dieter	6	ROBERT WYNN	Trawood	George Dieter
5	WAR ARROW	Quintana	Edgemere	6	RON CERRUDO	Trawood	Bunky Henry
5	WAR FEATHER	Running Deer	Proud Eagle	6	STEVE SPRAY	James Grant	Robert Wynn
6	RUSS RANDALL	Trawood	Bob Mitchell	6	TOM ULOZAS	Robert Wynn	George Dieter
6	BOB MITCHELL	Robert Wynn	George Dieter				

# FY 19/20 Residential Street Paving Plan – Programmed Streets

FY 22

Dist	Location	From	To	Status	Dist	Location	From	To	Status
2	CORTE DEL SOL	Mobile	CDS	Programmed	7	LYNN HAVEN	Borett	Saint Marys	Programmed
2	IDALIA	Copia	Pollard	Programmed	7	MOORELAND	Park Haven	Reindeer	Programmed
2	JACKSON	Oklahoma	Raynor	Programmed	7	MORERAS	Naranjos	Naranjos	Programmed
2	MCKINLEY	Oklahoma	Piedras	Programmed	7	NARANJOS	Saint Marys	Reindeer	Programmed
2	MOBILE	Copia	CDS	Programmed	7	PARK HAVEN	Borrett	Naranjos CDS	Programmed
2	MOREHEAD	Nebraska	Alabama	Programmed	7	PINEWOOD	Park Haven	Reigndeer	Programmed
2	NATIONS	Nebraska	Alabama	Programmed	7	REINDEER	Borrett	Naranjos CDS	Programmed
2	PORTER	Alabama CDS	Pollard	Programmed	7	ROSE HAVEN	Borett	Pinewood	Programmed
2	SACRAMENTO	Copia	Pollard	Programmed	7	SAINT MARYS	North Loop	Lasso	Programmed
2	SAVANNAH	Stevens	Partello	Programmed	7	SAINT MATTHEWS	North Loop	Park Haven	Programmed
5	PEACEPIPE	Running Deer	CDS	Programmed	8	BOONE	Alameda	Rivera	Programmed
7	BORRETT	North Loop	Reindeer	Programmed	8	CENTRAL	Paisano	Piedras	Programmed
7	CLIFFORD	Niles	Reindeer	Programmed	8	CYPRESS	Piedras	Paisano	Programmed
7	CRESTWOOD	Park Haven	Drugan	Programmed	8	HAMMETT	Frutas	Alameda	Programmed
7	DELL HAVEN	Borett	Pinewood	Programmed	8	MAGOFFIN	Eucalyptus	Piedras	Programmed
7	DRUGAN	Borrett	Moorehead	Programmed	8	PERA	Magoffin	Alameda	Programmed
7	FOREST HAVEN	Borett	Pinewood	Programmed	8	RIVERA	Gateway North	Boone	Programmed
7	GLEN HAVEN	Borett	Saint Marys	Programmed	8	SAN ANTONIO	Piedras	Copia CDS	Programmed

# \$7 M Annual Dedicated Residential Resurfacing Program

List presented to City Council 1/7/20 for FY 2021 and FY 2022

**Programmed FY 22/23/24**

**\$14 M – 2 Year Programmed Allocations**

FY 22: **\$5.6 M**  
FY 23: **\$7 M**  
FY 24: **\$1.4 M**



# Residential Resurfacing Candidates for FY 23 – FY 24

## Selection Criteria

- Street Maintenance Fee proposed in future FY 23 and FY 24 budgets will include allocations of \$7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (23-24)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:
  1. **PCI Data** from the recent assessment – new PCI's drive the selection criteria
  2. **Utility Clearances** – selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
  3. **Geographic Locations** – where feasible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program to complete neighborhoods
- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests



# 110 Programmed Streets

**FY**  
**22/23/24**  
**(Programmed)**

**\$14 M**

Dist	Location	From	To	Dist	Location	From	To	Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont	2	TYLER	Elm	Pollard	4	EDINBURG	McCombs	W Dead End
1	CAMPBELL	Wellesley	Kerby	2	VOLCANIC	Alabama	Gateway South	4	GARLAND	Salem	W Dead End
1	CHAPARRAL	Turney	Mesita	3	CAREY	Dale	North Loop	4	HEMMINGWAY	Kensington	McCombs
1	CHARIOT	Mesita	N Dead End	3	DALE	Dodge	Stewart	4	HODGES	Kendall	Norwood
1	DARWOOD	Waymore	O Keefe	3	FRANKLIN DR	Dale	Carolina	4	KENDALL	Salem	Dearborne
1	FLORENCE	Gregory	Robinson	3	GLARDON	Green Valley	Green Valley	4	KENSINGTON	Edinburgh	McCombs
1	HIXSON	Mesita	Alethea Park	3	JOE TURNER	Stewart	E Dead End	4	MACKINAW	Salem	Dearborne
1	KERN	Mesa	Stanton	3	NIMITZ	Carolina	N Dead End	4	MCCORMICK	Nolan	W Dead End
1	MESITA	Mesa	Stanton	3	ORGAIN	North Loop	Dale	4	NOLAN	McCormick	Salem
1	MISSISSIPPI	Florence	Rowena	3	PRATT	Nimitz	E Dead End	4	NORWOOD	Kendall	Warren
1	MORROW	Stockwell	Galloway	3	ROSE	Franklin	North Loop	4	SYCENE	Rushing	W Dead End
1	NYE	Baltimore	Cincinatti	3	RYAN	Franklin	Franklin	4	WARREN	Salem	Edinburgh
1	OCHOA	Baltimore	Cincinatti	3	STEWART	Franklin	North Loop	5	BLUE MOON	Rising Sun	Dead End
1	STOCKWELL	Moore	Piedmont	3	STILES	Dodge	Carolina	5	BRECKENRIDGE	Red Sails	George Dieter
1	WHITAKER	Stockwell	Galloway	3	WARNOCK	North Loop	Dale	5	BROKEN ARROW	N Dead End	S Dead End
2	ATLAS	Alabama	Gateway South	3	WAYNE	North Loop	Dale	5	CHICKASAW	Pendleton	Broken Bow
2	POLK	Russell	Pollard	4	COCKRELL	Salem	Dead End	5	GHOST DANCE	Pendleton	Pendleton
2	TAYLOR	Piedras	Copia	4	DEARBORNE	Mackinaw	W Dead End	5	KACHINA	W Dead End	E Dead End
2	TITANIC	Alabama	Gateway South	4	DUNLAP	Deadborne	Triumph	5	LONE WOLF	Pendleton	Pendleton

= COMPLETED PROJECTS

= IN PROGRESS

# 110 Programmed Streets (Cont'd)

**FY**  
**22/23/24**  
**(Programmed)**

**\$14 M**

Dist	Location	From	To	Dist	Location	From	To	Dis †	Location	From	To
5	PENDLETON	Turner	Edgemere	6	HANCOCK	Juno	Presa	7	FRANKLIN DR	Carolina	North Loop
5	RED CLOUD	Breckenridge	N Dead End	6	IRMA	Old Pueblo	E Dead End	7	HACIENDA	Ameca	Santa Barbara
5	RISING STAR	Rising Sun	Pendleton	6	JUNO	Leonardo	Cana	7	LA SENDA	Milton	N Dead End
5	RISING SUN	Tenaha	Edgemere	6	LEONARDO	Juno	Roseway	7	MONTERREY	Hunter	Giles
5	SMOKE SIGNAL	Kachina	N Dead End	6	LOLITA	Valdivez	S Dead End	7	OCTUBRE	Crow	Lomaland
5	SOARING EAGLE	Kachina	S Dead End	6	MORALES	Juno	W Dead End	7	SEPTIEMBRE	Mosswood	Montwood
5	STILL WATER	Broken Arrow	Pendleton	6	OLD PUEBLO	Zaragoza	Alameda	7	TAMPICO	Hacienda	Acapulco
5	TEKOA	Smoke Signal	E Dead End	6	PALLA	Hancock	Cana	8	ARIZONA	Ochoa	Saint Vrain
5	TENAHA	George Dieter	Pendleton	6	PRESA	Roseway	Alameda	8	CALIFORNIA	Ochoa	Saint Vrain
5	WOOSTER	Breckenridge	N Dead End	6	SAINT ANTHONY	Candelaria	Juno	8	CLIFF	Ochoa	Saint Vrain
6	BENITO	Candelaria	W Dead End	6	SAN FERNANDO	Candelaria	Juno	8	NEVADA	Ochoa	Saint Vrain
6	CANA	Juno	Alameda	6	SAN PEDRO	Gaspar	E Dead End	8	OCHOA	Wyoming	N Dead End
6	CANANEA	Alameda	W Dead End	6	SANDOVAL	Candelaria	San Fernando	8	RIVER	Ochoa	Saint Vrain
6	CANDELARIA	Roseway	Alameda	6	VALDIVIEZ	Candelaria	Juno	8	SAINT VRAIN	Cliff	Missouri
6	CERES	Hancock	Cana	7	ACAPULCO	Hunter	Giles	8	VIRGINIA	Schuster	Missouri
6	COLINA	Alameda	N Dead End	7	ADOBE	Hunter	Giles	8	WYOMING	Ochoa	Saint Vrain
6	COLMENERO	Candelaria	W Dead End	7	BOBBY GRAYSON	Adobe	Carolina	8	YANDELL	Ochoa	Saint Vrain
6	GASPAR	Alameda	Socorro	7	CROW	Septiembre	Janway				

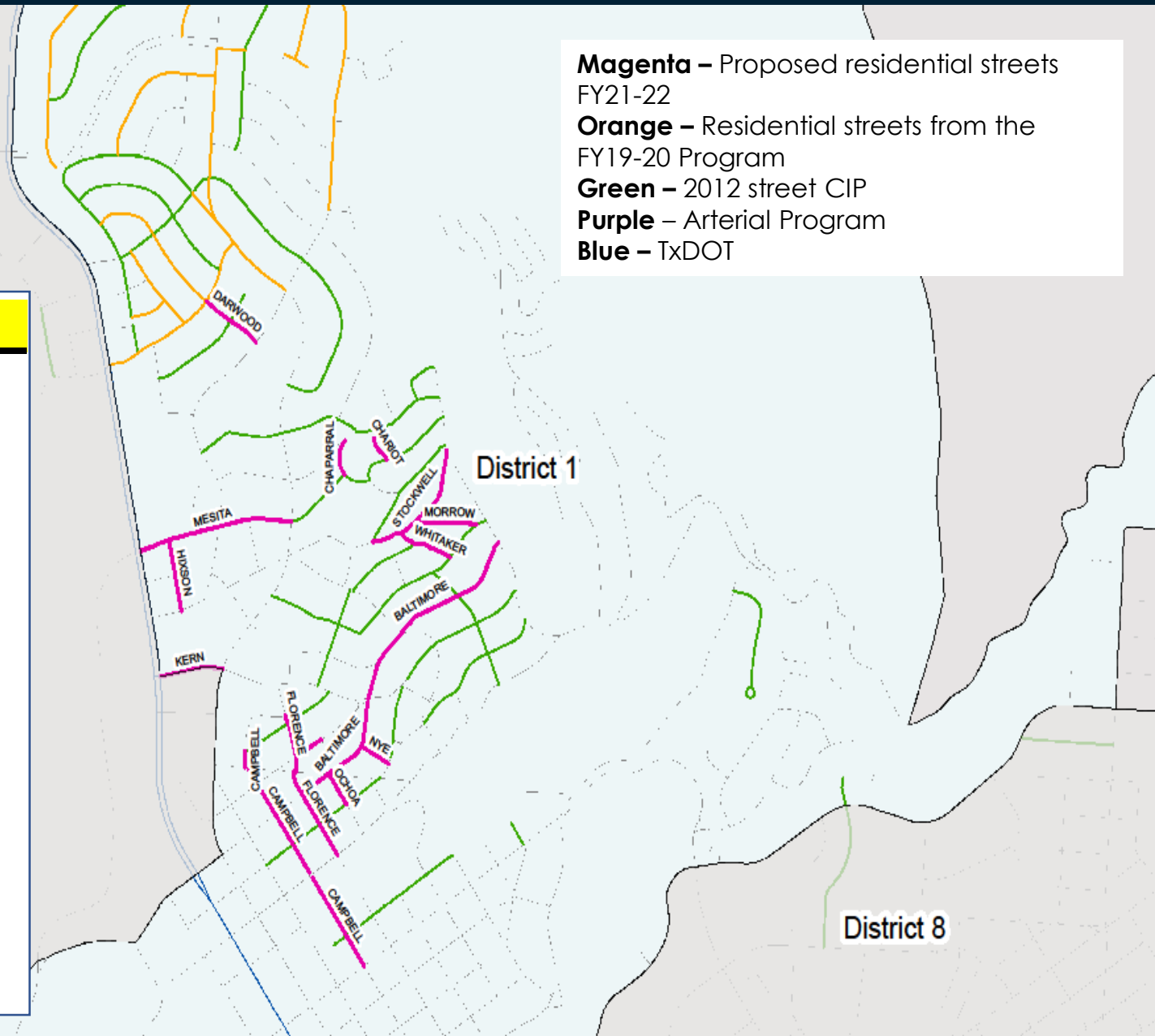
= COMPLETED PROJECTS

= IN PROGRESS

# District 1

Programmed for  
FY 22/23/24

Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont
1	CAMPBELL	Wellesly	Kerby
1	CHAPARRAL	Turney	Mesita
1	CHARIOT	Mesita	CDS
1	DARWOOD	Waymore	O'Keefe
1	FLORENCE	Gregory	Robinson
1	HIXSON	Mesita	Alethia Park
1	KERN	Mesa	Stanton
1	MESITA	Mesa	Stanton
1	MISSISSIPPI	Florence	Rowena
1	MORROW	Stockwell	Galloway
1	NYE	Baltimore	Cincinnati
1	OCHOA	Baltimore	Cincinnati
1	STOCKWELL	Moore	Piedmont
1	WHITAKER	Stockwell	Galloway



## District 2

Programmed for  
FY 22/23/24

Dist	Location	From	To
2	ATLAS	Alabama	Gateway South
2	POLK	Russell	Pollard
2	TAYLOR	Piedras	Copia
2	TITANIC	Alabama	Gateway South
2	TYLER	Elm	Pollard
2	VOLCANIC	Alabama	Gateway South

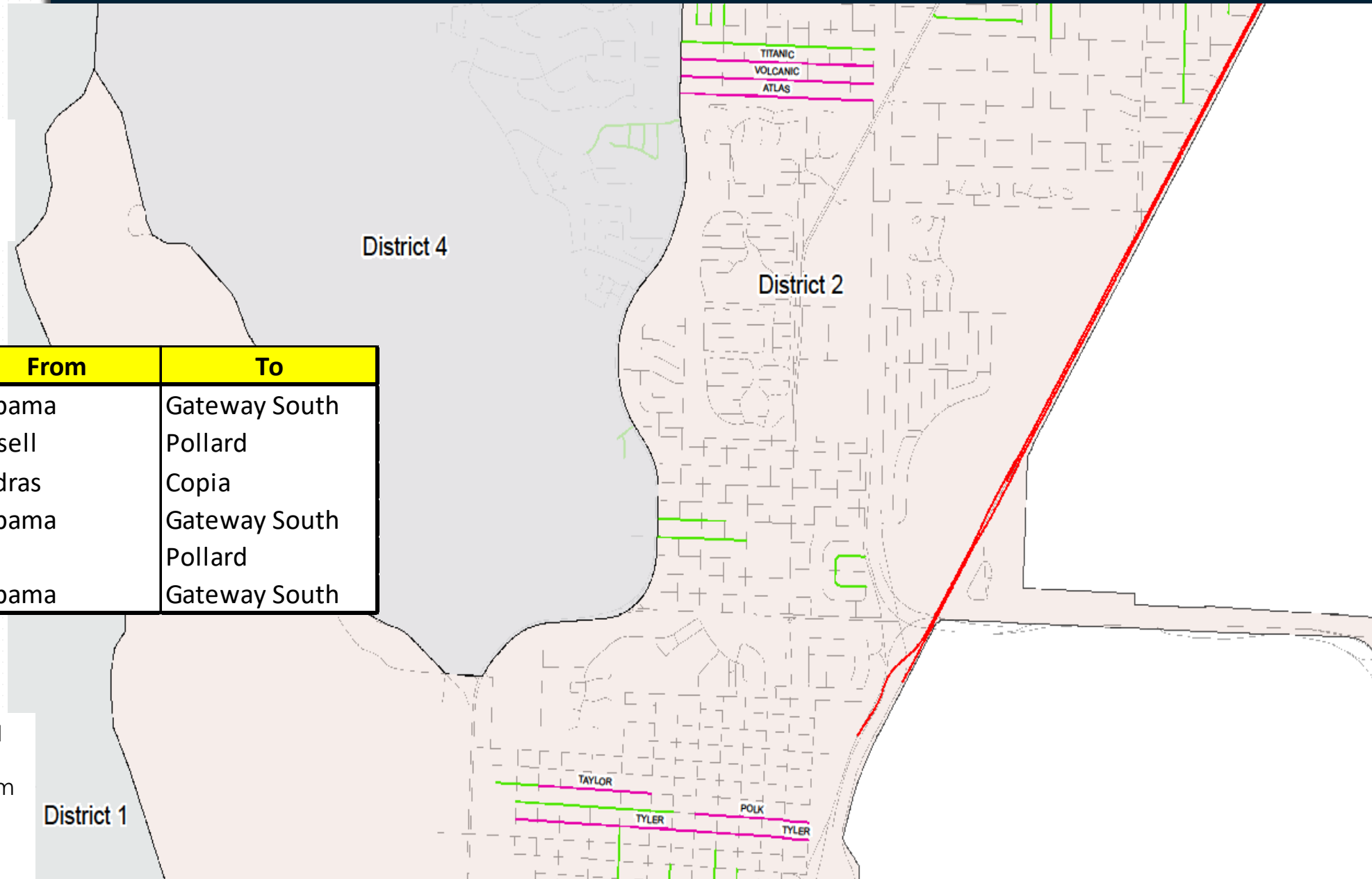
**Magenta** – Proposed residential streets FY21-22

**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Purple** – Arterial Program

**Blue** – TxDOT





# District 3

Programmed for  
FY 22/23/24

Dist	Location	From	To
3	CAREY	Dale	North Loop
3	DALE	Dodge	Stewart
3	FRANKLIN DR	Dale	Carolina
3	GLARDON	Green Valley	Green Valley
3	JOE TURNER	Stewart	CDS
3	NIMITZ	Carolina	CDS
3	ORGAIN	Dale	North Loop
3	PRATT	Nimitz	CDS
3	ROSE	Franklin	North Loop
3	RYAN	Franklin	Franklin
3	STEWART	Franklin	North Loop
3	STILES	Dodge	Carolina
3	WARNOCK	Dale	North Loop
3	WAYNE	Dale	North Loop

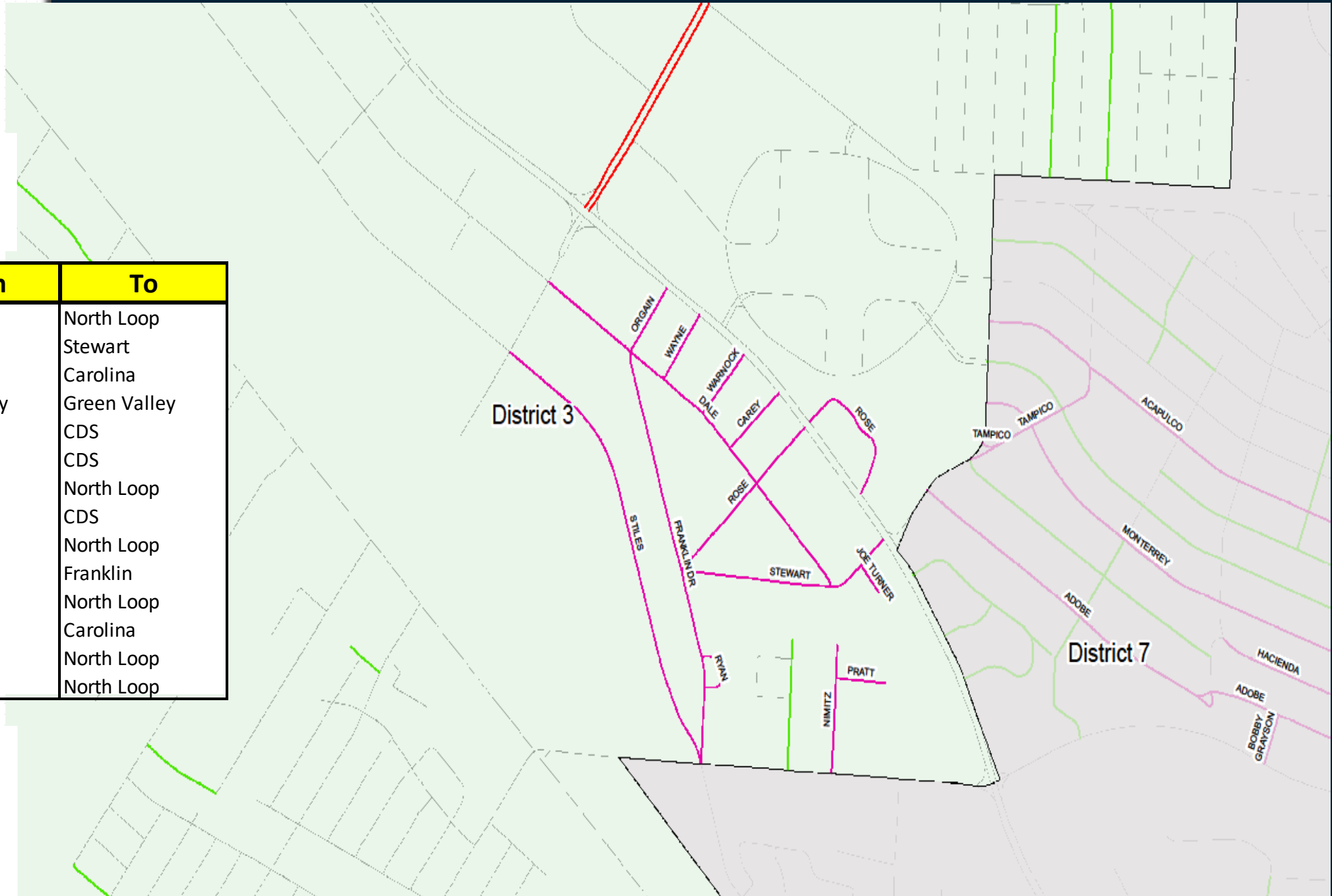
**Magenta** – Proposed residential streets FY21-22

**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Purple** – Arterial Program

**Blue** – TxDOT



# District 4

Programmed for  
FY 22/23/24

Dist	Location	From	To
4	COCKRELL	Salem	CDS
4	DEARBORNE	Mackinaw	CDS
4	DUNLAP	Triumph	Dearborne
4	EDINBURG	McCombs	CDS
4	GARLAND	Salem	CDS
4	HEMMINGWAY	McCombs	Kensington
4	HODGES	Kendall	Norwood
4	KENDALL	Salem	Dearborne
4	KENSINGTON	McCombs	Edinburg
4	MACKINAW	Salem	Dearborne
4	MCCORMICK	Nolan	CDS
4	NOLAN	Salem	McCormick
4	NORWOOD	Kendall	Warren
4	SYCENE	Rushing	CDS
4	WARREN	Salem	Edinburg

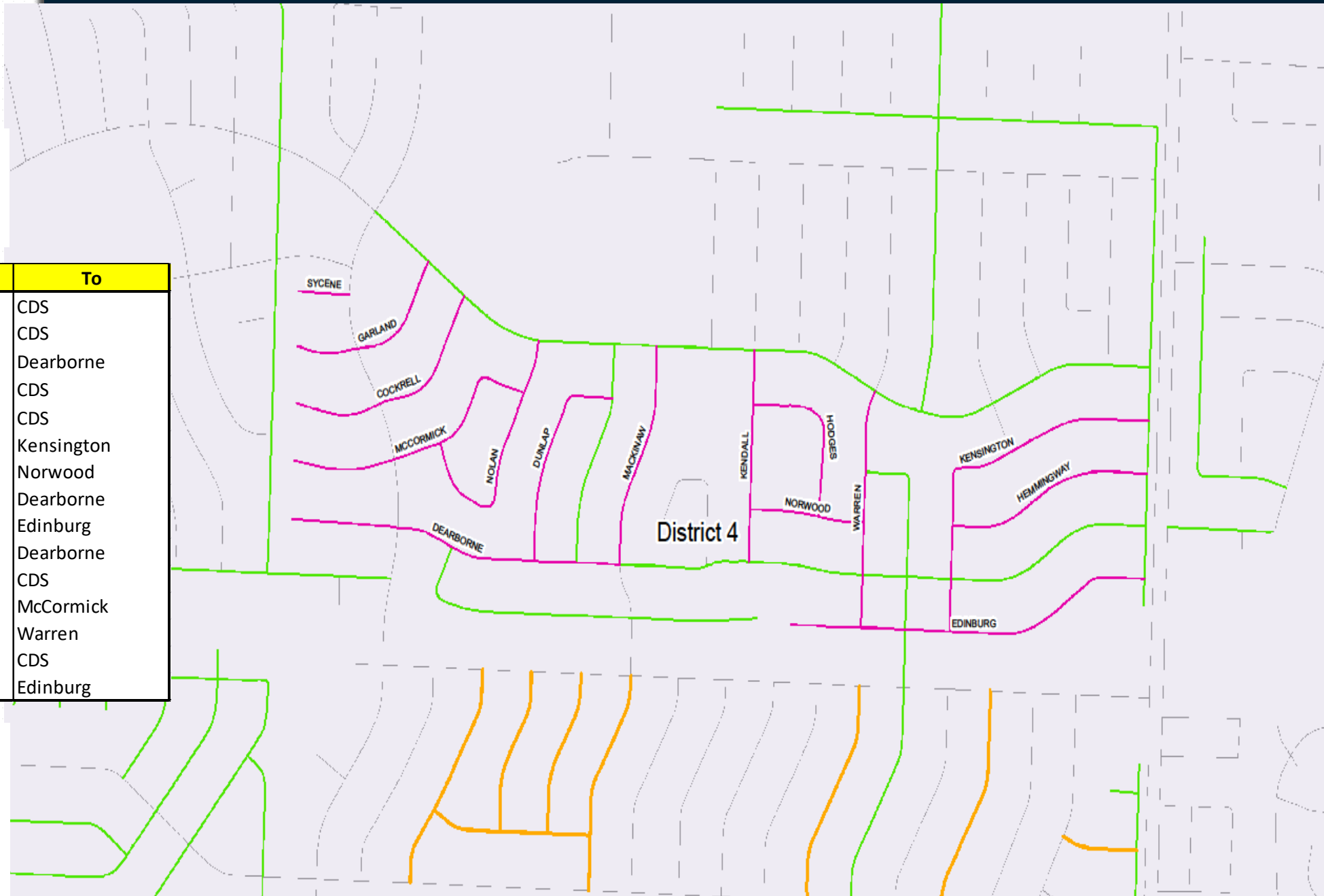
**Magenta** – Proposed residential streets  
FY21-22

**Orange** – Residential streets from the  
FY19-20 Program

**Green** – 2012 street CIP

**Purple** – Arterial Program

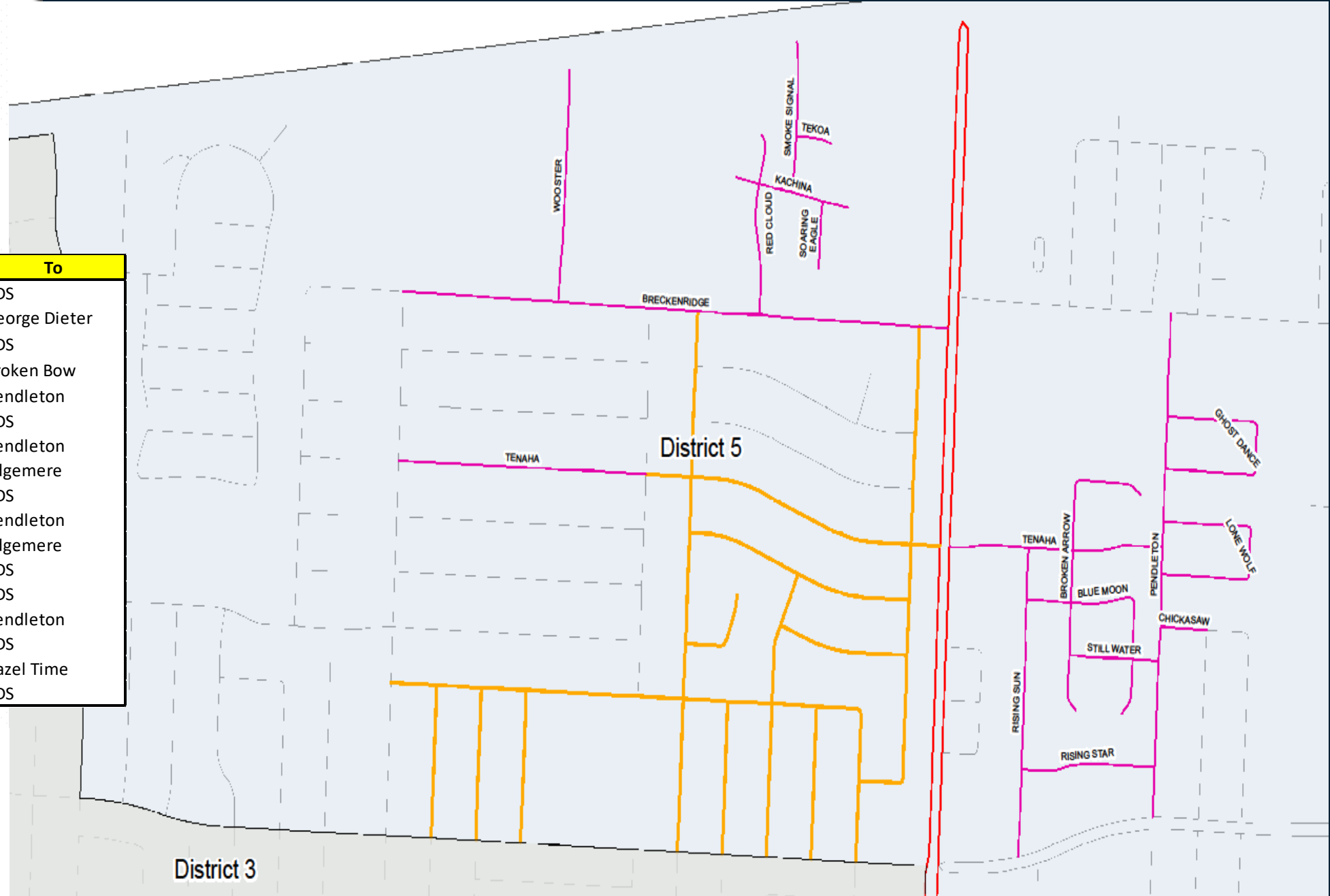
**Blue** – TxDOT



# District 5

Programmed for  
FY 22/23/24

Dist	Location	From	To
5	BLUE MOON	Rising Sun	CDS
5	BRECKENRIDGE	Red Sails	George Dieter
5	BROKEN ARROW	CDS	CDS
5	CHICKASAW	Pendleton	Broken Bow
5	GHOST DANCE	Pendleton	Pendleton
5	KACHINA	CDS	CDS
5	LONE WOLF	Pendleton	Pendleton
5	PENDLETON	Turner	Edgemere
5	RED CLOUD	Breckenridge	CDS
5	RISING STAR	Rising Sun	Pendleton
5	RISING SUN	Tenaha	Edgemere
5	SMOKE SIGNAL	Kachina	CDS
5	SOARING EAGLE	Kachina	CDS
5	STILL WATER	Broken Arrow	Pendleton
5	TEKOA	Smoke Signal	CDS
5	TENAHA	Red Sails	Hazel Time
5	WOOSTER	Breckenridge	CDS



**Magenta** – Proposed residential streets FY21-22  
**Orange** – Residential streets from the FY19-20 Program  
**Green** – 2012 street CIP  
**Purple** – Arterial Program  
**Blue** – TxDOT

District 3

# District 6

Programmed for  
FY 22/23/24

Dist	Location	From	To
6	BENITO	Candalaria	CDS
6	CANA	Juno	Alameda
6	CANANEA	Alameda	CDS
6	CANDELARIA	Roseway	Alameda
6	CERES	Hancock	Cana
6	COLINA	Alameda	CDS
6	COLMENERO	Candalaria	CDS
6	GASPAR	Alameda	Socorro
6	HANCOCK	Juno	Presa
6	IRMA	Old Pueblo	CDS
6	JUNO	Cana	Leonardo
6	LEONARDO	Juno	Roseway
6	LOLITA	Valdiviez	CDS
6	MORALES	Juno	CDS
6	OLD PUEBLO	Zaragoza	Alameda
6	PALLA	Hancock	Cana
6	PRESA	Roseway	Alameda
6	SAINT ANTHONY	Candalaria	Juno
6	SAN FERNANDO	Candalaria	Juno
6	SAN PEDRO	Gaspar	CDS
6	SAN DOVAL	Candalaria	San Fernando
6	VALDIVIEZ	Candalaria	Juno



**Magenta** – Proposed residential streets  
FY21-22

**Orange** – Residential streets from the  
FY19-20 Program

**Green** – 2012 street CIP

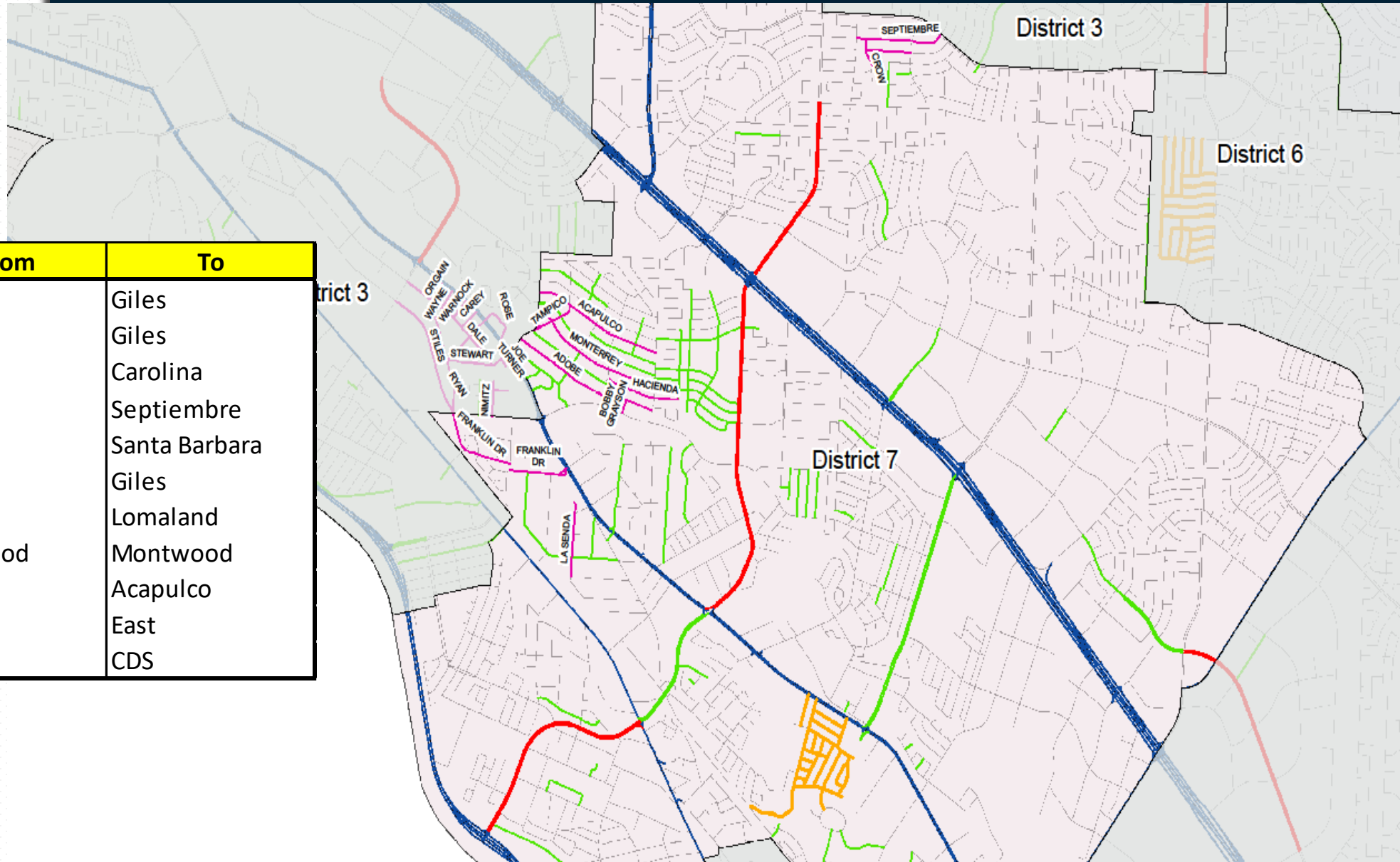
**Purple** – Arterial Program

**Blue** – TxDOT



# District 7

Programmed for  
FY 22/23/24



Dist	Location	From	To
7	ACAPULCO	Hunter	Giles
7	ADOBE	Hunter	Giles
7	BOBBY GRAYSON	Adobe	Carolina
7	CROW	Janway	Septiembre
7	HACIENDA	Ameca	Santa Barbara
7	MONTERREY	Hunter	Giles
7	OCTUBRE	Crow	Lomaland
7	SEPTIEMBRE	Mosswood	Montwood
7	TAMPICO	Hunter	Acapulco
7	FRANKLIN	Carolina	East
7	LA SENDA	McCune	CDS

**Magenta** – Proposed residential streets  
FY21-22

**Orange** – Residential streets from the  
FY19-20 Program

**Green** – 2012 street CIP

**Purple** – Arterial Program

**Blue** – TxDOT

# District 8

Programmed for  
FY 22/23/24

Dist	Location	From	To
8	ARIZONA	Ochoa	St Vrain
8	CALIFORNIA	Ochoa	St Vrain
8	CLIFF	Ochoa	St Vrain
8	NEVADA	Ochoa	St Vrain
8	OCHOA	Schuster	Wyoming
8	RIVER	Ochoa	St Vrain
8	SAINT VRAIN	Cliff	Missouri
8	VIRGINIA	Schuster	Missouri
8	WYOMING	Ochoa	St Vrain
8	YANDELL	Ochoa	St Vrain

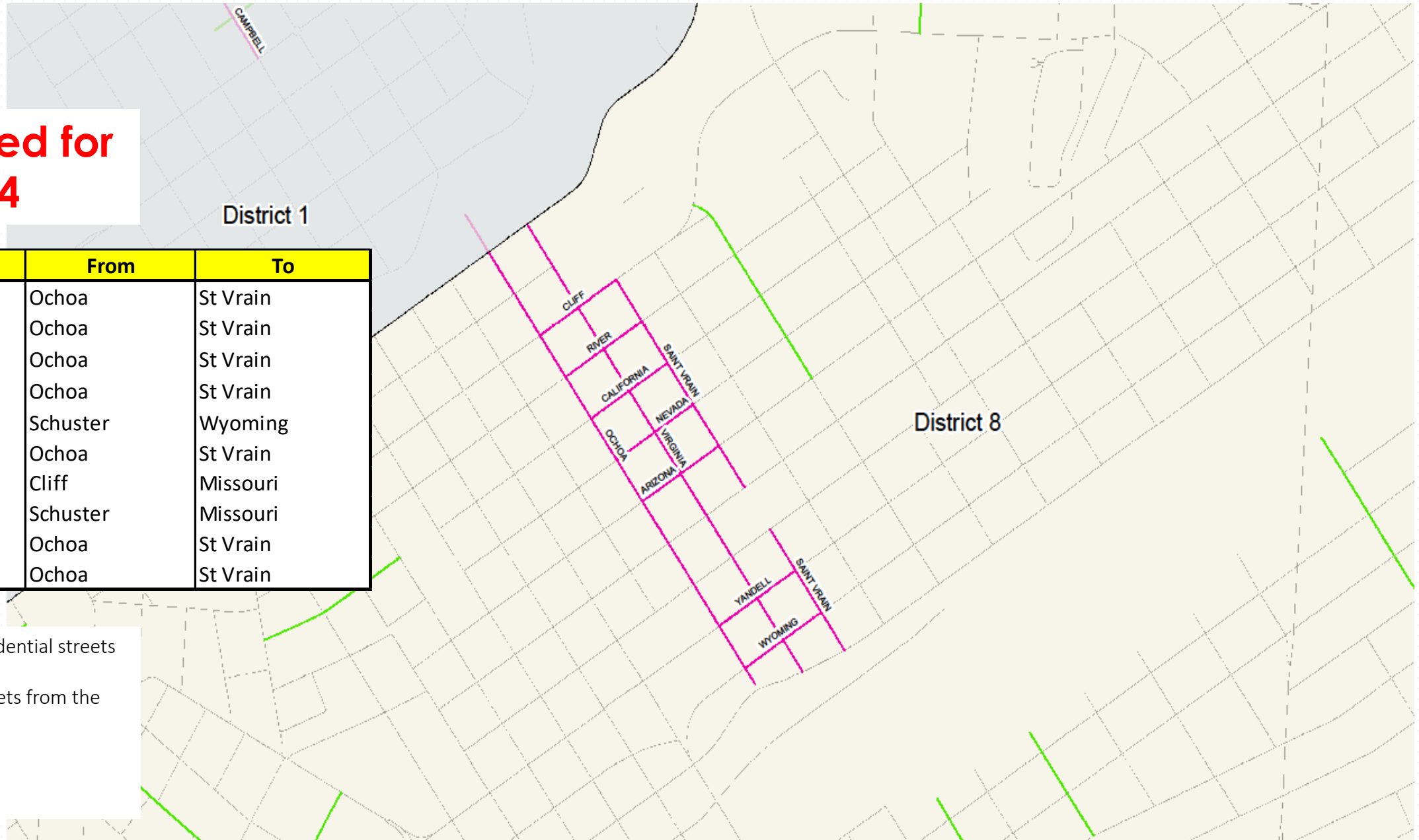
**Magenta** – Proposed residential streets  
FY21-22

**Orange** – Residential streets from the  
FY19-20 Program

**Green** – 2012 street CIP

**Purple** – Arterial Program

**Blue** – TxDOT



# \$20 M FY 2022: 100 Streets to be completed

Dist	Location	From	To	Dist	Location	From	To	Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont	3	DALE	Dodge	Stewart	5	QUINTANA	Red Sails	Edgemere
1	CAMPBELL	Wellesley	Kerby	3	FRANKLIN DR	Dale	Carolina	5	RED HAWK	Spotted Horse	Proud Eagle
1	MESITA	Mesa	Stanton	3	STILES	Dodge	Carolina	5	RISNER	Quintana	Edgemere
1	STOCKWELL	Moore	Piedmont	4	COCKRELL	Salem	Dead End	5	RUNNING DEER	Brekenridge	Edgemere
2	CORTE DEL SOL	Mobile	CDS	4	DEARBORNE	Mackinaw	W Dead End	5	SPOTTED HORSE	War Feather	Edgemere
2	IDALIA	Copia	Pollard	4	KENSINGTON	Edinburgh	McCombs	5	TENAHA	Hazel Time	George Dieter
2	JACKSON	Oklahoma	Raynor	4	MCCORMICK	Nolan	W Dead End	5	WAR ARROW	Quintana	Edgemere
2	MCKINLEY	Oklahoma	Piedras	4	NOLAN	McCormick	Salem	5	WAR FEATHER	Running Deer	Proud Eagle
2	MOBILE	Copia	CDS	5	BRECKENRIDGE	Red Sails	George Dieter	6	BILLIE MARIE	Gene Sarazen	Robert Wynn
2	MOREHEAD	Nebraska	Alabama	5	BROKEN ARROW	N Dead End	S Dead End	6	BOB MITCHELL	Robert Wynn	George Dieter
2	NATIONS	Nebraska	Alabama	5	GHOST DANCE	Pendleton	Pendleton	6	BUNKY HENRY	Russ Randall	George Dieter
2	POLK	Russell	Pollard	5	HICKMAN	Quintana	Edgemere	6	CANA	Juno	Alameda
2	PORTER	Alabama CDS	Pollard	5	IVANHOE	Quintana	Edgemere	6	CANDELARIA	Roseway	Alameda
2	SACRAMENTO	Copia	Pollard	5	PEACEPIPE	Running Deer	CDS	6	FRED MARTI	Billie Marie	George Dieter
2	SAVANNAH	Stevens	Partello	5	PENDLETON	Turner	Edgemere	6	GENE SARAZEN	Robert Wynn	George Dieter
2	TAYLOR	Piedras	Copia	5	PROUD EAGLE	Brekenridge	Quintana	6	HANCOCK	Juno	Presa
2	TYLER	Elm	Pollard	5	QUANAHA	Quintana	Edgemere	6	JACK CUPIT	Russ Randall	George Dieter

Red Cloud complete but not part of 100 streets to be completed

# \$20 M FY 2022: 100 Streets to be completed

Dist	Location	From	To	Dist	Location	From	To	Dist	Location	From	To
6	JAMES GRANT	Robert Wynn	George Dieter	7	DRUGAN	Borrett	Moorehead	8	ARIZONA	Ochoa	Saint Vrain
6	JERRY ABBOTT	Trawood	Bob Mitchell	7	FOREST HAVEN	Borett	Pinewood	8	BOONE	Alameda	Rivera
6	LEONARDO	Juno	Roseway	7	GLEN HAVEN	Borett	Saint Marys	8	CALIFORNIA	Ochoa	Saint Vrain
6	PAUL MORAN	Trawood	Bunky Henry	7	HACIENDA	Ameca	Santa Barbara	8	CENTRAL	Paisano	Piedras
6	PRESA	Roseway	Alameda	7	LA SENDA	Milton	N Dead End	8	CLIFF	Ochoa	Saint Vrain
6	RANDY PETRI	Billie Marie	George Dieter	7	LYNN HAVEN	Borett	Saint Marys	8	CYPRESS	Piedras	Paisano
6	ROBERT WYNN	Trawood	George Dieter	7	MOORELAND	Park Haven	Reindeer	8	HAMMETT	Frutas	Alameda
6	RON CERRUDO	Trawood	Bunky Henry	7	MORERAS	Naranjos	Naranjos	8	MAGOFFIN	Eucalyptus	Piedras
6	RUSS RANDALL	Trawood	Bob Mitchell	7	NARANJOS	Saint Marys	Reindeer	8	NEVADA	Ochoa	Saint Vrain
6	STEVE SPRAY	James Grant	Robert Wynn	7	OCTUBRE	Crow	Lomaland	8	PERA	Magoffin	Alameda
6	TOM ULOZAS	Robert Wynn	George Dieter	7	PARK HAVEN	Borrett	Naranjos CDS	8	RIVER	Ochoa	Saint Vrain
7	BOBBY GRAYSON	Adobe	Carolina	7	PINEWOOD	Park Haven	Reigndeer	8	RIVERA	Gateway North	Boone
7	BORRETT	North Loop	Reindeer	7	REINDEER	Borrett	Naranjos CDS	8	SAN ANTONIO	Piedras	Copia CDS
7	CLIFFORD	Niles	Reindeer	7	ROSE HAVEN	Borett	Pinewood	8	WYOMING	Ochoa	Saint Vrain
7	CRESTWOOD	Park Haven	Drugan	7	SAINT MARYS	North Loop	Lasso	8	YANDELL	Ochoa	Saint Vrain
7	CROW	Septiembre	Janway	7	SAINT MATTHEWS	North Loop	Park Haven				
7	DELL HAVEN	Borett	Pinewood	7	SEPTIEMBRE	Mosswood	Montwood				

Old Pueblo complete but not part of 100 streets to be completed



# 6 Complete, 1 In Progress, 3 Programmed

Year	Dist.	Location	From	To
FY 20	4	Rushing	Fairbanks	Salem
	4	Sun Valley	McCombs	Cross
FY 21	6	Saul Kleinfeld	Gwen Evans	Zaragoza
	3.5	Edgemere	Aberdeen	Red Sails
FY 22	3.5	Edgemere	Red Sails	George Dieter
	1.8	Belvidere	Mesa	Westwind
	2	Copia	Altura	Pershing
	7	Giles	Gateway East	Heid
FY 23	5,6	Saul Kleinfeld	Gwen Evans	Pebble Hills
	3,6,7	Montwood	Lee Trevino	Saul Kleinfeld

= COMPLETED PROJECTS

= IN PROGRESS

= PROGRAMMED



# Sun Valley

## FY 2020

### McCombs to Cross

**Red-Black** – Proposed collector streets

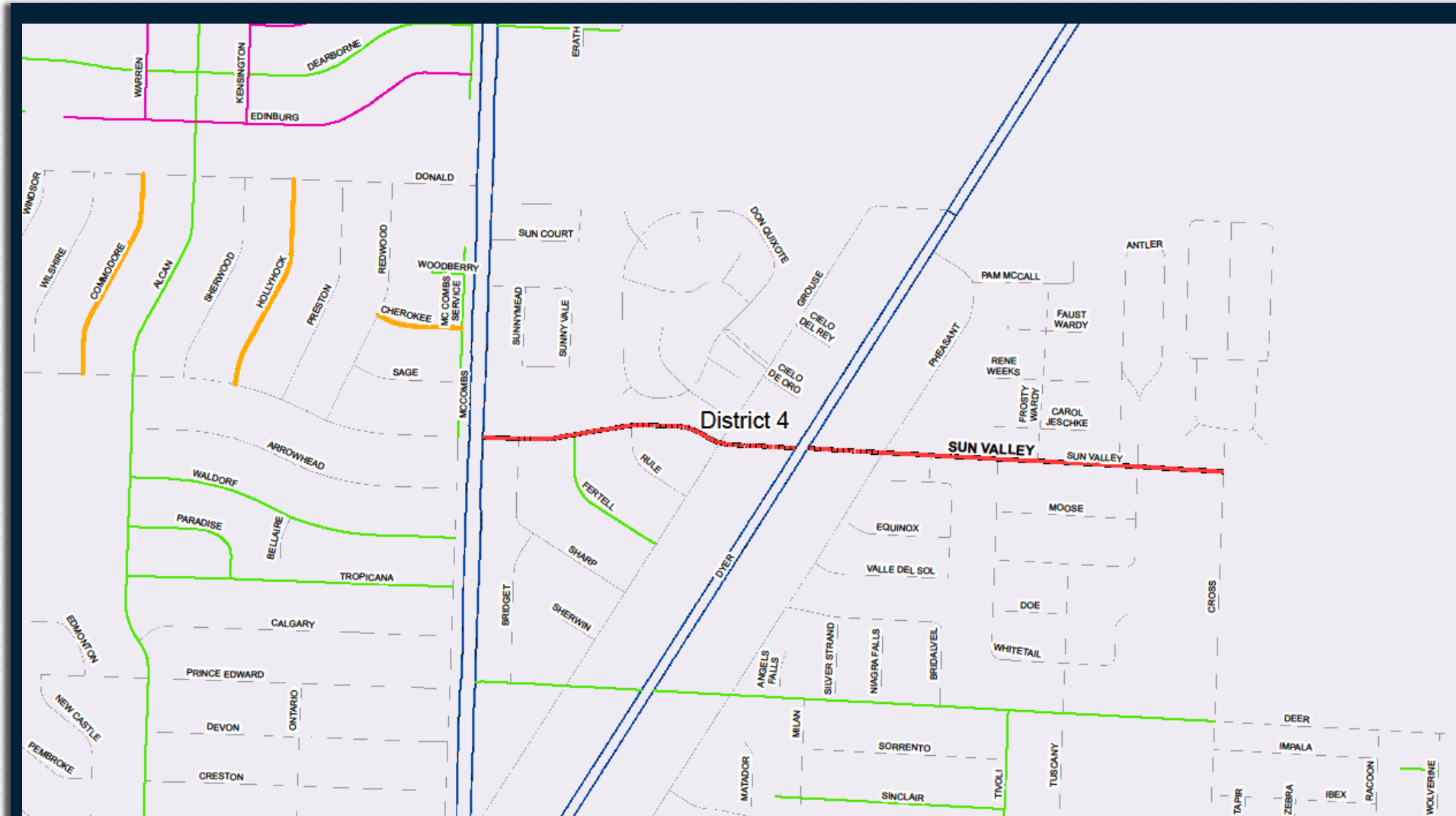
**Magenta** – Proposed residential streets FY21-22

**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT



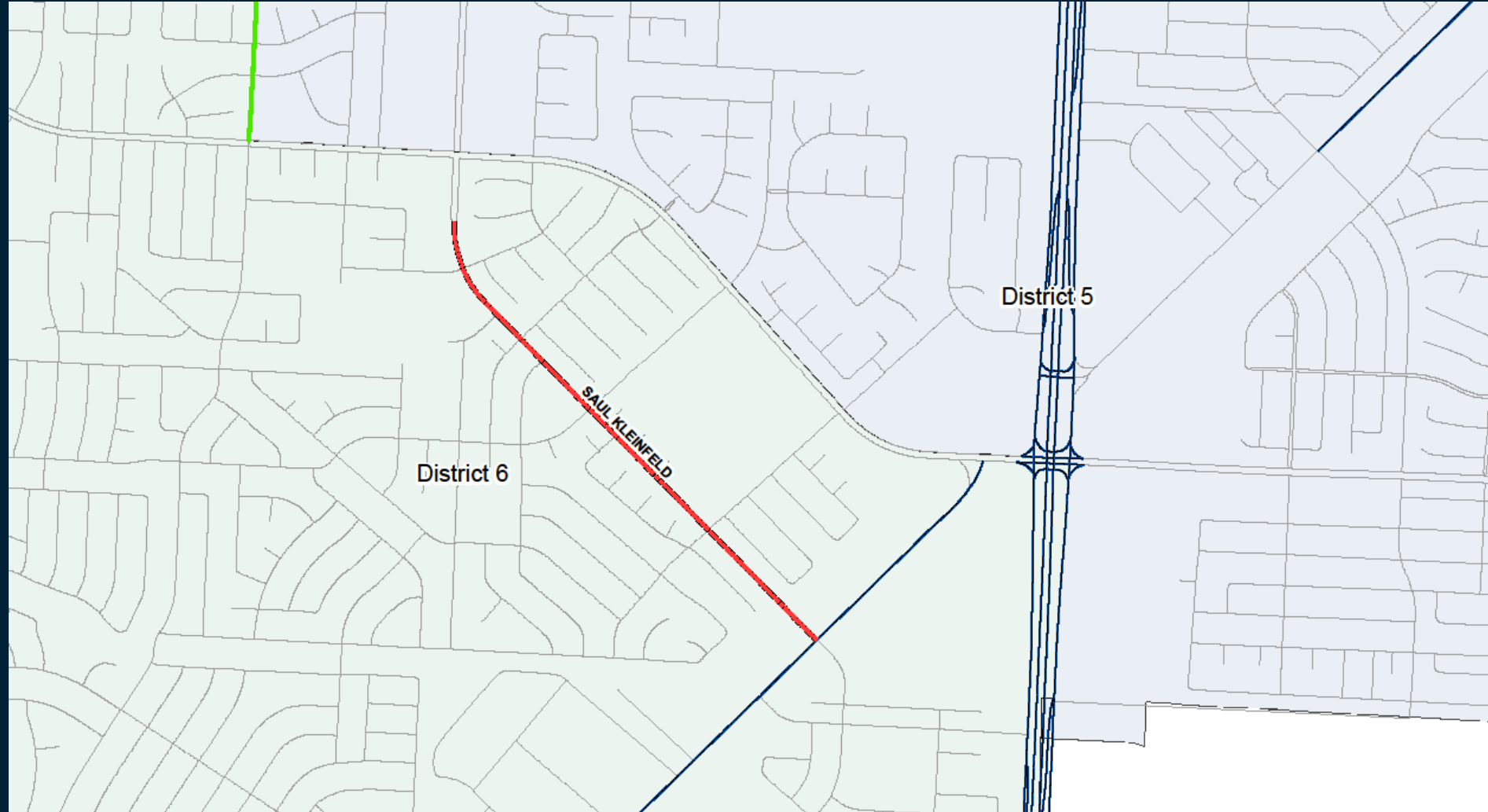
# Complete

# Saul Kleinfeld

FY 2021

Gwen Evans to  
Zaragoza

- Red-Black** – Proposed collector streets
- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Red** – Arterial Program
- Blue** – TxDOT



# Complete



# Edgemere

FY 2021 - Aberdeen  
to Red Sails

2022 - Red Sails to  
George Dieter

**Red-Black** – Proposed collector  
streets

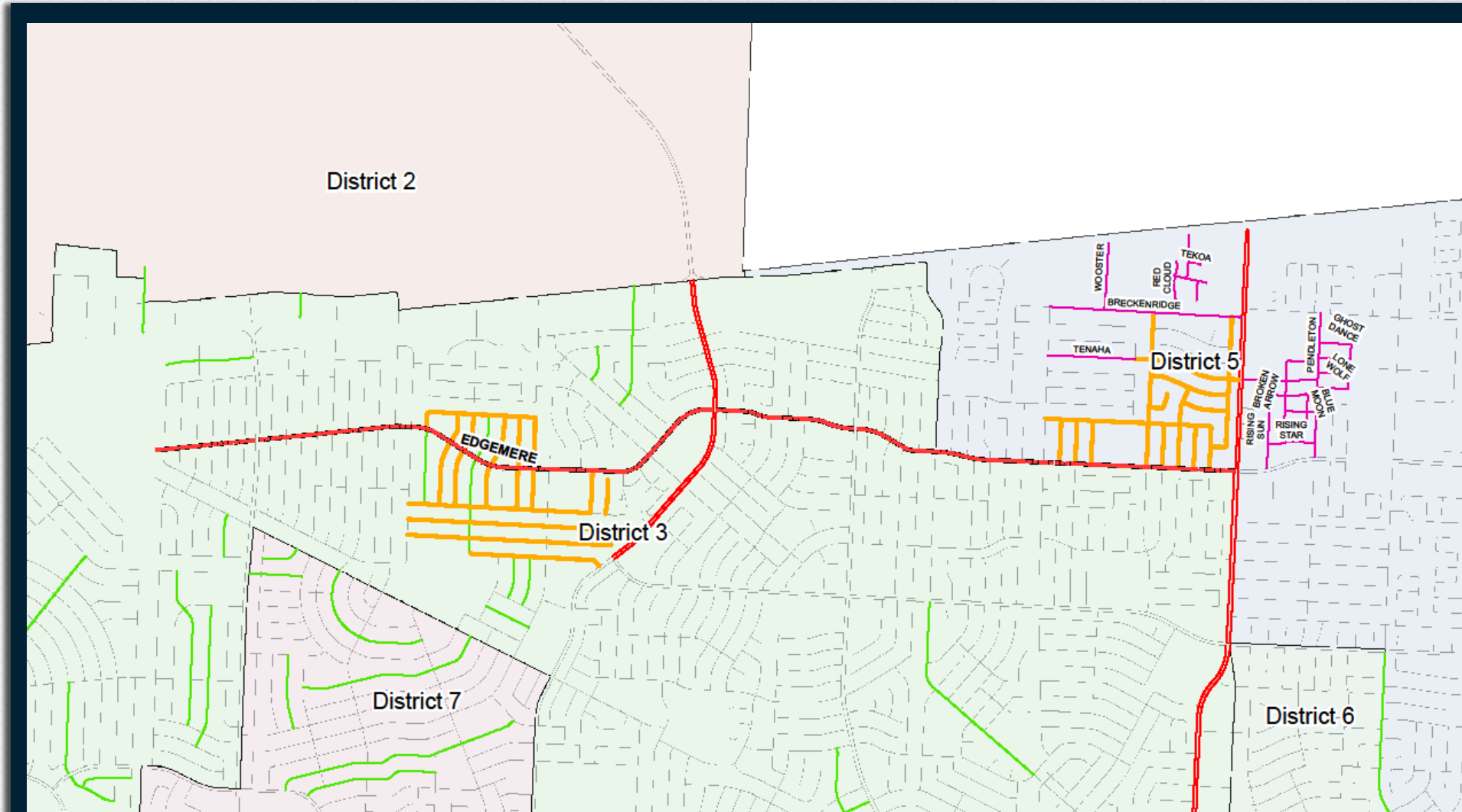
**Magenta** – Proposed residential  
streets FY21-22

**Orange** – Residential streets from  
the FY19-20 Program

**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT



# Complete

# Copia

FY 2022

## Altura to Pershing

**Red-Black** – Proposed collector streets

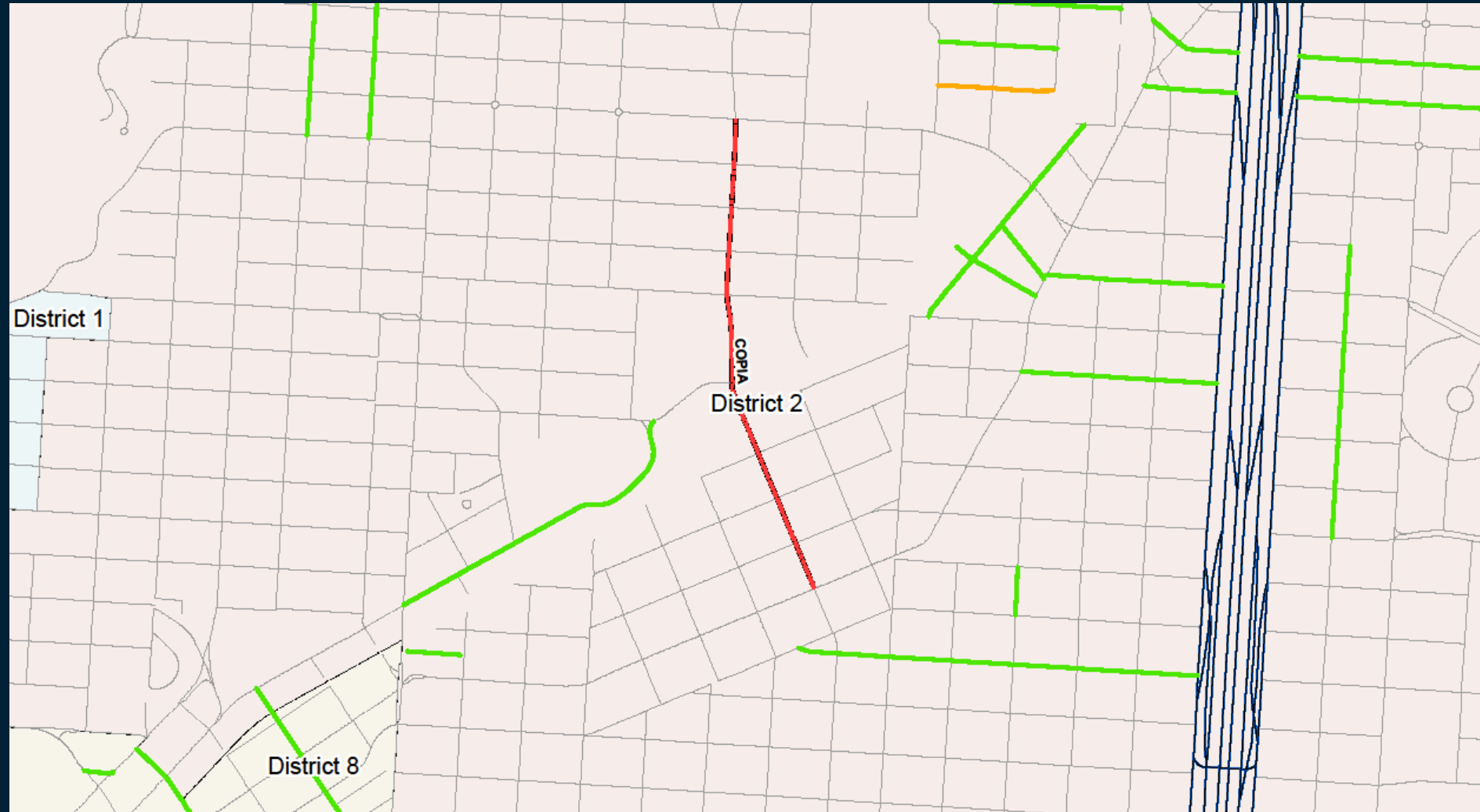
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**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT



# Complete

# Belvidere

FY 2022

## Mesa to Westwind

**Red-Black** – Proposed collector streets

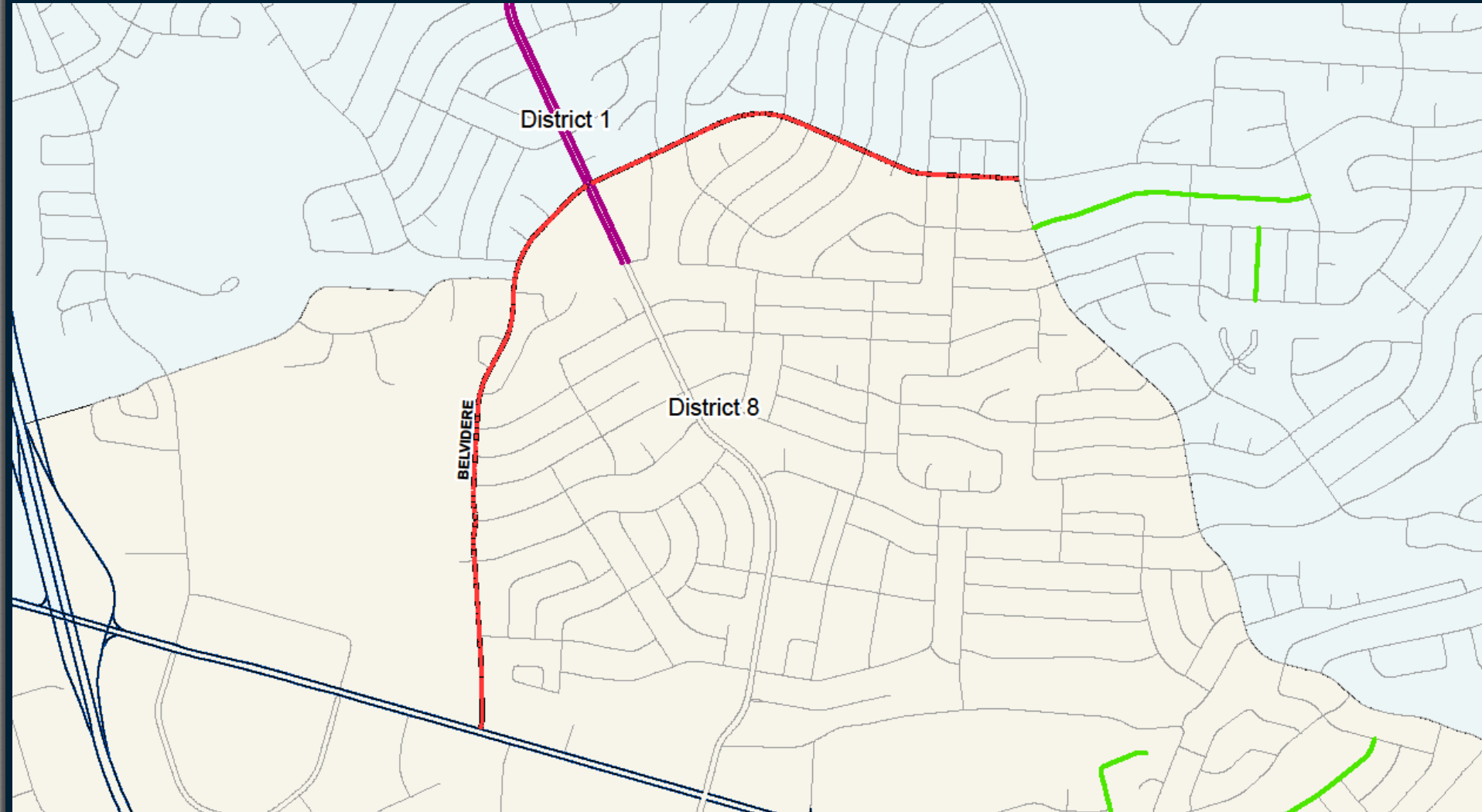
**Magenta** – Proposed residential streets FY21-22

**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT



# Giles

## FY 2022

### Gateway East to Heid

**Red-Black** – Proposed collector streets

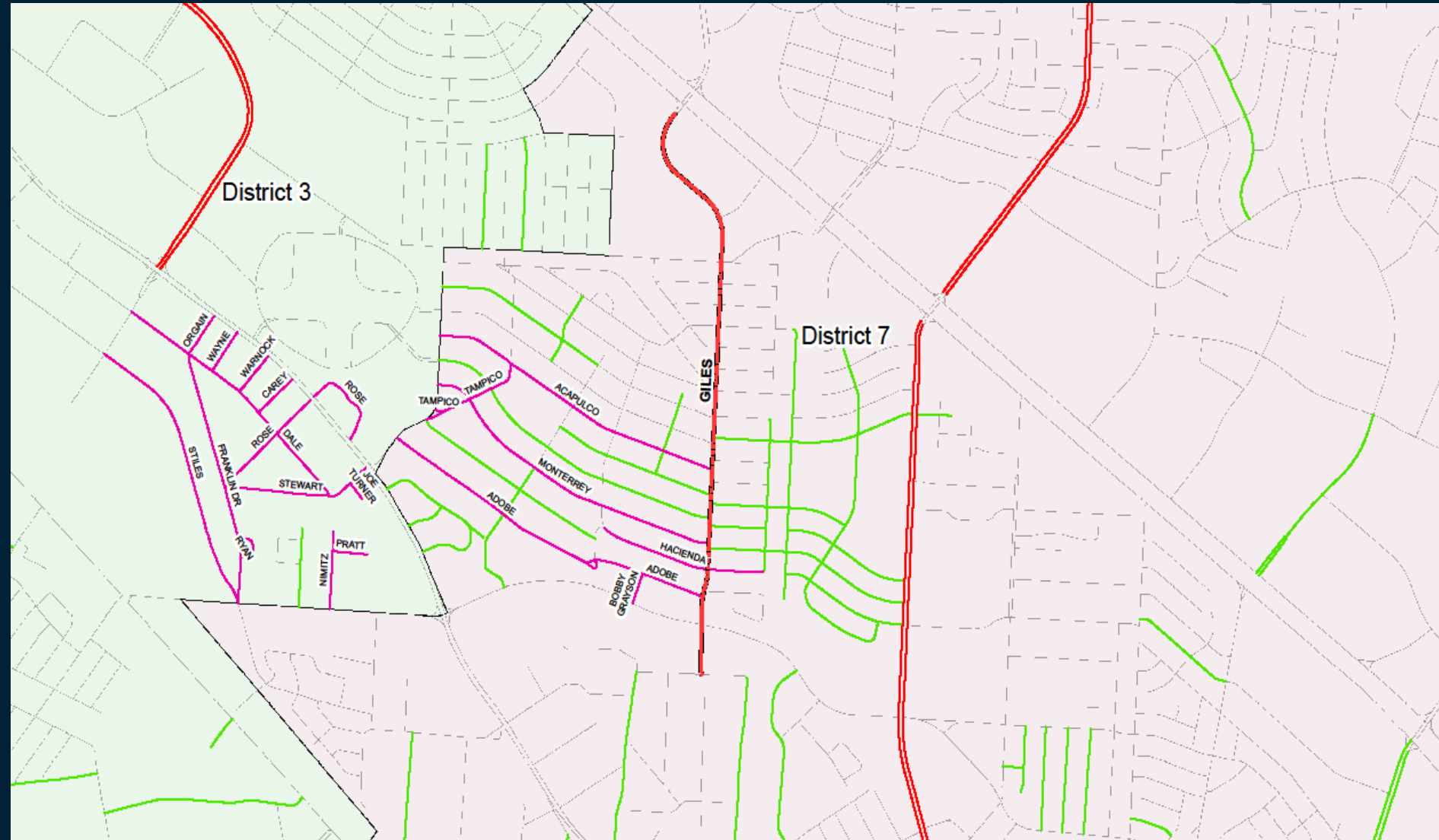
**Magenta** – Proposed residential streets FY21-22

**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT





# Saul Kleinfield

FY 2023

Gwen Evans to Pebble Hills

**Red-Black** – Proposed collector streets

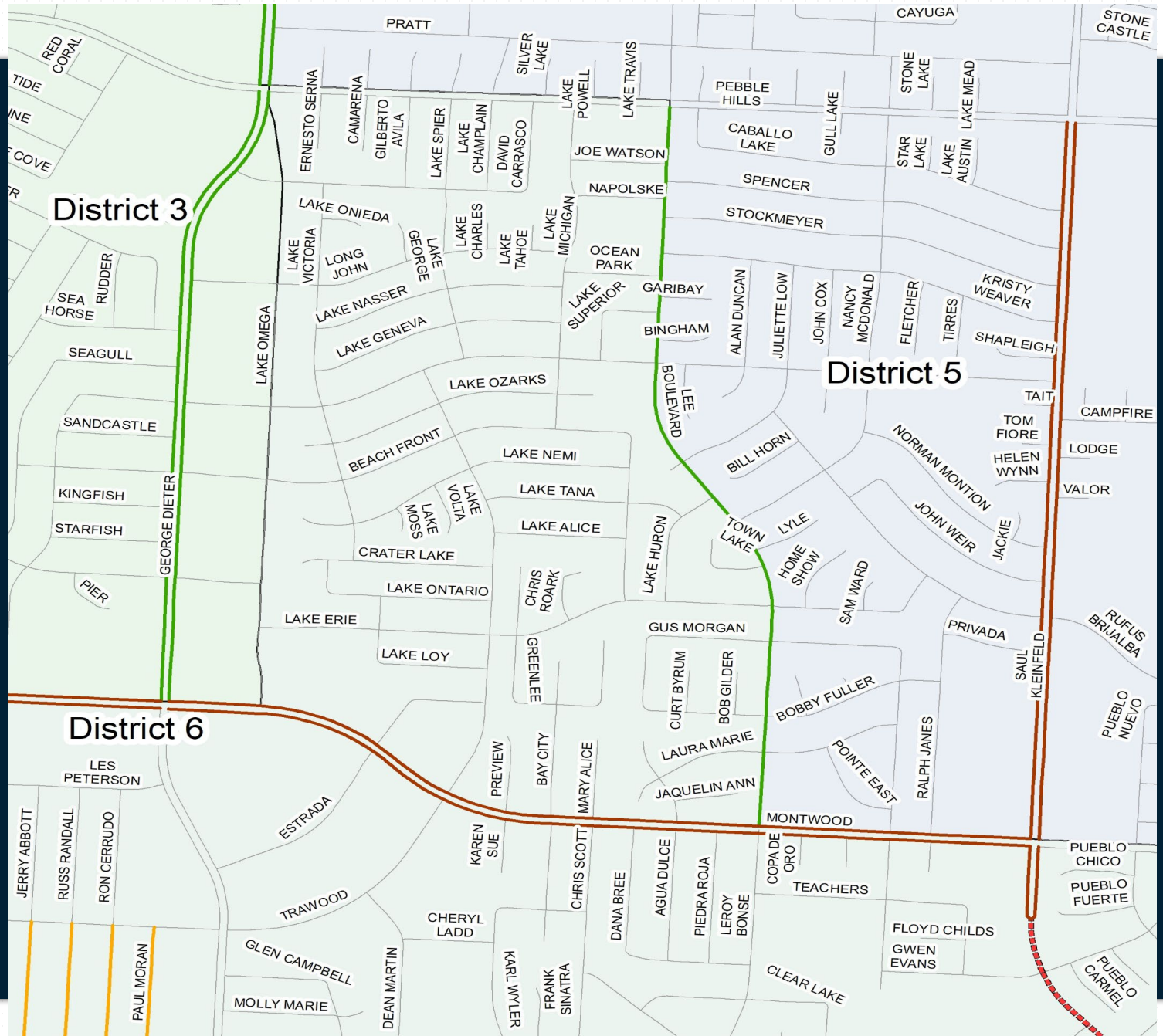
**Magenta** – Proposed residential streets FY21-22

**Orange** – Residential streets from the FY19-20 Program

**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT



# Montwood

FY 2023

Lee Trevino to Saul Kleinfeld

**Red-Black** – Proposed collector streets

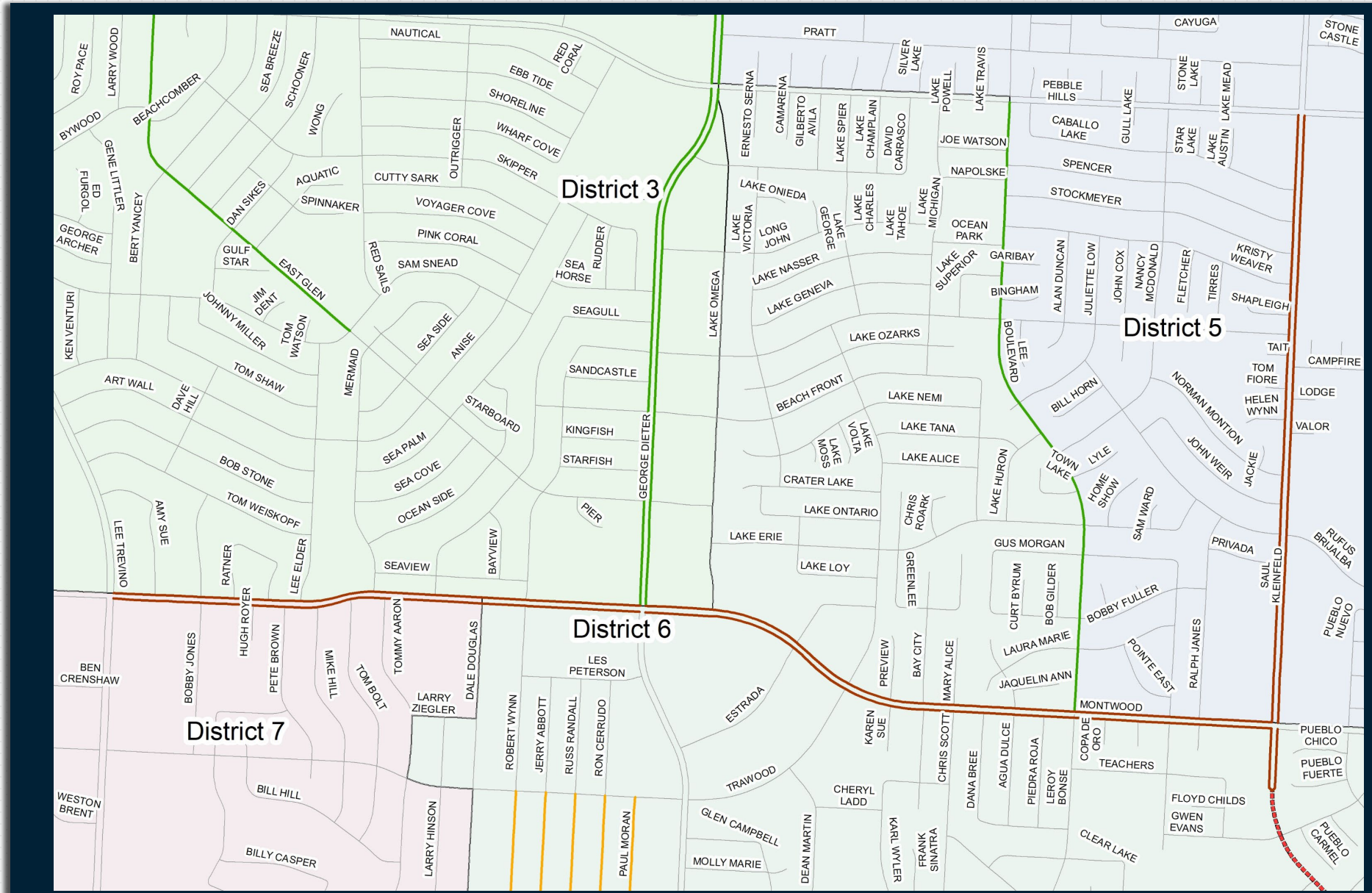
**Magenta** – Proposed residential streets FY21-22

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**Green** – 2012 street CIP

**Red** – Arterial Program

**Blue** – TxDOT





# Proposed Collector Program

FY 24/25



## Proposed FY 24-25 Collector Street Projects

Year	Dist.	Location	From	To
FY 24	2 & 3	AIRPORT	Montana	Airway
	6	BORDEAUX	North Loop	Betel
	3	EL PASO DRIVE	Colfax	Silverio
	1	FESTIVAL	Buckley	Stanton
	4	KENWORTHY	Diana	Loop 375

Year	Dist.	Location	From	To
FY 25	6	BURGUNDY	North Loop	Betel
	3	PEBBLE HILLS	Yarbrough	Lee Trevino
	1	BALBOA	Bel Mar	Dew
	8	CLIFF	El Paso Street	Brown
	7	PELLICANO	Vista de Oro	Barranca



**FY 24- 25 Collectors**

**DISTRICTS**

**City Wide**

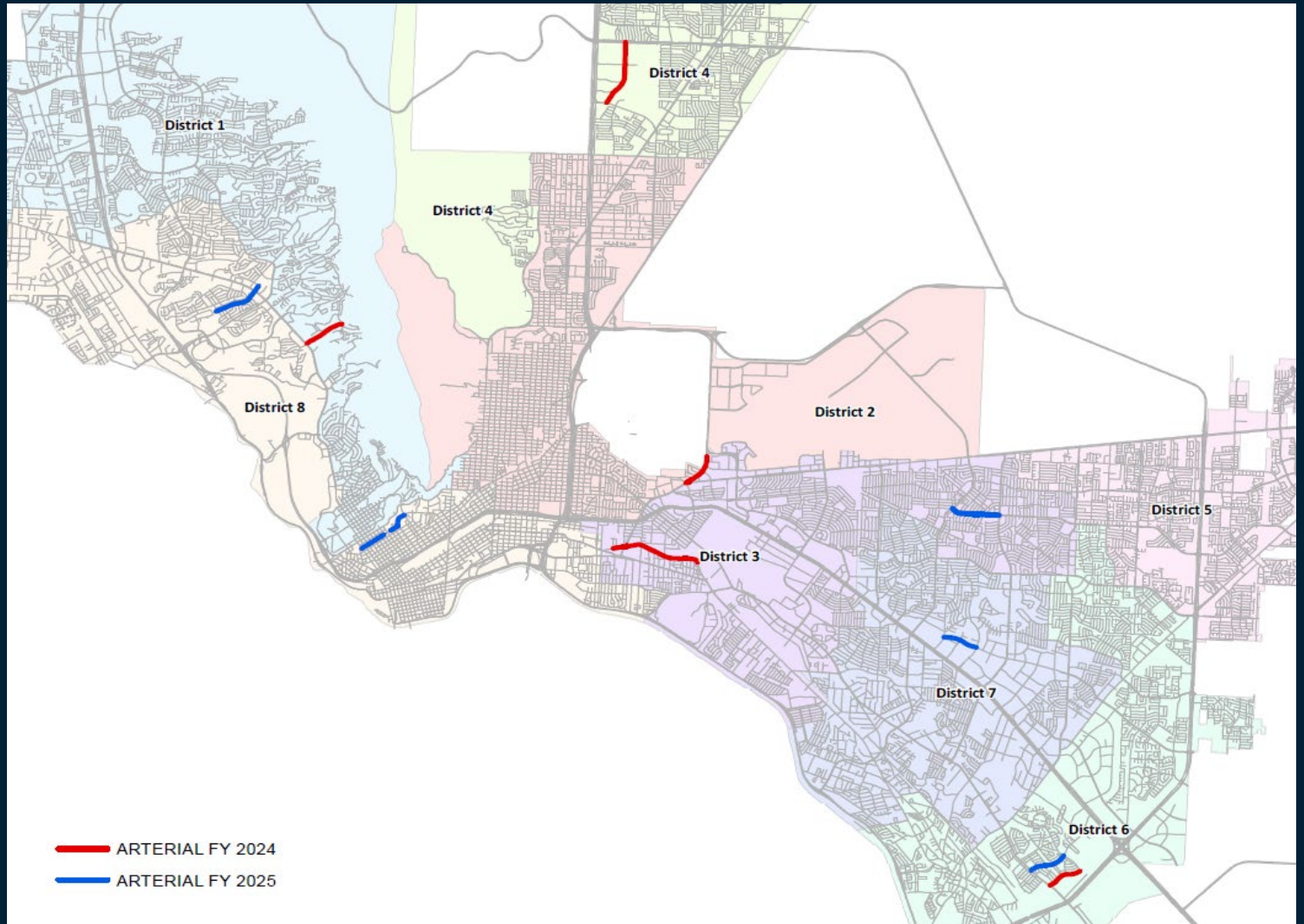
**Proposed**

ARTERIALS FY 2024

	Street Name	From	To
2 & 3	AIRPORT	Montana	Airway
6	BORDEAUX	North Loop	Betel
3	EL PASO DRIVE	Colfax	Silverio
4	FESTIVAL	Buckley	Stanton
1	KENWORTHY	Diana	Loop 375

ARTERIALS FY 2025

	Street Name	From	To
6	BURGUNDY	North Loop	Betel
3	PEBBLE HILLS	Yarbrough	Lee Trevino
1	BALBOA	Bel Mar	Dew
8	CLIFF	El Paso Street	Brown
7	PELLICANO	Vista de Oro	Barranca



**Proposed**

## Proposed FY 2024 Collector Street Projects

Year	Dist.	Location	From	To
FY 24	2 & 3	AIRPORT	Montana	Airway
	6	BORDEAUX	North Loop	Betel
	3	EL PASO DRIVE	Colfax	Silverio
	1	FESTIVAL	Buckley	Stanton
	4	KENWORTHY	Diana	Loop 375

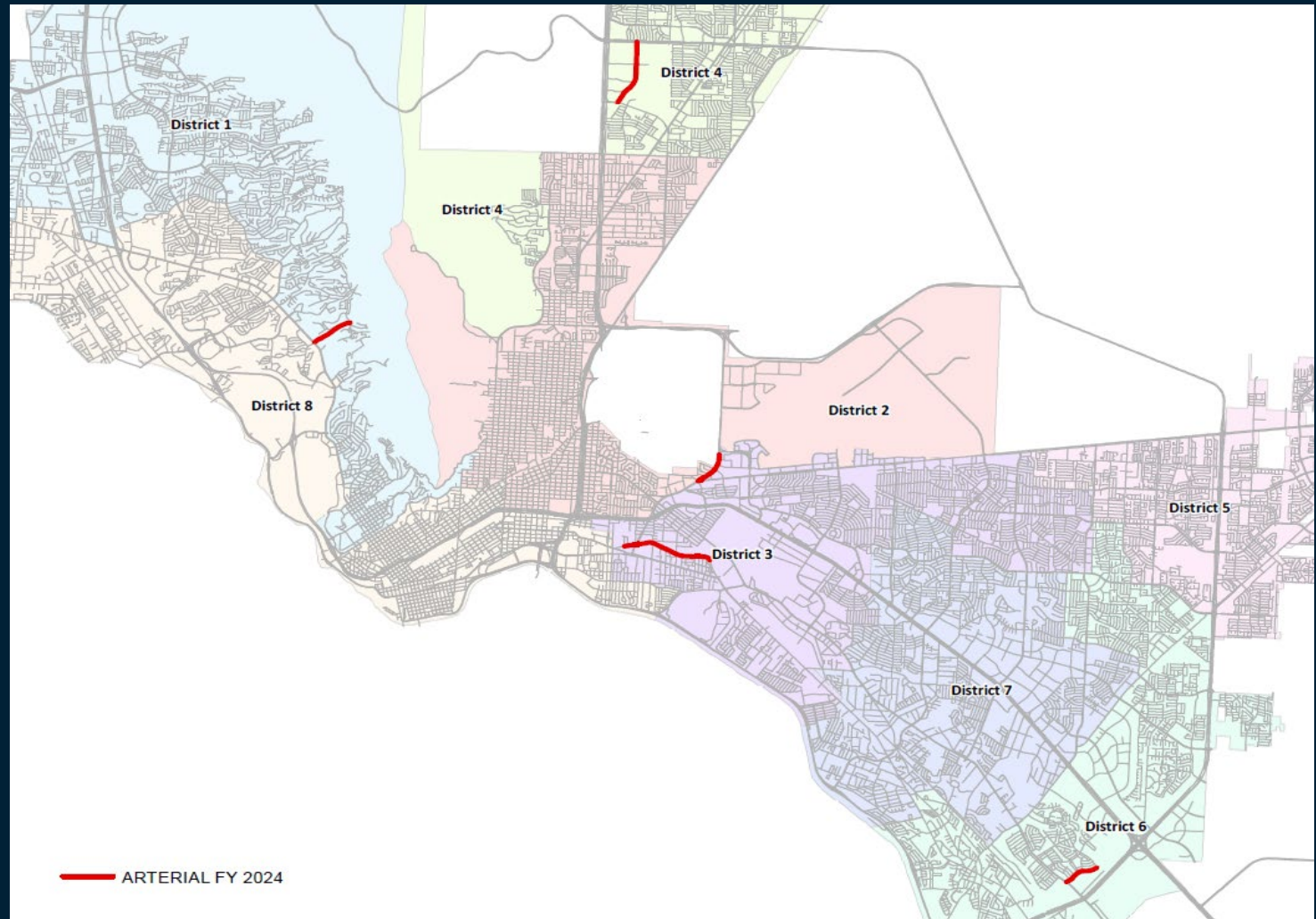
FY 2024 Collectors

# DISTRICTS

1, 2, 3, 4, 6

Proposed

	Street Name	From	To
2 & 3	AIRPORT	Montana	Airway
6	BORDEAUX	North Loop	Betel
3	EL PASO DRIVE	Colfax	Silverio
4	FESTIVAL	Buckley	Stanton
1	KENWORTHY	Diana	Loop 375



**Proposed**

## Proposed FY 2025 Collector Street Projects

Year	Dist.	Location	From	To
FY 25	6	BURGUNDY	North Loop	Betel
	3	PEBBLE HILLS	Yarbrough	Lee Trevino
	1	BALBOA	Bel Mar	Dew
	8	CLIFF	El Paso Street	Brown
	7	PELLICANO	Vista de Oro	Barranca



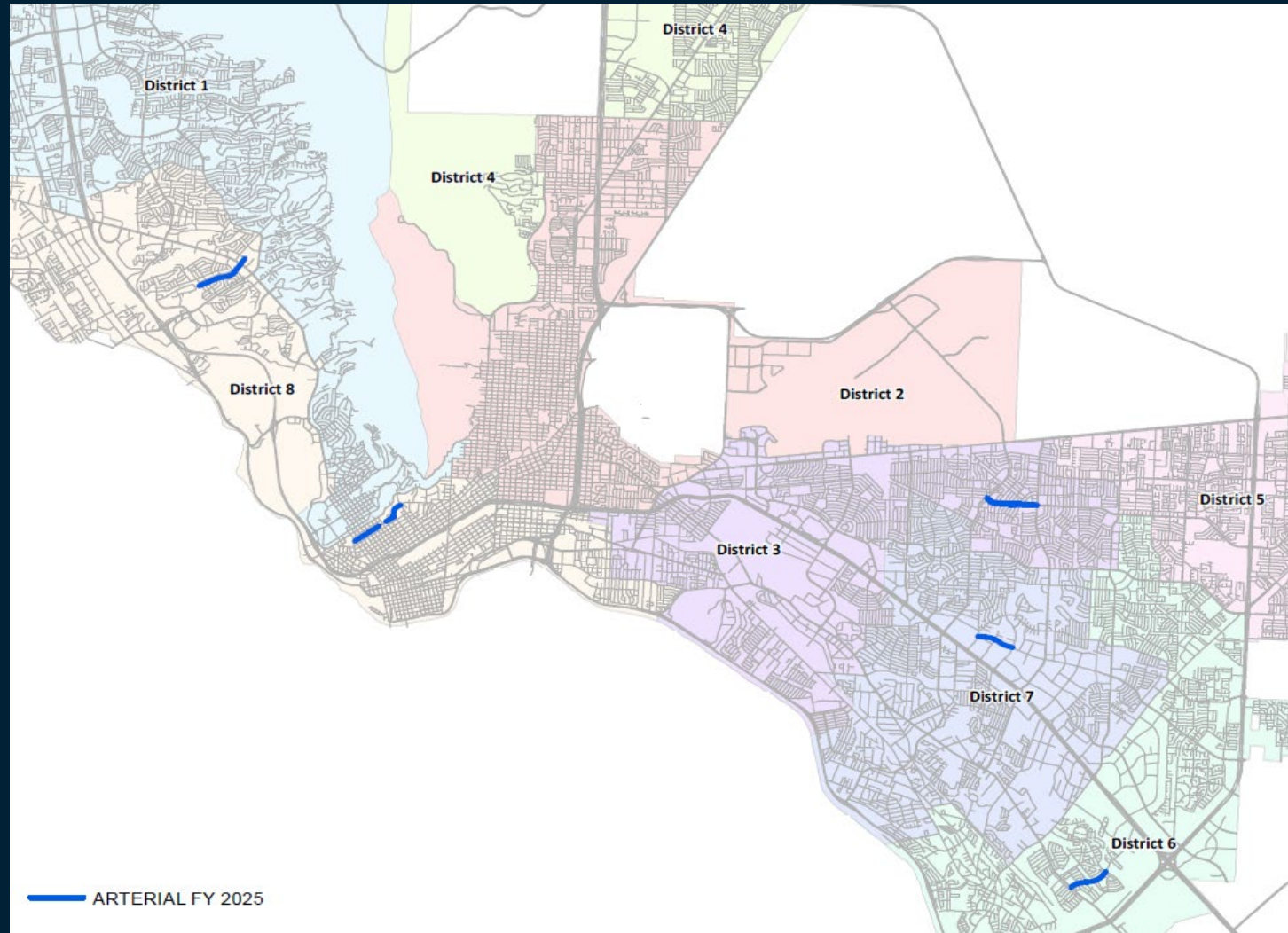
FY 2025 Collectors

**DISTRICTS**

1, 3, 6, 7, 8

**Proposed**

	Street Name	From	To
6	BURGUNDY	North Loop	Betel
3	PEBBLE HILLS	Yarbrough	Lee Trevino
1	BALBOA	Bel Mar	Dew
8	CLIFF	El Paso Street	Brown
7	PELLICANO	Vista de Oro	Barranca

**Proposed**



# 2017 Capital Plan

Approved by City Council on  
August 7, 2017



# 32 Completed Projects

Cohen Stadium Canopy	Tierra Cortez and Tierra Este Signal
Chamizal Pedestrian Enhancements Phase 1	Silver Spring and Shadow Mountain Signal
Chamizal Pedestrian Enhancements Phase II	Alameda and Whittier Signal
Design of 2 Regional Aquatic Facilities	Fire Station Restrooms
Kenworthy and Sun Valley Signal	New Fire Trucks and Ambulance
Marcus Uribe and Sean Haggerty Signal	Non-Public Safety Vehicles
Northgate Removal from Flood Plain	North Loop and Lafayette Signal
Paseo de las Luces	Northwestern and Helen of Troy Signal
PCI Study	Pellicano and Michelangelo Signal
Pebble Hills and Rich Beem Signal	Resler and Nardo Goodman Signal
Pebble Hills and Sun Fire Signal	Rich Beem-Edgemere Roundabout
Police Department Facilities Master Plan	Schuster and El Paso Signal
Police Fleet Replacement	University Pedestrian & Bicycle Enhancements
Resler and Northern Pass Signal	Zaragoza and John Hayes Signal
San Jacinto Restrooms	Zaragoza POE, Winn Road, Pan American Dr Improvements
Spray Parks Enhancements	

### 3 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Doniphan and Bird Signal	8	\$300,000	Early 2023
Doniphan and West Green Signal	1	\$300,000	Early 2023
Rojas Widening	6	\$12,940,373	Early 2023

### 3 Projects in Construction

Project	District	Estimate	Est. Completion
Bicycle Connectivity Phase I (Repeats in 2018 Cap Plan)	CW	\$2,332,844	Summer 2022
Delta Bridge Reconstruction	3	\$1,640,103	Early 2023
Rio del Norte Intersection Improvements	6	\$500,000	Summer 2022



# 2018 Capital Plan

Approved by City Council on  
December 18, 2017



# 1 Project in Design

Project	District	Estimate	Est. Construction Start
Railroad Reconstruction	4	\$5,000,000	2023

# 2 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Schuster Reconstruction	1 & 8	\$7,559,900	Summer 2022
Ted Houghton Reconstruction	6	\$1,273,080	Spring 2022

# 7 Projects in Construction

Street	District	Estimate	Est. Completion
Bicycle Connectivity Phase II	CW	\$1,909,149	Summer 2022
Far East Transfer Center	5	\$5,000,000	Spring 2022
Montana Pedestrian Enhancement	2	\$3,241,465	Spring 2022
Montana Rapid Transit System	2,3,5	\$49,200,000	Summer 2022
Oregon Lighting	8	\$2,000,000	Summer 2022
PDN Roundabout	8	\$3,100,000	Spring 2022
Yarbrough Bridge Reconstruction	7	\$1,965,491	Summer 2022



# 1 Future Project

Project	District	Estimate	Est. Construction Start
Tom Lea Slope Stabilization	1	\$8,411,993	TBD

# 7 Completed Projects

Project	District	Estimate	Status
Alabama Bridge Reconstruction	2	\$1,528,764	Complete
Brian Ray Reconstruction	6	\$2,121,000	Complete
Border West Expressway TXDOT	CW	\$281,700.00	Complete
Davis Bridge Reconstruction	6	\$812,437	Complete
Downtown Sidewalks	8	\$598,700	Complete
Hawkins Reconstruction	3	\$9,360,000	Complete
Lighting on Paso Del Norte Trail	1	\$600,000	Complete

# 2019 Capital Plan

Approved by City Council on  
April 30, 2018, amended on  
July 23, 2018



## 6 Projects in Pre-Design

Project	District	Estimate	Est. Construction Start
Hunter, McCombs, Trawood, and Rojas Arterial Lighting	3,4,6,7	\$7,909,000	Fall 2023
Resler and Edgemere Arterial Lighting	1,3	\$13,288,000	Winter 2023

## 4 Projects in Design

Project	District	Estimate	Est. Construction Start
El Paso Citywide Wayfinding Phase I	CW	\$1,030,000	Summer 2022
Sun City Lights	2,6,7	\$3,150,000	TBD

## 7 Projects in Bidding

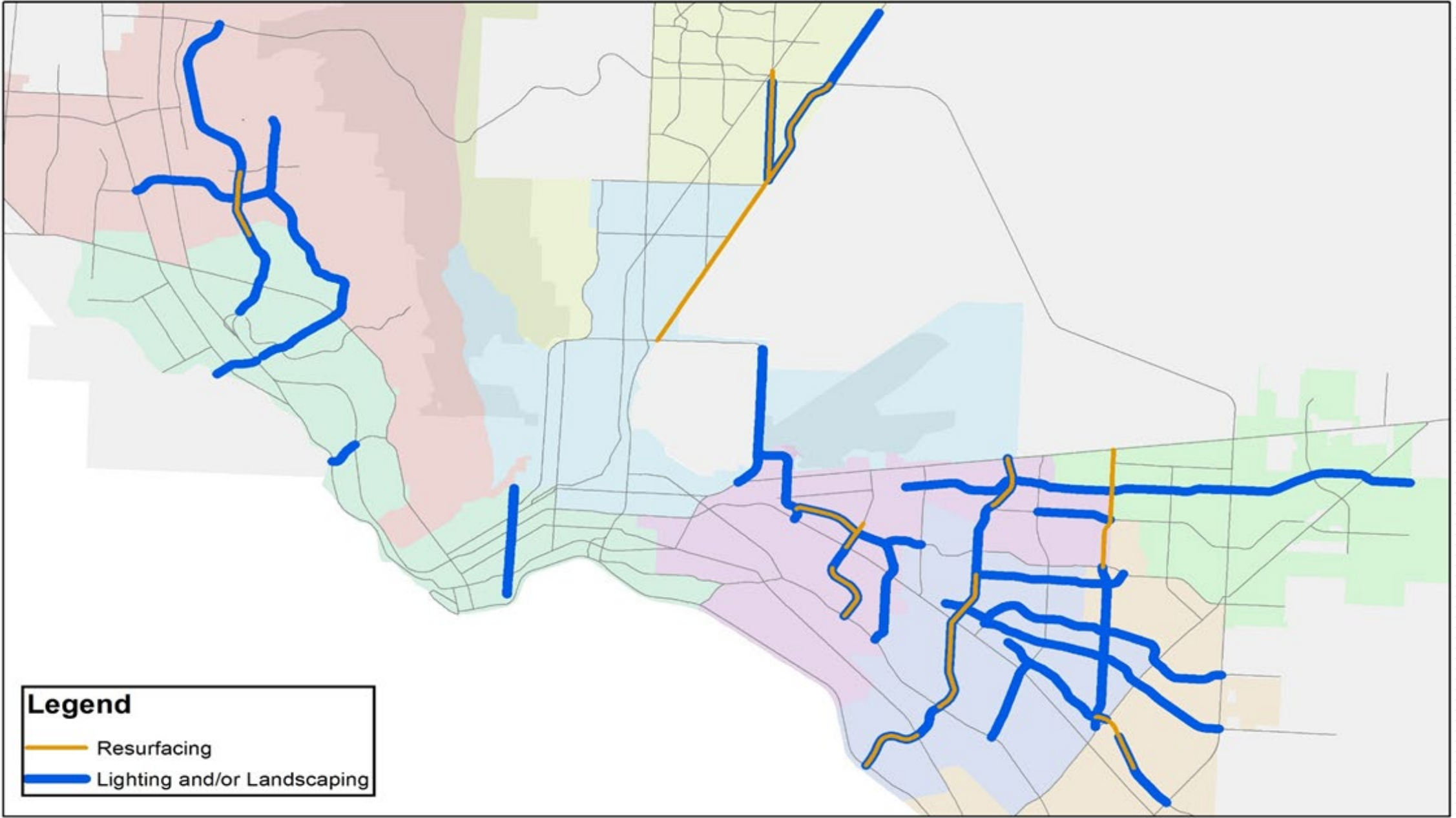
Project	District	Estimate	Est. Construction Start
Pebble Hills, Airport Road, Vista Del Sol Roadway Lighting and Landscape Improvements	2,3,6,7	\$7,455,500	Summer 2022
Sunland Park, Shadow Mountain, Westwind, Redd Road Phase II ,Executive Center Roadway Lighting and Landscape Improvements	1,8	\$10,727,200	TBD

## 6 Projects in Construction

Project	District	Estimate	Est. Completion
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	1,2,4,6,8	\$10,079,200	Spring 2022
Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	7	\$8,327,600	Spring 2022



# Top 25 Arterial Improvements



# 2020 Capital Plan

Approved by City Council  
December 9, 2019



# 1 Projects in Design

Project	District	Estimate	Est. Construction Start
Sun City Lights - District 3	3	\$1,060,800	TBD

# 17 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Dyer and Tiger Eye traffic signal	4	\$37,773	Early 2023
Edgemere and Tierra Dorada traffic signal	5	\$39,810	Early 2023
Edgemere and Tim Foster traffic signal	5	\$39,810	Early 2023
Frontera & Roxbury School Flasher	1	\$37,773	Early 2023
Hawkins and WH Burges traffic signal	3	\$37,773	Early 2023
Lee Trevino and Ivanhoe traffic signal	3	\$37,773	Early 2023
Mesa Hills and Cabaret traffic signal	8	\$39,810	Early 2023
North Loop and Burgundy traffic signal	6	\$37,773	Early 2023
Paseo Del Norte and GWL Site traffic Signal	1	\$39,810	Early 2023

## 17 Projects in Bidding (Cont'd)

Project	District	Estimate	Est. Construction Start
Paseo Del Norte and Northern Pass traffic signal	1	\$37,773	Early 2023
Pebble Hills and John Hayes traffic signal	5	\$39,810	Early 2023
Pebble Hills and Tierra Mina traffic signal	5	\$39,810	Early 2023
Pebble Hills and Tim Foster traffic signal	5	\$39,810	Early 2023
Rich Beem and Ralph Seitsinger traffic signal	5	\$37,773	Early 2023
Sean Haggerty and Rushing traffic signal	4	\$37,773	Early 2023
Ventana and Tierra Este traffic signal	5	\$39,810	Early 2023
Zaragoza and Castner traffic signal	6,7	\$39,810	Early 2023
Zaragoza and Golden Gate traffic signal	6	\$39,810	To be completed by TXDoT



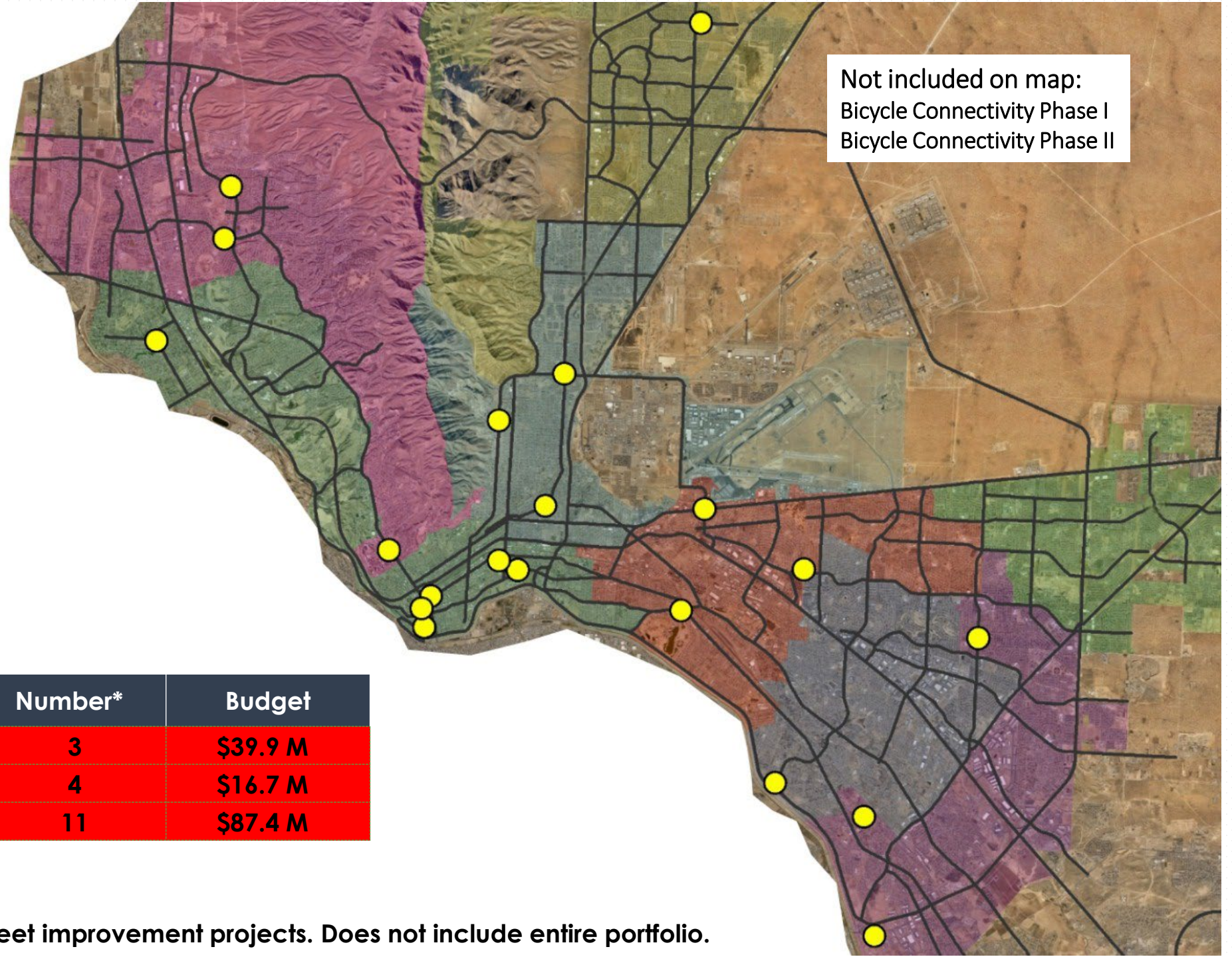
# MPO

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# Street Improvements

- City match funds may range from 5-20% of the overall project cost
- Leverage City funds to provide improvements needed by the community





Phase	Number*	Budget
Design	3	\$39.9 M
Bidding	4	\$16.7 M
Construction	11	\$87.4 M

\* Only represents street improvement projects. Does not include entire portfolio.

## 2 Projects in Design

Street	Scope	Estimate	Status / Est. Construction Start
ITS Infrastructure at Zaragoza and BOTA On-system	Int'l Bridge Technology Improvements	\$16,000,000	Spring 2024
ITS Infrastructure at Zaragoza and BOTA Off-system	Bridge Technology Improvements	\$18,000,000	Fall 2023

## 3 Projects in Bidding

Street	Scope	Estimate	Status / Est. Construction Start
Bicycle Citywide Infrastructure	Bicycle Improvements	\$5,978,305	Fall 2024
Playa Drain Shared Use Path PM	Pedestrian Improvements	\$2,063,990	Spring 2022
Rojas Widening	Infrastructure Improvements	\$12,940,373	Early 2023



# 11 Projects in Construction

Street	Scope	Estimate	Est. Completion
Alabama Bridge Reconstruction	Bridge Replacement	\$1,528,764	COMPLETE
Chamizal Pedestrian Enhancements Phase 2	Pedestrian Improvements	\$1,333,502	COMPLETE
Davis Bridge Reconstruction	Bridge Replacement	\$812,437	COMPLETE
Bicycle Connectivity Phase I	Bicycle Improvements	\$2,332,844	Summer 2022
Bicycle Connectivity Phase II	Bicycle Improvements	\$1,909,149	Summer 2022
Central Business District Phase IV	Infrastructure Improvements	\$18,417,036	Fall 2023
Delta Bridge Reconstruction	Bridge Replacement	\$1,640,103	Early 2023
Far East Transfer Center	Transit	\$5,000,000	Spring 2022
Montana Pedestrian Enhancements	Pedestrian Improvements	\$3,241,465	Spring 2022
Montana Rapid Transit System	Transit	\$49,200,000	Summer 2022
Oregon Lighting	Infrastructure Improvements	\$2,000,000	Summer 2022
PDN Roundabout	Intersection Improvements	\$3,100,000	Spring 2022
Rio del Norte Intersection Improvements	Pedestrian Improvements	\$500,000	Summer 2022
Yarbrough Bridge Reconstruction	Bridge Replacement	\$1,965,491	Summer 2022

# CDBG

## Community Development Build Grant



# Street Improvements - Projects in Process

## 1 Projects in Design

Street	Scope	Estimate	Construction Start
Trowbridge Drive Improvements	Pedestrian Improvements	\$1,005,050	Spring 2022

## 1 Projects in Construction

Street	Scope	Estimate	Est. Completion
Fort Boulevard Improvements	Pedestrian Improvements	\$615,556	Spring 2022



Trowbridge Existing Conditions



Fort Boulevard Existing Conditions

# Street Pavement Continues to be a high priority for our Community

## Future Options:

1. **Public Engagement Underway for the November 2022 Bond Program**



## Mission

Deliver exceptional services to support a high quality of life and place for our community

## Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

# THANK YOU

