

REVISED

10:27 am, Apr 24, 2025

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Information Technology
Purchasing & Strategic Sourcing
AGENDA DATE: April 29, 2025
PUBLIC HEARING DATE: Not Applicable
CONTACT PERSON NAME: Carolyn Patrick, Deputy Chief
Information Officer
Claudia A. Garcia, Director
PHONE NUMBER: (915)212-1408
PHONE NUMBER: (915)212-0043
DISTRICT(S) AFFECTED: All
STRATEGIC GOAL: No. 5 – Promote Transparent and Consistent Communication amongst all Members of the Community
SUBGOAL: 5.2 – Leverage and expand the use of current and new technology to reduce inefficiencies and improve communications

SUBJECT:

Discussion and action on Agreement No. 2001-017R, with Oracle to continue to provide Financial and Human Resources Management System software each fiscal year as governed by City Council's approval of the annual City budget.

BACKGROUND / DISCUSSION:

On March 6, 2001 the City of El Paso (City) entered into Agreement No. 2001-017R Financial & Human Resources Management System with, PeopleSoft USA, Inc., for an initial term of five (5) year with two (2) five years options to extend.

The executed Agreement No. 2001-017R is considered continuous in perpetuity until such time the City determines that the products and services are no longer required.

In 2005, PeopleSoft USA, Inc, has been acquired by Oracle Corporation and has been renamed as Oracle America, Inc.

During the life of this agreement City combined the use of Texas Department of Information Resources (DIR) Cooperative contracts.

This long-standing relationship reflects the City's continued investment in Oracle solutions, which have consistently provided reliable support for the City's diverse and evolving information technology needs.

COMMUNITY AND STAKEHOLDER OUTREACH:

Not Applicable

SELECTION SUMMARY:

Not Applicable

CONTRACT VARIANCE:

Not Applicable

PROTEST

No protest received for this requirement.

2001-017R Financial and Human Resources Management System

PRIOR COUNCIL ACTION:

On March 6, 2001 the City of El Paso (City) entered into Agreement No. 2001-017R Financial & Human Resources Management System with, PeopleSoft USA, Inc., for an initial term of five (5) year with two (2) five years options to extend.

AMOUNT AND SOURCE OF FUNDING:

Amount: N/A
Funding Source: N/A
Account: N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	NA

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Carolyn Patrick, Deputy Chief Information Officer



Claudia A. Garcia – Director of Purchasing & Strategic Sourcing

Project Form

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the City Council of April 29, 2025.

Strategic Goal 5 - Promote Transparent and Consistent Communication amongst all Members of the Community

The linkage to the Strategic Plan is subsection: 5.2 Leverage and expand the use of current and new technology to reduce inefficiencies and improve communications

Discussion and action on Agreement No. 2001-017R, with Oracle to continue to provide financial and Human Resources Management System software each fiscal year as governed by City Council's approval of the annual City budget.

RESOLUTION

WHEREAS, on March 6, 2001 the City of El Paso (City) entered into Agreement No. 2001-017R Financial & Human Resources Management System with, PeopleSoft USA, Inc., for an initial term of five (5) years with two (2), five (5) years options.

WHEREAS, the executed Agreement No. 2001-017R is considered continuous in perpetuity until such time the City determines that the products and services are no longer required.

WHEREAS, Oracle Corporation, a corporation duly incorporated and existing under the laws of the State of Delaware (“Oracle”), acquired PeopleSoft USA, Inc. on January 7, 2005; and in connection with such acquisition, Oracle formed Oracle USA, Inc.;

WHEREAS, Oracle USA, Inc. subsequently merged with Sun Microsystems, Inc., a Delaware corporation, and the surviving entity was renamed Oracle America, Inc.;

WHEREAS, Oracle products and services have been acquired and implemented by the City through Agreement 2001-017R and Texas Department of Information Resources (DIR) Cooperative Contracts since 2001 to date in the approximate amount of \$19,800,000.00;

WHEREAS, the above relationship evidences an on-going investment in the services and products provided by Oracle which have provided reliable solutions for the myriad of information technology needs of the City;

WHEREAS, Oracle’s participation in the Texas Department of Information Resources (DIR) Cooperative Contracts has ceased as of October 28, 2024;

WHEREAS, the City’s Department of Information Technology acknowledges that continuing its relationship with Oracle will allow the City to best leverage prior years of investment and implementation of software solutions;

WHEREAS, the City will continue to align its use of Oracle products and services with the annual City budget process, whereby the projected usage of Oracle software solutions is reviewed, updated, and authorized by the City Council of the City of El Paso through approval of the applicable fiscal year budget resolution and its associated schedules; and

WHEREAS, the City will maintain access to Oracle’s current and future services and products to continue to build upon its long-term investment in Oracle technologies;

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

1. The recitals contained in this Resolution regarding Agreement No. 2001-017R, Financial & Human Resources Management System, are hereby found to be true and correct and are incorporated herein by reference.

2. That all expenditures stemming from contractual obligations for Fiscal Year 2025 (FY25) with Oracle, which are required to meet the City's IT needs, were approved through FY25 Budget Resolution;

3. The City Attorney's Office review and that the Purchasing Director is authorized to execute any related necessary documents during the life of the Agreement;

4. That fiscal year expenditures with Oracle will be governed by City Council's approval of the annual City budget, specifically projections and updates by the Department of Information Technology, which shall be incorporated in Schedule E of the City's annual Budget Resolution;

APPROVED this _____ day of _____, 2025.

THE CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:


Laura D. Prine, City Clerk

APPROVED AS TO FORM:

Robert Aguinaga Jr
Robert Aguinaga Jr.
Assistant City Attorney

APPROVED AS TO CONTENT:

C Patrick
Carolyn Patrick, Deputy Chief Information Officer
Information Technology


Claudia A. Garcia, Director
Purchasing & Strategic Sourcing Department