

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



Sun Metro

Capital Improvement Plan

October 13, 2025

Goal 7: Enhance and Sustain El Paso's Infrastructure Network
7.3 Enhance a regional comprehensive transportation system

Capital Improvement Plan

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Agenda

- Capital Improvement Plan Focus
- Recently Completed Projects
- Projects in Design Phase
- Projects in Construction Phase



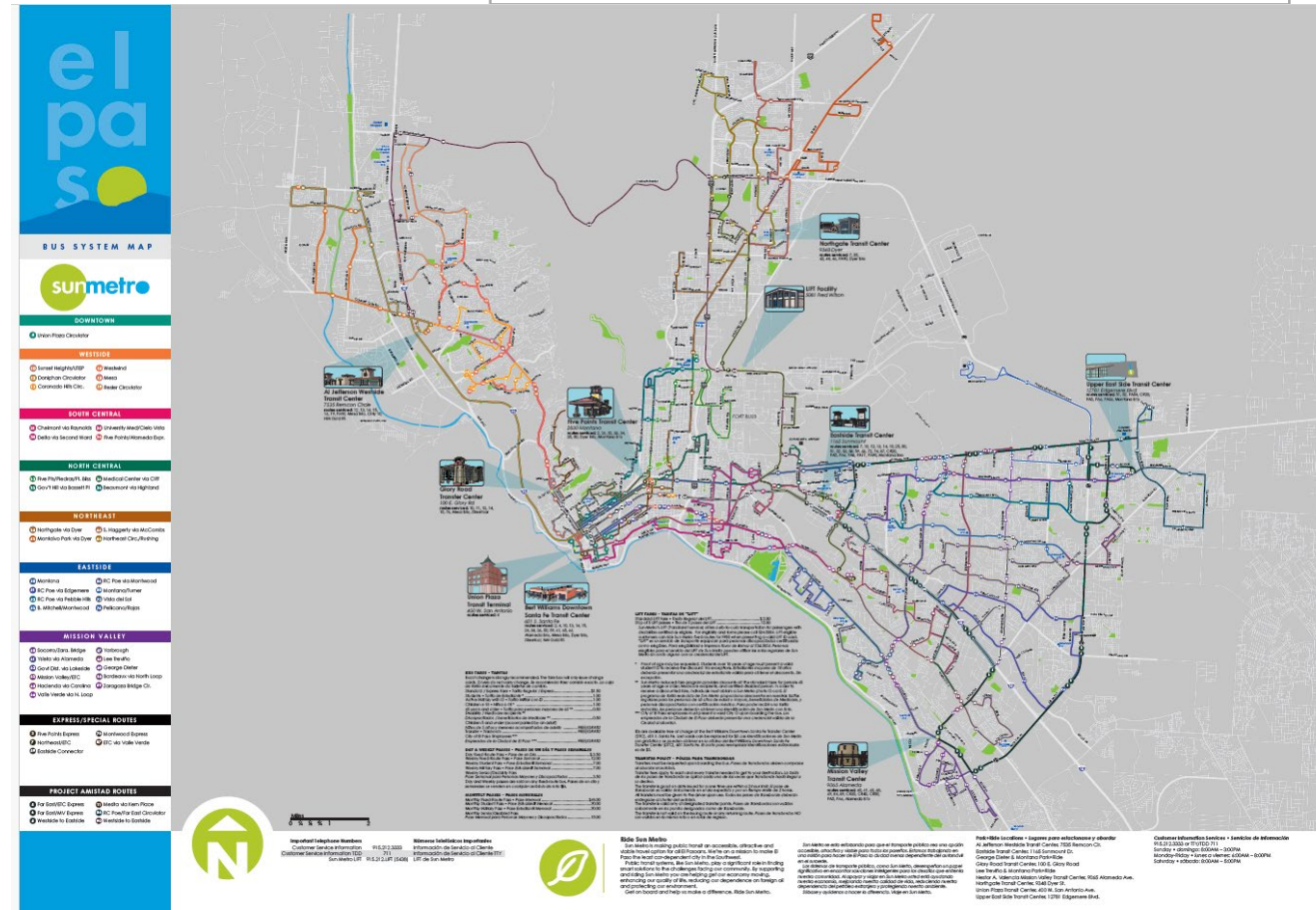
Capital Improvement Plan

Focus

- Facility Rehabilitation/State of Good Repair
- System Optimization
 - ✓ Sun Metro Rising
 - ✓ Restoration of Sunday Service (projected 2028-2029)
 - ✓ Extended Evening Operations (projected 2029-2030)
- System Expansion
 - ✓ Montana Brio Extension to Beast Urban Park (Feasibility Study)
 - ✓ Northeast Service Expansion (Feasibility Study)

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



Recently Completed Projects \$5.9M

- **City wide bus stop improvements – installation of 112 bus pads throughout City**
 - ✓ **Completed 2024; Cost: \$1.3M (Formula Grant)**
- **Transit Operations Center (TOC) Administration Building Improvements**
 - ✓ **Completed 2024; Cost: \$1.5M (Formula Grant)**
- **Transit Center/TOC Busway/yard Concrete Replacement**
 - ✓ **Completed 2025; Cost: \$2.0M (Formula Grant)**
- **Bus Stop Enhancements (79 Shelters)**
 - ✓ **Completed 2024; Cost: \$1.1M (Formula Grant)**

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



Projects in Design \$38.45M

- **TOC Maintenance Building Reconstruction Estimate \$25M (Insurance Recovery); Schedule 2026-2027**
- **TOC Busyard Canopies Estimate \$8.9 M (Discretionary Grant); Schedule 2026-2027**
- **Northgate Transfer Center Retail Space Rehabilitation \$3.3M (Fund Balance); Pending Construction Schedule 2026-2027**
- **Montana Brio Extension to Beast Urban Park (Feasibility Study) Estimate \$0.75M (Discretionary Grant); Schedule 2026-2027**
- **Accessibility Improvements Estimate \$0.5K (Formula Grant) Schedule annually**

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



Projects in Construction

\$5.62M

- **Paratransit (LIFT) Fleet Electrification Infrastructure Estimate \$2.7M (Discretionary Grant) Complete December 2025**
- **Montecillo Brio Station \$0.3M (Small Starts Grant) Complete September 2025**
- **Dyer Brio Stations \$1.6M (Small Starts Grant) Complete December 2025**
- **Sun Metro Rising Accessible Pathways Project \$1.02M (Formula Grant) Complete November 2025**



This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople