



# Sun Metro

## Capital Improvement Plan

### October 13, 2025

Goal 7: Enhance and Sustain El Paso's Infrastructure Network  
*7.3 Enhance a regional comprehensive transportation system*

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# Capital Improvement Plan

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## Agenda

- Capital Improvement Plan Focus
- Recently Completed Projects
- Projects in Design Phase
- Projects in Construction Phase



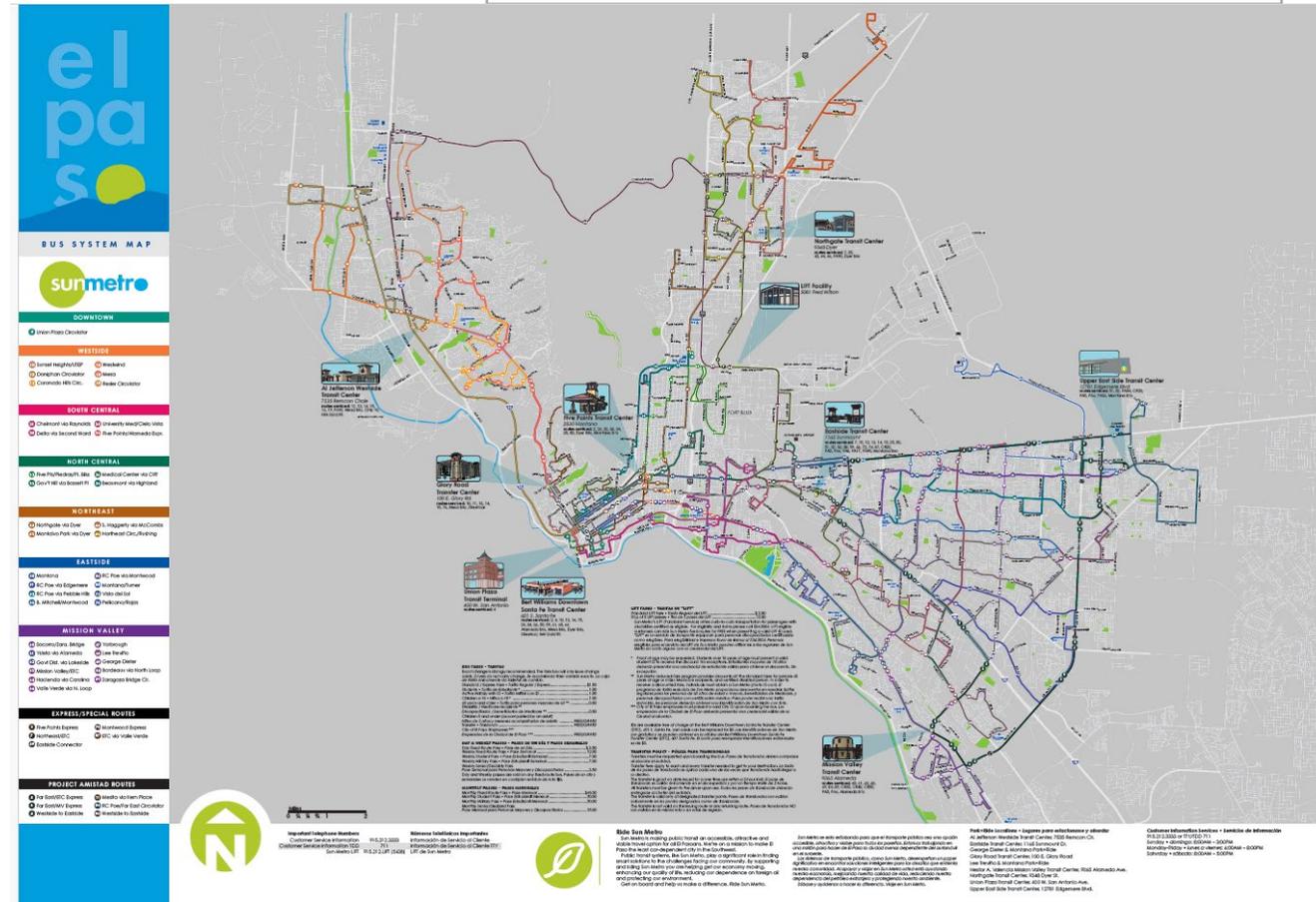
# Capital Improvement Plan

## Focus

- Facility Rehabilitation/State of Good Repair
- System Optimization
  - ✓ Sun Metro Rising
  - ✓ Restoration of Sunday Service (projected 2028-2029)
  - ✓ Extended Evening Operations (projected 2029-2030)
- System Expansion
  - ✓ Montana Brio Extension to Beast Urban Park (Feasibility Study)
  - ✓ Northeast Service Expansion (Feasibility Study)

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# Recently Completed Projects \$5.9M

- **City wide bus stop improvements – installation of 112 bus pads throughout City**
  - ✓ **Completed 2024; Cost: \$1.3M (Formula Grant)**
- **Transit Operations Center (TOC) Administration Building Improvements**
  - ✓ **Completed 2024; Cost: \$1.5M (Formula Grant)**
- **Transit Center/TOC Busway/yard Concrete Replacement**
  - ✓ **Completed 2025; Cost: \$2.0M (Formula Grant)**
- **Bus Stop Enhancements (79 Shelters)**
  - ✓ **Completed 2024; Cost: \$1.1M (Formula Grant)**

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# Projects in Design \$38.45M

- **TOC Maintenance Building Reconstruction Estimate \$25M (Insurance Recovery); Schedule 2026-2027**
- **TOC Busyard Canopies Estimate \$8.9 M (Discretionary Grant); Schedule 2026-2027**
- **Northgate Transfer Center Retail Space Rehabilitation \$3.3M (Fund Balance); Pending Construction Schedule 2026-2027**
- **Montana Brio Extension to Beast Urban Park (Feasibility Study) Estimate \$0.75M (Discretionary Grant); Schedule 2026-2027**
- **Accessibility Improvements Estimate \$0.5K (Formula Grant) Schedule annually**

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# Projects in Construction

## \$5.62M

- **Paratransit (LIFT) Fleet Electrification Infrastructure Estimate \$2.7M (Discretionary Grant) Complete December 2025**
- **Montecillo Brio Station \$0.3M (Small Starts Grant) Complete September 2025**
- **Dyer Brio Stations \$1.6M (Small Starts Grant) Complete December 2025**
- **Sun Metro Rising Accessible Pathways Project \$1.02M (Formula Grant) Complete November 2025**



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## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople