



# Community + Human Development

49<sup>th</sup> Year Federal Entitlement (FY 24)  
Annual Action Plan Funding Recommendations

# community + human development

Advance Equity

Reduce Poverty

Build Sustainability



## Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

## Human Services

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

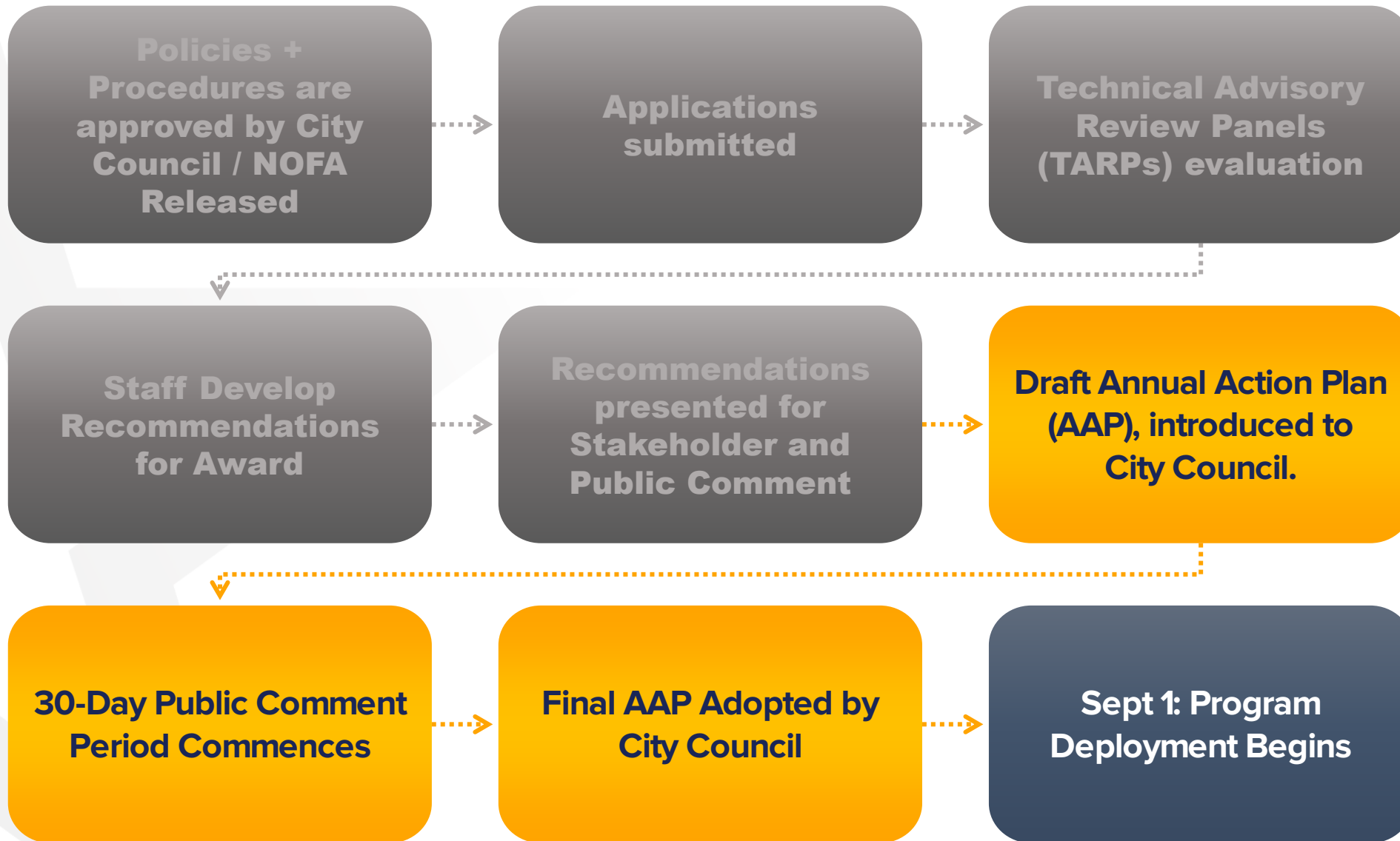
## Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.



# Planning Process



The planning process for the entitlement is a year long process that commences with the **council adoption of policies + procedures** moves through a robust process and culminates with **council adoption of the final plan.**

# Prioritizing Community Vulnerabilities



In the fall of 2022, DCHD conducted a Community Needs Assessment (CNA) engaging **community members, non-profit organizations, business owners, and other local stakeholders** to determine community strengths as well as the most critical community needs, vulnerabilities, and service gaps.

## Priorities identified:

- **Housing/Homelessness**
- **Resident Empowerment**
- **Mental Health**
- **Food Security**

Programs and projects that addressed multiple priorities and impacted multiple vulnerabilities were prioritized for funding.

# HUD Entitlement

Composed of **4 federal grants** aimed at serving low to moderate income populations in following areas:

## Neighborhood Development

**\$ 7.11 million**

- Housing
- Community Revitalization
- Quality of Life

## Human Services

**\$ 2.55 million**

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

**\$11.37m**

total  
available  
funds

Grant	Allocation
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<b>CDBG</b>	\$6,569,063
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Community Development Block Grant

<b>HOME</b>	\$3,162,143
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Home Investment Partnership Grant

<b>ESG</b>	\$ 540,889
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Emergency Solutions Grant

<b>HOPWA</b>	\$1,099,772
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Housing Opportunities for Persons with AIDS





# Human Services

Addressing Housing + Homelessness / Mental Health / Resident Empowerment / Food Security

**9** community partners

**5K** persons served

**14** support programs

**4** CNA identified priority needs

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**\$2.55 million**

**2022 Community Needs Assessment**

**27% housing + homelessness**

**28% mental health**

**28% resident empowerment**

**17% food security**



## 3-Year Community Vulnerability CIP

- Approximately \$4.07 million available citywide each year for CDBG Public Facilities Projects (Minimum \$1M per project)
- Projects may be funded in phases across more than one year.
- Published results from the **2022 Community Needs Assessment** indicated that projects addressing the following priorities should be prioritized.

Year 1	Year 2	Year 3
2023-2024	2024-2025	2025-2026
\$4.07M	\$4.07M	\$4.07M
<b>Projected 3-Yr Total - \$12.21M</b>		

### Priority Areas



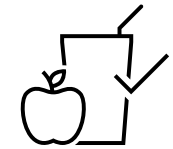
Homelessness



Mental Health



Resident Empowerment



Food Security



# Neighborhood Development

## CDBG Public Facilities

Program Name	49th Year Recommendation	50th Year Recommendation	51st Year Recommendation	Community Needs Assessment
Housing Opportunity Management Enterprises, Salazar Apartments, District #8	\$0.00	\$2,566,873.10	\$4,070,703.55	<ul style="list-style-type: none"> <li>• Housing and Homelessness</li> <li>• Resident Empowerment</li> </ul>
Paso Del Norte Children’s, Inclusive Learning Center East Campus, District #6	\$1,000,000.00	\$0.00	\$0.00	<ul style="list-style-type: none"> <li>• Resident Empowerment</li> <li>• Mental Health</li> </ul>
Centro San Vicente, Medical Space Renovation, District #7	\$1,432,884.00	\$0.00	\$0.00	<ul style="list-style-type: none"> <li>• Mental Health</li> <li>• Resident Empowerment</li> </ul>
Opportunity Center for the Homeless, 1208 Myrtle Emergency Shelter Renovations, District #8	\$1,637,819.55	\$1,503,830.45	\$0.00	<ul style="list-style-type: none"> <li>• Housing and Homelessness</li> <li>• Mental Health</li> <li>• Food Security</li> <li>• Resident Empowerment</li> </ul>

*Final 50th and 51st Year entitlement allocations are pending Congressional approval of the HUD budget. Should any of the top four (4) ranked projects be delayed, cancelled, or completed under budget, DCHD staff will **consider** the **next ranked project(s)** to bring forth to Council as an addition to the Annual Action Plan.*



# Neighborhood Development

## Housing

**88** affordable  
housing  
units

**3** program areas

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**\$5 million**

DCHD has adjusted program policies to encourage private sector investment and financial leveraging of funds to produce **more affordable housing units** as prescribed in El Paso's Regional Housing Plan.

*Goal 1: Cultivate an environment conducive to strong, sustainable, economic development*

*Goal 8: Nurture + promote a healthy, sustainable community*



# Neighborhood Development

Multi-Family / Single Family Housing

1

**Affordable Rental Housing: \$2,965,929**

Rehabilitation and/or new construction of affordable rental units by CHDOs and investors

2

**Owner-Occupied Rehabilitation: \$1,552,903**

Repair and/or rehabilitation of single-family homes owned by low to moderate income El Pasoans

3

**First Time Homebuyer Assistance: \$500,000\***

Down Payment and closing cost assistance for first time homebuyers

\*FTHB funds may be shifted to Affordable Rental Housing and/or Owner-Occupied Rehabilitation if market conditions and HUD purchase price limits restrict utilization of the funds as intended.

# Mission

Deliver exceptional services to support a high quality of life and place for our community

# Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

# Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government