

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** March 15, 2022  
**PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director  
and City Engineer, (915) 212-1845  
Richard Bristol, Director, Streets and Maintenance (915) 212-7015

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life

**SUBJECT:**

That the City Council approves a change order in the amount of \$3,310,893.80 to ZTEX Construction, Inc. for Contract 2019-882 Street Resurfacing 2019.

**BACKGROUND / DISCUSSION:**

In accordance with Texas statute, any increase or decrease to the contract value exceeding \$50,000 requires approval by the governing body. This change order is to increase this contract amount by \$3,310,893.80 to provide additional capacity and increase the contract units for the execution of the Capital Street Resurfacing Program. This secures 2019 prices.

**SELECTION SUMMARY:**

N/A

**CONTRACT VARIANCE:**

N/A

**PROTEST**

N/A

**PRIOR COUNCIL ACTION:**

On July 23, 2019, City Council approved the award of contract 2019-882 Street Resurfacing 2019 to ZTEX Construction, Inc. for an estimated total amount of \$6,670,706.00 with an offer to extend the term of the contract 100% of the original contract quantities for one term of five hundred and forty-five (545) consecutive calendar days for an estimated total contact amount of \$13,341,412.00.

**AMOUNT AND SOURCE OF FUNDING:**

Amount: \$3,310,893.80

Funding Source: Street Maintenance Fund – Public Access Maintenance Contracts

Account: 532 – 2560 – 522270 – 32120

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES  NO**

**PRIMARY DEPARTMENT:** Streets and Maintenance Department

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

2019-882 Street Resurfacing 2019

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



RB

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Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

# CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE

QUANTITY NOTICE NUMBER 1

DATE: February 11, 2022

SCOPE CHANGE

PROJECT: Street Resurfacing 2019

SOLICITATION NO. 2019-882

CONSTRUCTION CHANGE

Original Contract Amount: \$ 13,341,412.00  
 Net Change by previous Change Orders: \$ -  
 Net Change by previous Construction Quantity Notices: \$ -  
 Amount of this Construction Quantity Adjustment: \$3,310,893.80  
 New Amended Contract Amount: \$16,652,305.80  
 Change Order Percentage: 24.82%

Contract Time to Substantial Completion: 1090  
 Total days added due to Change Orders and CQN's: 0  
 Total days added for this CQN: 0  
 New Contract Time to Substantial Completion: 1090  
 Current Substantial Completion Due Date: 10/29/2022

**JUSTIFICATION FOR THE QUANTITY ADJUSTMENT:**

To provide additional contract capacity and to take advantage of contract unit rates for execution of the Capital Street Resurfacing Program,

| Description  | Unit                         | Unit Price | Quantity  | Total            |
|--|------------------------------|------------|-----------|------------------|
| PROJECT MOBILIZATION                                       | Each (EA)                    | \$0.00     | X 0       | = \$0.00         |
| MILLING MOBILIZATION                                       | Each (EA)                    | \$789.48   | X 10      | = \$7,894.80     |
| MILLING  | Square Foot per Inch (SF/IN) | \$0.11     | X 2800000 | = \$308,000.00   |
| MILLINGS to be RETAINED BY CONTRACTOR                      | Cubic Yard (CY)              | -\$3.25    | X 10000   | = -\$32,500.00   |
| H.A.T.P. REFLECTIVE PAVEMENT EXTRUDED RIBBON               | Square Foot (SF)             | \$23.37    | X 10000   | = \$23,700.00    |
| H.A.T.P. REFLECTIVE PAVEMENT Pre-Formed Stop bar/Crosswalk | Square Foot (SF)             | \$12.43    | X -1500   | = -\$18,845.00   |
| H.A.T.P. REFLECTIVE PAVEMENT Pre-Formed SYMBOL             | Square Foot (SF)             | \$400.00   | X 60      | = \$24,000.00    |
| PAVING MOBILIZATION  | Each (EA)                    | \$1,554.82 | X 50      | = \$77,741.00    |
| HMA  | Ton                          | \$84.10    | X 32500   | = \$2,733,250.00 |
| CONCRETE MOBILIZATION                                      | Each (EA)                    | \$517.78   | X 50      | = \$25,889.00    |
| RELOCATION AND INSTALLATION OF STREET NAME / STOP SIGNS    | Each (EA)                    | \$368.43   | X -200    | = -\$73,686.00   |
| STEM WALL  | Cubic Foot (CF)              | \$16.67    | X 2000    | = \$33,340.00    |
| STANDARD CURB  | Linear Foot (LF)             | \$17.28    | X 700     | = \$12,096.00    |
| TxDOT PINNED CURB  | Linear Foot (LF)             | \$8.58     | X -500    | = -\$3,290.00    |
| CURB AND GUTTER  | Linear Foot (LF)             | \$20.13    | X 12000   | = \$241,560.00   |
| 6" ROLLED CURB   | Linear Foot (LF)             | \$11.12    | X -500    | = -\$5,560.00    |

**TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including second page): \$3,310,893.80**

Consecutive calendar days added to completion time: 0

CONTRACTOR Ztex Construction Inc.

I, Sebastian Daza of ZTEX Construction Inc agree and accept the terms and conditions of this construction quantity notice.

Signature: \_\_\_\_\_

Date: 02/17/2022

CITY OF EL PASO (OWNER)

I, Sam Rodriguez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

# CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE - Pg. 2

QUANTITY NOTICE NUMBER: 1      DATE: February 11, 2022

|   |
|---|
| X |
|---|

 SCOPE CHANGE  
 PROJECT: Street Resurfacing 2019      SOLICITATION NO. 2019-882      CONSTRUCTION CHANGE

Project Number 0      PURCHASE ORDER # 2200000071  
 Class 0  
 Department 532  
 Fund 2560  
 Account 522270

| Description                      | Unit             | Unit Price | Quantity | Total           |
|----------------------------------|------------------|------------|----------|-----------------|
| 4" ROLLED CURB                   | Linear Foot (LF) | \$17.92    | X -500   | = -\$8,960.00   |
| DRIVEWAY CURB                    | Linear Foot (LF) | \$17.15    | X 1000   | = \$17,150.00   |
| 4" SIDEWALK                      | Square Foot (SF) | \$3.87     | X 130000 | = \$503,100.00  |
| 6" SIDEWALK                      | Square Foot (SF) | \$4.49     | X -1000  | = -\$4,490.00   |
| CONCRETE TINT                    | Square Foot (SF) | \$1.12     | X 5000   | = \$5,600.00    |
| STAMPED COLORED CONCRETE         | Square Foot (SF) | \$8.20     | X -5000  | = -\$41,000.00  |
| RESIDENTIAL DRIVEWAY             | Square Foot (SF) | \$5.54     | X -10000 | = -\$55,400.00  |
| COMMERCIAL DRIVEWAY              | Square Foot (SF) | \$6.17     | X -2000  | = -\$12,340.00  |
| ADA CURB CUT                     | Square Foot (SF) | \$6.50     | X -30000 | = -\$195,000.00 |
| PREFORMED TACTILE WARNING TILE   | Each (EA)        | \$200.00   | X 100    | = \$20,000.00   |
| FLOWABLE FILL                    | Cubic Yard (CY)  | \$92.23    | X -2000  | = -\$184,460.00 |
| APRONS FOR UTILITY VALVES        | Each (EA)        | \$122.23   | X -1000  | = -\$122,230.00 |
| SPECIAL TRAFFIC CONTROL          | Hour (HR)        | \$83.34    | X 1000   | = \$83,340.00   |
| APRONS FOR UTILITY MANHOLES      | Each (EA)        | \$222.30   | X 20     | = \$4,446.00    |
| MAN HOLE RING RISER              | Each (EA)        | \$96.70    | X -300   | = -\$29,010.00  |
| ADJUST TO GRADE UTILITY BOX      | Each (EA)        | \$211.20   | X -50    | = -\$10,560.00  |
| ADJUST TO GRADE MANHOLE          | Each (EA)        | \$93.40    | X -50    | = -\$4,670.00   |
| ADJUST TO GRADE MONUMENT         | Each (EA)        | \$52.30    | X 0      | = \$0.00        |
| ADJUST TO GRADE WATER VALVE      | Each (EA)        | \$87.30    | X -300   | = -\$26,190.00  |
| MOBILIZATION FOR BASE OPERATIONS | Each (EA)        | \$517.80   | X 10     | = \$5,178.00    |
| BASE REPAIR                      | Cubic Foot (CF)  | \$1.26     | X 10000  | = \$12,600.00   |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |
|                                  |                  |            | X        | = \$0.00        |

**TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT: \$3,310,893.80**

Consecutive calendar days added to completion time: 0

Project Manager recommends approval: *Antonius Benth*

Engineering Division Manager recommends approval: *Harold K...*

Financing Department approval: \_\_\_\_\_  
(If Required)

# REQUEST FOR PO INCREASE/DECREASE FOR CQN

QUANTITY NOTICE NO: 1      DATE: February 11, 2022       INCREASE  
 PROJECT: Street Resurfacing 2019      SOLICITATION NO. 2019-882       DECREASE

|                |               |
|----------------|---------------|
| Project Number | <u>0</u>      |
| Class          | <u>0</u>      |
| Department     | <u>532</u>    |
| Fund           | <u>2560</u>   |
| Account        | <u>522270</u> |

PURCHASE ORDER # 2200000071

CONTRACTOR NAME: Ziex Construction Inc.

AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PUCHASE ORDER:

LINE                      ADDED AMOUNT

|   |                |
|---|----------------|
| 1 | \$3,310,893.80 |
|   | 0              |
|   | 0              |
|   | 0              |
|   | 0              |
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|   | 0              |

TOTAL NET CHANGE  
 TO PURCHASE  
 ORDER  
  
**\$3,310,893.80**  


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 (should match cost below)

TOTAL CHANGE ORDER AMOUNT: **\$3,310,893.80**

Project Manager: *Antonio Bustillo*

Engineering Division Manager recommends approval: *Harold Dwyer*

Contract Compliance: \_\_\_\_\_