

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: El Paso Water

AGENDA DATE: 12/15/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Jeff Tepsick, El Paso Water CFO

PHONE NUMBER: 915-594-5527

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

7: Enhance & sustain El Paso's infrastructure network

SUBGOAL:

7.1: Provide reliable and sustainable water supply and distribution systems and stormwater management.

SUBJECT:

Presentation by El Paso Water on the utility's proposed budget for Fiscal Year 2026/27.

BACKGROUND / DISCUSSION:

Staff from El Paso Water will provide key information on the utility's proposed FY 26/27 budget that will be considered for adoption by the Public Service Board.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

El Paso Water has previously given presentations to council on its budget, capital improvement plans and operations.

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)