

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: September 24, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 4
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution that the City of El Paso supports the Northeast Drain Shared Use Path as applied for in the Transportation Alternatives Set-Aside Call for Projects FY 2026-2028 fund application. The City of El Paso will serve as the public sponsor and lead project contact on this project. The City of El Paso agrees to designate a single point of contact for the project. The City of El Paso commits to fund a minimum local cash match of 20% of the total project cost. The City of El Paso confirms that City of El Paso, not the Transportation Policy Board, will be responsible for any cost overruns. The City of El Paso understands and acknowledges that all awarded funding is provided on a reimbursement basis. The City of El Paso confirms the project timeline is realistic and commits that if the project is selected for funding, an agreement will be executed within one year of selection and the project will advance to construction within three years from the date of selection. Resolution is for the Mayor's signature upon approval by City Council.

BACKGROUND / DISCUSSION:

This item is a resolution of support of the City's application for construction funding as part of El Paso Metropolitan Planning Organization's 2026-2028 Transportation Alternatives Set-Aside (TASA) Program Call for Projects. The proposed project, Northeast Drain Shared Use Path, would install a shared use path (SUP) along the Northeast Drain (north of Hidden Passage Ave) from Dyer St to Gateway North Blvd. It would provide connectivity to schools, commercial centers, and parks.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- 80%
MPO Match 20%

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the Transportation Policy Board, comprised primarily of local elected officials, is the regional transportation policy board associated with the El Paso Metropolitan Planning Organization (EPMPO) and the regional forum for cooperative decisions on transportation; and,

WHEREAS, the El Paso Metropolitan Planning Organization on July 3, 2024, announced the availability of approximately \$9,223,356.00 for the current Transportation Alternatives Set-Aside Program call for projects; and,

WHEREAS, the City of El Paso intends to submit a transportation alternative project application for the Northeast Drain Shared Use Path project to the El Paso Metropolitan Planning Organization (EPMPO) prior to the October 18, 2024 deadline; and,

WHEREAS, the Transportation Policy Board requires the submittal of a resolution as part of the Transportation Alternatives Set-Aside Call for Project application submission with application or no later than October 25, 2024.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- Section 1.** The City of El Paso supports the Northeast Drain Shared Use Path as applied for in the Transportation Alternatives Set-Aside Call for Projects FY 2026-2028 fund application.
- Section 2.** The City of El Paso will serve as the public sponsor and lead project contact on this project. The City of El Paso agrees to designate a single point of contact for the project.
- Section 3.** The City of El Paso commits to fund a minimum local cash match of 20% of the total project cost.
- Section 4.** The City of El Paso confirms that City of El Paso, not the Transportation Policy Board, will be responsible for any cost overruns.
- Section 5.** The City of El Paso understands and acknowledges that all awarded funding is provided on a reimbursement basis.
- Section 6.** The City of El Paso confirms the project timeline is realistic and commits that if the project is selected for funding, an agreement will be executed within one year of selection and the project will advance to construction within three years from the date of selection.

(Signatures on following page.)

APPROVED this _____ day of _____, 2024.

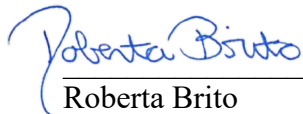
THE CITY OF EL PASO:

Oscar Leeser, Mayor

ATTEST:

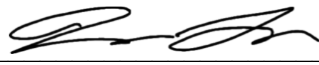
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez
CID Grant Funded Programs Director