

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 15, 2022
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Lilia Worrell, Director of El Paso Municipal Court, (915) 212-5822
Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-1281

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 2 – Set the Standard for a Safe and Secure City

SUBGOAL: 2.7 – Maximize Municipal Court efficiency and enhance customer experience.

SUBJECT:

Request that the Director of Purchasing & Strategic Sourcing be authorized to issue a purchase order to Justice Systems, Inc. referencing Contract 2013-211R Municipal Court Software Rebid. This change order is to increase the contract by \$60,475.50 for a total amount not to exceed \$2,677,355.50. The change order will cover the expenses for maintenance and support for the Full Court Enterprise (FCE) operating system for 6 months.

BACKGROUND / DISCUSSION:

The change is to continue maintenance and support for the Full Court Enterprise System from January 7, 2022 to July 6, 2022, on a month to month basis.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

No contract variance

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On October 27, 2020 City Council approved Motion to increase contract by \$85,685.00

On April 5, 2016 City Council approved Resolution authorizing City Manager to sign a full court enterprise amendment 2 to contract 2013-211R for a total additional cost of \$76,805.00.

On May 12, 2015 City Council Approved Resolution Authorizing City Manager to sign a full court enterprise amendment 1 to contract 2013-211R for \$206,415.00.

On March 25, 2014 City Council approved the award of contract 2013-211R to Justice Systems, Inc. for twenty (24) months of implementation and five (5) years, for a total amount of \$2,231,175.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$60,475.50

Funding Source: Municipal Court Restricted Technology Fund

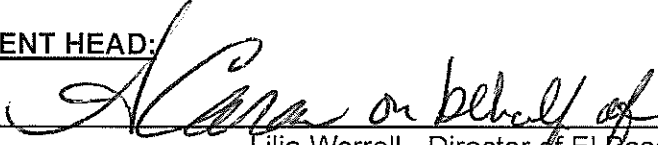
Account: 521080-111-2535-11030-P1138-PMC00010

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: The Municipal Court
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A handwritten signature in cursive script, appearing to read "Lilia Worrell on behalf of".

Lilia Worrell - Director of El Paso Municipal Court

**COUNCIL PROJECT FORM
(CHANGE ORDER)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda (under **PURCHASING REQUESTS, ETC.**) for the Council Meeting of **FEBRUARY 15, 2022**.

STRATEGIC GOAL: No 2: Set the Standard for a Safe and Secure City

This linkage to Strategic Plan is subsection 2.7 – Maximize Municipal Court efficiency and enhance customer experience.

Request that the Director of Purchasing & Strategic Sourcing be authorized to issue a purchase order to Justice Systems, Inc. referencing Contract 2013-211R Municipal Court Software Rebid. This change order is to increase the contract by \$60,475.50 for a total amount not to exceed \$2,677,355.50. The change order will cover cover the expenses for maintenance and support for the Full Court Enterprise (FCE) operating system for 6 months.

Contract Variance:
No contract variance

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|-------------------------|--|
| Department: | Municipal Court |
| Award to: | Justice Systems, Inc. Albuquerque, NM |
| Total Estimated Amount: | \$60,475.50 |
| Account No.: | 111-521080-2535-11030-PMC00010 |
| Funding Source | Municipal Court Restricted Technology Fund |
| District(s): | All |

This is a Request for Proposal, services contract.

*******ADDITIONAL INFO BELOW*******