

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: El Paso Fire Department

AGENDA DATE: March 2, 2021

CONTACT PERSON NAME AND PHONE NUMBER: Mario D'Agostino, Fire Chief 915-212-5605

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 2: Set the Standard for a Safe and Secure City

SUBJECT:

That the City Manager or designee is authorized to submit the State Homeland Security Program grant application number 2951007 for the project titled "Sustainment of Fire Department Special Response Teams" through the Texas Office of the Governor including all related paperwork, including but not limited to, authorization of budget transfers, and/or revisions to the operation plan, and to accept, reject, amend, correct, and/or terminate the grant, in the amount of \$95,000.00, for the period from September 1, 2021 through August 31, 2022, for a project that supports a Regional Hazardous Material Team, Urban Search and Rescue Team, and Type III Incident Management Team; and that the City of El Paso shall provide all applicable matching funds for said grant if applicable; and that in the event of loss or misuse of the grant funds, the City of El Paso assures that it will return the funds to the Office of the Governor in full.

BACKGROUND / DISCUSSION:

This grant will assist with the sustainment and improve the El Paso Fire Department's ability to protect, respond and recover from incidents that originate from acts of terrorism (internationally or domestically), technological or natural disasters and accidentally caused human events. The project supports a Regional Hazardous Material Team, Urban Search and Rescue Team, and Type III Incident Management Team. El Paso's specialized teams support the following core capabilities: operational coordination, threat and hazard identification, environmental response/health and safety, situational assessment and mass search and rescue operations. The identified purchase items include sensors and calibration gas for the hazardous materials air monitoring program.

PRIOR COUNCIL ACTION:

City Council approved the FY2021 application on March 31, 2020.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



RESOLUTION

WHEREAS, the City of El Paso (the “City”) is eligible to apply for grants through the State Homeland Security Program (SHSP) grant program entitled “Sustainment of Fire Department Special Response Teams”; and

WHEREAS, the City’s Fire Department seeks assistance in the sustainment of its ability to prepare, respond and recover from incidents as a result of terrorism; and

WHEREAS, there is a need to purchase and replace equipment that supports a Regional Hazardous Materials Team, Urban Search and Rescue Team, Type III Incident Managements Team; and

WHEREAS, the Grant requires no matching funds by the City;

WHEREAS, the City Council finds that SHSP will assist local efforts to prevent terrorism and other catastrophic events and prepare for the threats and hazards that pose the greatest risk to the security of the community and the Rio Grande Council of Governments region.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager or designee is authorized to submit the State Homeland Security Program grant application number 2951007 for the project titled “Sustainment of Fire Department Special Response Teams” through the Texas Office of the Governor including all related paperwork, including but not limited to, authorization of budget transfers, and/or revisions to the operation plan, and to accept, reject, amend, correct, and/or terminate the grant in the amount of \$95,000.00 for the period from September 1, 2021 through August 31, 2022, for a project that supports Regional Hazardous Materials Team, Urban Search and Rescue Team, Type III Incident Managements Team; and
2. That the City of El Paso shall provide all applicable matching funds for said grant if applicable; and
3. That in the event of loss or misuse of the grant funds, the City of El Paso assures that it will return the funds to the Office of the Governor in full.

APPROVED THIS ____ **DAY OF** _____, 2021.

(Signatures on following page)


CITY OF EL PASO, TEXAS

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO CONTENT:



Mario M. D'Agostino, Fire Chief
El Paso Fire Department

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

Denied Awarded

PSGrant# _____

GRANT INFORMATION FORM (GIF)**Complete either side A or if awarded, complete side B in this same form**

This form is to be used to provide information to the Grants Administration Division (GAD) for grant applications, grant awards, and/or grant contract amendments. After completing either side, please forward to the GAD Office at Grants-1@elpasotexas.gov. Once a grant has been awarded and a contract/agreement needs to be processed, please complete SIDE B and forward to GAD, we will submit for Legal Review and further processing. Please use the same GIF to complete Part A & Part B so it is all kept on the same sheet.

Department El Paso Fire Department

A. GRANT APPLICATION	B. CONTRACT/AGREEMENT/AMENDMENTS
A1. Department Programmatic Contact Person Name: Ricardo Gonzalez Title: Battalion Chief Phone No.: 915-838-3263 Email: GonzalezRZ@elpasotexas.gov	B1. Department Financial Grant Contact Person Name: _____ Title: _____ Phone No.: _____ Email: _____
A2. Grant Data Funding Agency: Department of Homeland Security (SHSP) Grant Name: Sustainment of Fire Department Special Response Team CFDA No. 97.067 N/A <input type="checkbox"/> Application Due Date: 2/11/2021 at 5:00pm CST Requires Signature or Review from: Mayor <input type="checkbox"/> City Manager <input type="checkbox"/> Legal Review <input checked="" type="checkbox"/>	B2. Grant Data Funding Agency: _____ Grant Name: _____ Program Name: _____ Agency Contract No.: _____ Grant Type: <input type="text" value="Please Select"/> Pass through Agency: _____ Grant Start & End Date: <input type="text" value="Month"/> <input type="text" value="Day-"/> <input type="text" value="Year-"/> <input type="text" value="Month"/> <input type="text" value="Day-"/> <input type="text" value="Year-"/> New, Continuation, or Amendment: <input type="text" value="Please Select"/>
A3. Financial Data Amount of Funding Request: \$ 95,000.00 Amount of Matching Funds Requested: \$ 0.00 Amount of In-Kind Funds Requested: \$ 0.00 Total Amount Requested: \$ 95,000.00	B3. Financial Data Post-Award Amount: \$ _____ (As indicated in the grant contract/ agreement) Actual Amount of Cash Match: \$ _____ Actual Amount of In-Kind: \$ _____ Total Amount Awarded: \$ 0.00
A4. Grant Classification <input checked="" type="checkbox"/> Competitive (award based on competition) <input type="checkbox"/> Entitlement (a set of funds determined under a formula) <input type="checkbox"/> Continuation (ongoing funding)	B4. <input type="checkbox"/> CM Signature required <input type="checkbox"/> Mayor Signature required <input type="checkbox"/> City Council approval required
A5. City Match Certification Has City Match been certified by the Department Director? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Does this grant allow for operating/administrative costs? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> % <input type="checkbox"/> Amount \$ _____ How is the match amount determined? <input type="checkbox"/> Fixed Amount: \$ _____ <input type="checkbox"/> Percentage of Project Cost: 0 _____ % <input type="checkbox"/> Other (Please explain): _____ For this fiscal year, how much of the local cash amount is: Already in the department's budget: \$ _____ Not budgeted: \$ _____ Proposed source of match: _____	B5. Grant Accounting String: _____ City Match Accounting String: _____ If there's a change in Column A that occurred <u>after</u> the application process, please use this box to specify changes:

Brief Description of Grant: The El Paso Fire Department's Special Response Team's mission is to protect, respond, and recover from incidents that may originate from acts of terrorism (internationally or domestically), technological or natural disasters, and accidentally caused human events. The El Paso Fire Department supports a regional Hazardous Materials Team, Urban Search and Rescue Team, and Type III Incident Management Team.
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1. _____
Department Director Signature **Date**
 Mario M. D'Agostino 2/03/2021

Printed Name of Department Director

2. _____
Grants Administration Division **Date**

Grants Administration Division 02/04/2021

Grants Administration Division **Date**

REQUIRED SIGNATURES

1. _____
Department Director Signature **Date**
 Mario M. D'Agostino 2/03/2021

Printed Name of Department Director

2. _____
Grants Administration Division **Date**

Grants Administration Division **Date**

3. _____
Legal Review **Date**

Legal Review **Date**

Print This Page

Agency Name: El Paso, City of
Grant/App: 2951007 **Start Date:** 9/1/2021 **End Date:** 8/31/2022

Project Title: Sustainment of Fire Department Special Response Teams
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499014

Application Eligibility Certify:

Created on:1/13/2021 3:21:50 PM By:Ricardo Gonzalez

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: Sustainment of Fire Department Special Response Teams
Division or Unit to Administer the Project: Office of Emergency Management
Address Line 1: 6055 Threadgill Ave.
Address Line 2:
City/State/Zip: El Paso Texas 79924-6327
Start Date: 9/1/2021
End Date: 8/31/2022

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments
Headquarter County: El Paso
Counties within Project's Impact Area: Brewster,Culberson,El Paso,Hudspeth,Jeff Davis,Presidio

Grant Officials:

Authorized Official

Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director

Name: Ricardo Gonzalez
Email: gonzalezrz@elpasotexas.gov
Address 1: 6055 Threadgill Ave.
Address 1:
City: El Paso, Texas 79924
Phone: 915-838-3263 Other Phone: 915-820-7021
Fax: 915-838-3261
Title: Mr.
Salutation: Mr.
Position: Grants Coordinator

Grant Writer

Name: Deborah Olivas
Email: Olivasd@elpasotexas.gov
Address 1: 416 N Stanton
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-5606 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Fiscal Operations Administrator

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide homeland security services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460007499014
Data Universal Numbering System (DUNS): 058873019

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

The funding announcement, located on the [eGrants Calendar](#) page, describes the organization types, activities, and costs that are eligible under the announcement. The PSO's [eGrants User Guide to Creating an Application](#) guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the The PSO's Guide to Grants, located on the [PSO Resource for Applicants and Grantees webpage](#).

Primary Mission and Purpose

State Homeland Security Program (SHSP): Supports state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the State Preparedness Report (SPR).

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. However, **all SHSP projects must assist grantees in achieving target capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

Eligibility Requirements

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Beginning January 1, 2021, counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions and other dispositions within five business days to the Criminal Justice Information System at the Department of Public Safety. Click [here](#) for additional information from DPS on this new reporting requirement.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted. Note: UCR is transitioning from summary reporting to NIBRS only in 2021. Applicants are encouraged to transition to NIBRS as soon as possible in order to maintain their grant eligibility.

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans

Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Eligibility Requirements

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Program Requirements

Building and Sustaining Core Capabilities

1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.
2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and recovery from terrorism.
3. Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- **Prevention.** Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- **Protection.** Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- **Mitigation.** Reduce the loss of life and property by lessening the impact of future disasters.
- **Response.** Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- **Recovery.** Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Nationwide Cyber Security Review

Grantees will be required to complete the Nationwide Cybersecurity Review (NCSR), enabling agencies to benchmark and measure progress of improving their cybersecurity posture. The Chief Information Officer (CIO), Chief Information Security Officer (CISO), or equivalent for each recipient agency should complete the NCSR. If there is no CIO or CISO, the most senior cybersecurity professional should complete the assessment. The NCSR is available at no cost to the user and takes approximately 2-3 hours to complete. For more information about the NCSR, visit: <https://www.cisecurity.org/ms-isac/services/ncsr/>.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The El Paso Fire Department's Special Response Team's mission is to protect, respond, and recover from incidents that may originate from acts of terrorism (internationally or domestically), technological or natural disasters, and accidentally caused human events. The El Paso Fire Department supports a regional Hazardous Materials Team, Urban Search and Rescue Team, Type III Incident Management Team, and a Water Rescue Team. El Paso's specialized teams support the following core capabilities: operational coordination, threat and hazard identification, environmental response/health and safety, situational assessment, mass search and rescue operations, risk disaster resilience assessment. This project aims to sustain and improve the teams' ability to protect, respond and recover from incidents by addressing the capability gaps identified for each of our core capabilities. The proposed investments will help ensure that the teams continue to provide the expected level of service both locally and regionally.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The City and County of El Paso are located in remote West Texas, on the border with Juarez, Mexico, and New Mexico. The next closest comparable metropolitan areas are Albuquerque New Mexico, Tucson or Phoenix Arizona. The Paso Del Norte region is recognized by local, state, and federal agencies as an urban island. Given the isolation and unique problems of immediate border issues, El Paso uses a whole community approach with local, tribal, state, interstate, federal and international partners. El Paso's specialized teams are the only teams in the area with the ability to protect the region from the consequences of all hazards, both natural and human-caused. The community's specific issues are acts of domestic and international terrorism, the ongoing violence

due to drug trafficking, international mass migration, human smuggling, daily transportation of hazardous materials across the border, public health emergency outbreaks, and increased seismic activity in the region. The El Paso Fire Departments specialized teams possess the capabilities required to conduct mass search and rescue operations and mitigate incidents involving chemical, biological, radiological, nuclear, and high-yield explosives (CBRNE). These teams increase the state's ability to minimize damage and loss of life due to terrorism, criminal attacks, and natural disasters through their emergency response. As specified in the 2020 RGCOG THIRA (page 7, 10), the El Paso Fire Department Specialty Teams play a significant role in hazard mitigation, response, intelligence gathering, and recovery for the region.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The El Paso Fire Department supports a regional Hazardous Materials Team, Urban Search and Rescue Team, Type III Incident Management Team, and a Water Rescue Team, which is deployable with Texas A&M Task Force One (TX-TF1). El Paso's specialized teams are the only teams in the West Texas Region with the capability to protect communities from the consequences of all hazards, both natural and human-caused. According to the RGCOG State Preparedness Report (SPR) 2020 (page 30), equipment needed to assess a hazmat incident is needed to meet the capacity target.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

RGCOG State Preparedness Report (SPR) 2020 Environmental Response/Health and Safety, Page 30 This project will address the El Paso Fire Departments Regional Hazardous Materials team's equipment capability gaps in personal protective equipment, air monitoring equipment, maintenance, and personnel training. These investments will help maintain the expected level of service and state of readiness of the Team. Risk and Disaster Resilience Assessment, P27. Need to conduct an Earthquake Functional Exercise. The Urban Areas Security Initiative Program funded the El Paso Fire Departments' special response teams' inception. That funding has now ceased, and the heavy rescue equipment used to conduct mass search and rescue operations has surpassed its service life and needs replacement. The replacement of this equipment will help sustain and improve the department's Urban Search and Rescue Team's capabilities to respond to an earthquake or structural collapse situation, given the increase in seismic activity in the area.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The El Paso Fire Department supports a Regional Hazardous Materials Team, Urban Search and Rescue Team, Type III Incident Management Team, and a Water Rescue Team, which is deployable with Texas A&M Task Force One (TX-TF1). These teams also provide response capability to the cities and counties of El Paso, Texas, and region 4 of TDEM and the State of New Mexico. The replacement and maintenance of crucial equipment enable this capability. This project aims to maintain the departments Urban Search and Rescue Team and Regionals Hazardous Materials Team's capabilities by reducing the capability gaps in equipment and maintenance.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

2.2.1 Strengthen statewide capability to detect, confirm, analyze, and assess chemical, biological, radiological, and nuclear events

Target Group :

Identify the target group and population expected to benefit from this project.

The approximately 2.5 million people of the region will benefit from this project in the States of Texas, New Mexico and the country of Mexico. Specifically, the El Paso Fire Department's' Hazardous Materials Team and Urban Search and Rescue team will benefit from the proposed project.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

Sustainment costs will be absorbed by budgets of the City and County of El Paso, Texas.

Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Support of First Responder Capabilities	100.00	This project assists with sustaining and improving the El Paso Fire Departments' ability to protect, respond and recover from incidents as a result of terrorism. The project supports a regional Hazardous Materials Team and a Type II Urban Search and Rescue Team. El Paso's specialized teams are the only teams in the West Texas region with the capability to protect communities from the consequences of all hazards, both natural and human caused. These teams support the following core capabilities: operational coordination, threat and hazard identification, environmental response/health and safety, situational assessment, and mass search and rescue operations. The teams were created using UASI funding. The loss of funding severely threatens the ability for the teams to continue to provide the expected level of service both locally and regionally. The project addresses gaps with training and equipment needed to maintain and improve response and recovery abilities. The gaps identified are a result of budgetary constraints.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	12
Number of First Responder or EMC personnel provided with new or updated equipment.	120
Number of individuals participating in exercises.	120
Number of people trained.	30
Number of Special Response Teams created, maintained or enhanced.	3
Number of trainings conducted.	12

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by going to the Upload.Files tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

- Yes
 No

For applicant agencies that selected Yes above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either No or N/A above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

- Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2021

Enter the End Date [mm/dd/yyyy]:

8/31/2022

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

59293711

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

4117764

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

Yes

No

Applicant agencies that selected Yes above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

8/31/2019

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

I Certify

Unable to Certify

Enter the debarment justification:

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers YES to the FIRST statement but NO to the SECOND statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

Yes

No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

Yes

No

If you answered YES to the FIRST statement and NO to the SECOND statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Homeland Security Information

FUND SOURCE INFORMATION AND REQUIREMENTS

DHS Project Type: Establish/enhance regional response teams

Capabilities

Core Capability: Environmental Response/Health and Safety

Identify if this investment focuses on building new capabilities or sustaining existing capabilities. : Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable: Shareable

Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved:

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

Step: Execute

Description: The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Process: Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.

Milestones

Milestone: Begin the procurement and purchasing for equipment; Completion Date: 09-01-2021

Milestone: Train all specialized teams on equipment use; Completion Date: 08-31-2022

Milestone: Complete the purchase of equipment; Completion Date: 03-21-2022

NIMS Resources

Check if this project supports a NIMS typed resource

Enter the name of the typed resources from the Resource Type Library Tool: Hazardous Material Technician; Hazardous Materials Response Team

Enter the ID of the typed resources from the Resource Type Library Tool: 4-509-1387; 4-508-1248

Fiscal Capability Information

Section 1: Organizational Information

***** FOR PROFIT CORPORATIONS ONLY *****

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

Yes

No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

Yes

No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

Yes

No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

Yes

No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

Yes
 No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

Yes
 No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

Yes
 No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

Yes
 No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

Yes
 No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

Yes
 No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	03OE-03-DAMS Devices, Containment/Diversion	TK47753295T Absorbent Pad Spill Control - Fluids Absorbed Chemical Hazmat Absorbency . TK47753296T	\$855.64	\$0.00	\$0.00	\$0.00	\$855.64	6

		Absorbent Roll Spill Control - Fluids Absorbed Universal Absorbency . TK47753298T Absorbent Sock Spill Control - Fluids Absorbed Universal Volume Absorbed .							
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech KPI-44 28" X 28" LIFTING BAG 44 TON	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	2	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech KPI-35L 35 TON KEVLAR BAG G2 15" X 42" 118PSI WORK PRESSURE	\$3,158.00	\$0.00	\$0.00	\$0.00	\$3,158.00	2	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech KPI-17 17 TON KEVLAR AIRBAG G2 15" X 21" 150PSI WORK PRESSURE	\$1,954.00	\$0.00	\$0.00	\$0.00	\$1,954.00	2	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech KPI-12 12 TON KEVLAR BAG G2 15" X 15"	\$918.00	\$0.00	\$0.00	\$0.00	\$918.00	1	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech MAXIFORCE PRESET REGULATOR G3	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00	1	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	PARATECH 24-PIECE ADAPTOR KIT	\$972.00	\$0.00	\$0.00	\$0.00	\$972.00	1	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech AIR LIFTING BAG G2 MASTER CONTROL KIT, 150 PSI	\$3,566.00	\$0.00	\$0.00	\$0.00	\$3,566.00	1	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech 3/8" AIR HOSE 32FT RED / BLUE	\$194.00	\$0.00	\$0.00	\$0.00	\$194.00	2	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech DUAL DEADMAN ALB CONTROLLER G3	\$756.00	\$0.00	\$0.00	\$0.00	\$756.00	1	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech O-RING	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	5	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech RELIEF VALVE INLINE 150 PSI	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	4	
Equipment	03SR-01-ABAG	Paratech 3/8" AIR	\$252.00	\$0.00	\$0.00	\$0.00	\$252.00	2	

	Airbag, Lifting, Low or High Pressure	HOSE RED 50FT							
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech SHORING HAMMER	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	2	
Equipment	03SR-01-ABAG Airbag, Lifting, Low or High Pressure	Paratech 4" X 4" STRUT CHANNEL BASE	\$568.00	\$0.00	\$0.00	\$0.00	\$568.00	4	
Equipment	03SR-01-TLPN Tools, Hand, Pneumatic	Paratech HYDRAFUSION STRUT 16 PAR- 22-79HA16	\$5,900.00	\$0.00	\$0.00	\$0.00	\$5,900.00	2	
Equipment	03SR-02-TLHN Tools, Hand	Petrogen Search and Rescue Kit (Torch, oxygen, fuel gas, portable kit, w/ attachments) Item#6070	\$6,990.00	\$0.00	\$0.00	\$0.00	\$6,990.00	1	
Equipment	03SR-02-TPHY Tools, Power, Hydraulic	Paratech HYDRAFUSION PUMP W/ GUAGE PAR-22- 790020G	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	2	
Equipment	03SR-02-TPHY Tools, Power, Hydraulic	Paratech MULTI BASE PAR-22- 796025	\$436.00	\$0.00	\$0.00	\$0.00	\$436.00	2	
Equipment	07CD-01-MONO Detector, Single Chemical Sensor	Draeger Pac 6000 CO	\$4,955.50	\$0.00	\$0.00	\$0.00	\$4,955.50	25	
Equipment	07RS-01-AFCB Equipment, Air Sampling	Hydrogen Cyanide Calibration Gas Ammonia/Nitrogen Calibrations Gas Chlorine/Nitrogen Calibration Gas Multi Gas Calibration Gas Isobutylene Calibration Gas	\$4,159.45	\$0.00	\$0.00	\$0.00	\$4,159.45	15	
Equipment	07RS-01-AFCB Equipment, Air Sampling	MSA Air Monitoring Instruments: Kit Xcell 02 Sensor MSA Air Monitoring Instruments: Kit Xcell Combustible Sensor MSA Air Monitoring Instruments: Sensor,Altair Pro/Altair 5,HCN MSA Air Monitoring Instruments: Kit Xcell Two-Tox Sensor MSA Air	\$13,763.36	\$0.00	\$0.00	\$0.00	\$13,763.36	42	

		Monitoring Instruments: Kit Xcell NH3 Sensor							
Supplies and Direct Operating Expenses	07CD-01-CLAS Strips, Classifier (pH, Waste Water, Chemical)	TK47753297T pH Paper Jumbo Length 50 Width 12 In Range 0.0 - 13.0 pH Number of Tests 300	\$112.48	\$0.00	\$0.00	\$0.00	\$112.48	0	
Supplies and Direct Operating Expenses	01AR-03-PAPA Respirator, Powered, Air-Purifying (PAPR), CBRN	Scott Technologies, Company PAPR, Scott C420 Plus with 36" hose Item# 200833-36 Qty: 5	\$6,270.00	\$0.00	\$0.00	\$0.00	\$6,270.00	0	
Supplies and Direct Operating Expenses	01UC-01-ENSM Ensemble, CBRN Protective, Technical Rescue Incidents, NFPA 1951	Kappler Z5H583 Zytron 500 Totally Encapsulating Level A Suit (Size XL) Kappler Z5H583 Zytron 500 Totally Encapsulating Level A Suit (Size 2X) Kappler Z5H583 Zytron 500 Totally Encapsulating Level A Suit (Size 3X) Kappler Zytron 300 Z3H456-92 (Size L-XL) (6 per case) Kappler Zytron 300 Z3H456-92 (Size 2X) (6 per case) Kappler Zytron 300 Z3H456-92 (3X) (6 per case)	\$23,402.14	\$0.00	\$0.00	\$0.00	\$23,402.14	0	
Supplies and Direct Operating Expenses	01VT-02-FTWR Footwear, Vapor-Protective, NFPA 1991	TK47753299T Rubber Boot Shoe Style Knee Toe Type Steel Footwear Sole Pattern Ultragrip Sipe Insulated	\$1,027.00	\$0.00	\$0.00	\$0.00	\$1,027.00	0	
Supplies and Direct Operating Expenses	01VT-02-GLOV Gloves, Vapor-Protective, NFPA 1991	TK47753294T Chemical Resistant Gloves Natural Rubber Latex Palm and Fingers 50 mil	\$1,139.18	\$0.00	\$0.00	\$0.00	\$1,139.18	0	
Supplies and Direct Operating Expenses	08D2-01-TDCS Items, Support, Decontamination Corridor	TK47753292T Overpack Drum Drum Capacity 95 gal Primary Drum Packing Group I of Hazardous Materials II and III	\$5,595.25	\$0.00	\$0.00	\$0.00	\$5,595.25	0	

		TK47753300T Salvage Drum Drum Head Packing Group I of Hazardous Materials II and III of Hazardous Materials TK47753302T Transport Drum Capacity 96 gal Packing Group I of Hazardous Materials II and III of Hazardous Materials					
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$57,453.95	\$0.00	\$0.00	\$0.00	\$57,453.95
Supplies and Direct Operating Expenses	\$37,546.05	\$0.00	\$0.00	\$0.00	\$37,546.05

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$95,000.00	\$0.00	\$0.00	\$0.00	\$95,000.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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