

**CITY OF EL PASO, TEXAS
AGENDA SUMMARY FORM**



REVISED

9:40 am, Mar 05, 2026

DEPARTMENT / COUNCIL OFFICE:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

AGENDA ITEM:

ISSUE STATEMENT:

BACKGROUND:

COUNCIL OPTIONS:

COMMITTEE REVIEW AND/OR RECOMMENDATION:

COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:

RELATED CITY POLICIES:

PRIOR COUNCIL ACTION:

LEGAL REVIEW:

Legal counsel reviewed as a part of Council packet

Legal counsel reviewed in advance of packet as an individual item

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

ATTACHMENTS:

FOR MORE INFORMATION:

*****REQUIRED AUTHORIZATION*****

SIGNATURE:

Gvette Hernandez

(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 1 DATE: February 25, 2026 SCOPE CHANGE
 PROJECT: Veterans Pool Improvements SOLICITATION #: 2024-0124V CONSTRUCTION CHANGE

Original Contract Amount: \$ <u>1,016,688.28</u>	Original Contract Substantial Completion Date: _____
Net Change by previous Change Orders: \$ <u>-</u>	Total days added due to Change Orders and CQN's: <u>0</u>
Net Change by previous Construction Quantity Notices: \$ <u>-</u>	Total days added for this Change Order: <u>0</u>
New Amended Contract Amount: \$ <u>1,016,688.28</u>	New Substantial Completion Date: <u>1/0/1900</u>
Total amount added for this Change Order: \$ <u>-</u>	
Change Order Percentage: <u>0.00%</u>	

Existing Drawing Reference:
N/A

Existing Specification Reference:
N/A

New Drawings/Specifications Reference:
N/A

Detailed Scope of Work of the Change Order:
 Task order #002 will incorporate the construction documents into the Job Order Contracting & Facilities Construction Contract No. 2024-0124N2 dated July 30th, 2024. This task order does not change the overall contract. The task order will be issued for the Scope of Work listed below or in the attachments.

A separate Notice to Proceed will be issued upon approval of necessary Bonds and Insurance as required by the contract.

Scope of Work: Remove and replace roof with SBS roof type, remove and replace the middle translucent roof, paint interior building, upgrade light fixtures to LED on the whole building, Resurfacing/refinishing restroom flooring to achieve a better finish, change restrooms partitions.

Approved Drawings: N/A Technical Specifications: N/A

Agreed cost proposal for Task #002: \$1,016,688.28

Construction Time: 180 consecutive calendar days to Substantial Completion, 30 additional days for Final Completion for a total of Two Hundred and Ten (210) consecutive calendar days

Liquidated Damages: \$900 per day if work is not completed within the agreed construction time period.

Unless specifically noted, this change order addresses all compensation for time and money including all direct and indirect costs associated with the scope of work noted above.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: _____ TOTAL CHANGE ORDER AMOUNT: _____

CONTRACTOR (OWNER/AUTHORIZED OWNER REPRESENTATIVE)

I, Ruben Gonzalez, of Noble General Contractors, LLC agree and accept the terms and conditions of this change order.
 Signature: _____ Date: 03/02/2025

CITY OF EL PASO (CITY ENGINEER)

I, Yvette Hernandez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.
 Signature: Yvette Hernandez Date: 3/2/26



CAPITAL IMPROVEMENT DEPARTMENT

MAYOR

Renard U. Johnson

REQUEST FOR PROPOSAL

September 16th, 2025

CITY COUNCIL

District 1

Alejandra Chávez

District 2

Dr. Josh Acevedo

District 3

Deanna M. Rocha

District 4

Cynthia Boyar Trejo

District 5

Ivan Niño

District 6

Art Fierro

District 7

Lily Limón

District 8

Chris Canales

CITY MANAGER

Dionne Mack

Noble General Contractors

Ms. Christy Nevarez

233 N. Mesa Hills

El Paso, TX 79912

Project Name: Veterans Park- Pool Improvements

Ladies and Gentlemen:

Under the Capital Improvement Department Job Order Contracting and Facilities Construction contract #24-7494 you are requested to submit a proposal by or before 09/23/2025 for accomplishing the following scope of work:

Scope of Work will include all required material, equipment and labor indicated as needed to complete all work. Work to include but not limited to:

Install complete fire suppression system with sprinklers, alarms, pull stations, fire extinguishers, and monitoring, along with checking and repairing exit signs and strobe lights as needed. HVAC system to be upgraded by replacing the existing evaporative unit with a new system designed for high-humidity pool environments, with electrical panel upgrades if required. Electrical work involves replacing pool lighting with humidity-resistant fixtures, upgrading restroom and office lights to LED, (patching and painting as necessary). Restroom renovations will include resurfacing the floors with sealed concrete and replacing toilet partitions with durable, moisture-resistant materials. Remove and replace polycarbonate roof, and replace existing SBS membrane.

Per item K “Cost Estimating” page I-B-a-2 of the contract, the contractor must use the latest version of R.S. Means Facilities Construction Cost Data to provide the cost estimate.

Per item 8 “Time of Completion and Liquidated Damages” page I-B-a-5 of the contract. The duration of the work will be determined by contractor from Notice to Proceed to Substantial Completion in consecutive calendar days and 30 days additional for final completion.

Gilbert Guerrero – Interim Director, Capital Improvement
City 2 | 218 N. Campbell, 2nd Floor | El Paso, Texas 79901 | (915) 212-0065





CAPITAL IMPROVEMENT DEPARTMENT

MAYOR

Renard U. Johnson

Liquidated damages in the amount of \$900.00 per day will be assessed if work is not completed within the agreed substantial time frame.

CITY COUNCIL

District 1

Alejandra Chávez

District 2

Dr. Josh Acevedo

District 3

Deanna M. Rocha

District 4

Cynthia Boyar Trejo

District 5

Ivan Niño

District 6

Art Fierro

District 7

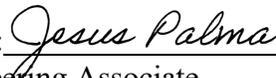
Lily Limón

District 8

Chris Canales

Should you have any questions contact Jesus Palma, Construction Manager at (915) 873-2357 or Brad Thompson, Capital Projects Manager at (915) 212-1806

Sincerely,

Jesus Palma: 
Civil Engineering Associate

Cc: Gilbert Guerrero, Capital Projects Manager
Construction Manager
Project file

CITY MANAGER

Dionne Mack

Gilbert Guerrero – Interim Director, Capital Improvement
City 2 | 218 N. Campbell, 2nd Floor | El Paso, Texas 79901 | (915) 212-0065



Noble General Contractors

October 10, 2025

Jesus Palma
Civil Engineer Associate
Capital Improvement Department
218 N. Campbell, 2nd Floor
El Paso, TX 79901

Re: Proposal - Veterans Park Pool Restroom Renovations

Mr. Palma,

We are hereby submitting our proposal for the Veterans Park Pool Restroom Renovations using our Standard Working Hours Coefficient of 1.289 applied to the 2025 RS Means City Adjusted Cost. Payment and Performance bonds are included.

	\$24,288.62	RS Means 2025 City Adjusted Cost Total
x	1.289	Standard Working Hours Coefficient
	\$31,308.03	Total

Scope of work:

Resurface both restroom floors with sealed concrete
Replace toilet partitions in both restrooms with stainless steel partitions

We will perform the work during standard business hours with an overall duration of 20 consecutive working days to substantial completion.

Proposal includes a Full-Time Project Superintendent as per City of El Paso contract terms.

Proposal includes Payment and Performance Bonds.

Any work performed outside this scope of work is to be considered a change order and paid in addition to the stated contract amount.

Thank you,

Christy Nevarez

Christy Nevarez
Project Executive

Cost Estimate Report

City of El Paso, Texas

Date: 10/09/2025

El Paso, TX, 79924

5301 Salem Dr.

Veterans Park Pool Restroom Renovations

Year 2025 Quarter 3

Unit Detail Report

Prepared By: Ruben Gonzalez

Noble General Contractors LLC

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 03 Concrete					
030130622200	Patching concrete, walls, epoxy grout, 3/4" deep, including chipping, cleaning and epoxy grout	100.00	S.F.	\$39.76	\$3,976.00
Division 03 Concrete Subtotal					\$3,976.00
Division 09 Finishes					
096713130020	Composition flooring, cementitious acrylic, 1/4" thick	1,305.00	S.F.	\$8.48	\$11,066.40
Division 09 Finishes Subtotal					\$11,066.40
Division 10 Specialties					
102113132804	Partitions toilet cubicles, floor anchored, headrail braced stainless steel partitions, install	4.00	Ea.	\$2,213.71	\$8,854.84
102113132900	Partitions toilet cubicles, floor anchored, headrail braced, partitions, install, for handicap units, add	2.00	Ea.	\$61.93	\$123.86
102113139000	Toilet compartment, metal, minimum labor/equipment charge	1.00	Job	\$267.52	\$267.52
Division 10 Specialties Subtotal					\$9,246.22

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
	Subtotal				\$24,288.62
	General Contractor's Markup on Subs			0.00%	\$0.00
	Subtotal				\$24,288.62
	General Conditions			0.00%	\$0.00
	Subtotal				\$24,288.62
	General Contractor's Overhead and Profit			28.90%	\$7,019.41
	Grand Total				\$31,308.03

Noble General Contractors

October 10, 2025

Jesus Palma
Civil Engineer Associate
Capital Improvement Department
218 N. Campbell, 2nd Floor
El Paso, TX 79901

Re: Proposal - Veterans Park Pool Remove and Replace Electrical Fixtures

Mr. Palma,

We are hereby submitting our proposal for the Veterans Park Pool Remove and Replace Electrical Fixtures using our Standard Working Hours Coefficient of 1.289 applied to the 2025 RS Means City Adjusted Cost. Payment and Performance bonds are included.

\$38,413.46	RS Means 2025 City Adjusted Cost Total
x 1.289	Standard Working Hours Coefficient
\$49,514.95	Total

Scope of work:

1. Remove existing light fixtures
2. Install new lighting all inside swimming pool area, restrooms, office storage, and mechanical area.
3. Lighting controls will stay the same.
4. Remove old lighting from job site.
5. Install photocell.
6. Provide all lighting and materials for replacement.
7. Replace egress lighting for exit doors.

We will perform the work during standard business hours with an overall duration of 30 consecutive working days to substantial completion.

Proposal includes a Full-Time Project Superintendent as per City of El Paso contract terms.

Proposal includes Payment and Performance Bonds.

Any work performed outside this scope of work is to be considered a change order and paid in addition to the stated contract amount.

Exclusions: New circuits, outside lighting, fire alarm, controls.

Thank you,

Christy Nevarez

Christy Nevarez
Project Executive

Noble General Contractors, LLC
233 N. Mesa Hills Dr., El Paso, Texas 79912
(915) 887-0001 Voice, (915) 887-0009 Fax

Cost Estimate Report

City of El Paso, Texas

Date: 10/09/2025

El Paso, TX, 79924

5301 Salem Dr.

Veterans Park Pool Remove and Replace E

Year 2025 Quarter 3

Unit Detail Report

Prepared By: Ruben Gonzalez

Noble General Contractors LLC

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 26 Electrical					
260505500100	Fixture hanger, flexible, 1/2" diameter, electrical demolition, remove	87.00	Ea.	\$12.19	\$1,060.53
260505504200	Fluorescent fixture, explosionproof, electrical demolition, remove	61.00	Ea.	\$54.40	\$3,318.40
260505505320	Emergency battery pack lighting unit, electrical demolition, remove	26.00	Ea.	\$36.58	\$951.08
265113553000	Interior LED fixtures, linear, suspended mounted, 37 watt, one light bar 4' long, incl lamps, mounting hardware and connections	43.00	Ea.	\$285.95	\$12,295.85
265113553030	Interior LED fixtures, linear, suspended mounted, 148 watt, two light bar 8' long, incl lamps, mounting hardware and connections	2.00	Ea.	\$556.22	\$1,112.44
265113554000	Interior LED fixtures, high bay, surface mounted, round, 150 watt	16.00	Ea.	\$497.49	\$7,959.84
265213100700	Emergency lighting units, nickel cadmium battery operated, twin sealed beam light, 25 W, 6 V each	10.00	Ea.	\$539.84	\$5,398.40
265213160200	Exit lighting, LED standard, single face, ceiling or wall mount	7.00	Ea.	\$112.04	\$784.28
265213160270	Combination emergency light units and exit sign, ceiling or wall mount	5.00	Ea.	\$325.84	\$1,629.20
265623550410	Exterior LED fixture, wall pack, poly w/photocell, 26 watt, incl lamps	4.00	Ea.	\$352.07	\$1,408.28
266113300360	Fixture whips, 3/8" greenfield, 2 connectors, THHN wire, three #12, 6' long	87.00	Ea.	\$28.68	\$2,495.16
Division 26 Electrical	Subtotal				\$38,413.46

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
	Subtotal				\$38,413.46
	General Contractor's Markup on Subs			0.00%	\$0.00
	Subtotal				\$38,413.46
	General Conditions			0.00%	\$0.00
	Subtotal				\$38,413.46
	General Contractor's Overhead and Profit			28.90%	\$11,101.49
	Grand Total				\$49,514.95

Noble General Contractors

October 10, 2025

Jesus Palma
Civil Engineer Associate
Capital Improvement Department
218 N. Campbell, 2nd Floor
El Paso, TX 79901

Re: Proposal - Veterans Pool Roof Replacement

Mr. Palma,

We are hereby submitting our proposal for the Veterans Pool Roof Replacement using our Standard Working Hours Coefficient of 1.289 applied to the 2025 RS Means City Adjusted Cost. Payment and Performance bonds are included.

\$726,039.80	RS Means 2025 City Adjusted Cost Total
x 1.289	Standard Working Hours Coefficient
\$935,865.30	Total

Scope of work:

Install new SBS Roof System and Sheet Metal Accessories as follows:

Demo existing roof system down to concrete and metal deck (inspect deck for damage)
Provide and install 1/2" substrate deck board (loose laid @ metal deck)
Provide and install vapor barrier over concrete and substrate board @ metal deck
Provide and install R-30 roof insulation (mechanically attached)
Provide and install 1/2" HD cover board over insulation (adhered)
Provide and install SBS Dynabase sheet over cover board (fully adhered)
Provide and install SBS Dynalastic 180 FR (fully adhered)
Provide and install SBS base-flashings @ curbs, rise walls and parapets
Heat weld and probe all seams per manufacturer recommendations
Provide and install 24ga counterflashing @ parapet walls and rise walls
Provide and install 24ga pre-finished metal coping cap
Provide and install 24 ga pre-finished metal scuppers, leaderheads and downspouts
Disposal of trash/ debris
**** Provide 20yr NDL material / labor warranty ****
**** Provide 2yr roofing workmanship warranty ****

Translucent Roof System Replacement as follows:

Remove existing flashing trim at perimeter of translucent panels and flat roof tie in
Remove existing retractable panels and accessories
Clean existing rafters and install new purlins @ 6ft O.C to support new translucent panels
**** New purlins to be powder coated finish****
Provide and install new translucent roof panel system
Provide and install new perimeter flashing and roof tie in flashing @ side walls
Provide and install aluminum mullions at panel joints (back sealed)
Provide and install ventilated ridge cap flashing
Provide and install vented louvers @ side walls
Back seal all penetrations, joints and overlaps with urethane sealant
**** Provide 2 yr workmanship warranty ****
**** Provide 10 yr Kynar finish warranty on all aluminum products****
**** Provide 10 yr Polycarbonate system warranty from manufacturer ****

Painting as follows:

Paint existing building interior only. Work includes painting existing walls, ceiling, doors, windows, steel beams over the pool area, and joists at clear story.
Work also includes pressure washing the walls around the perimeter of the pool area and painting these walls with an epoxy paint system.

We will perform the work during standard business hours with an overall duration of 90 consecutive working days to substantial completion.

Proposal includes a Full-Time Project Superintendent as per City of El Paso contract terms.

Proposal includes Payment and Performance Bonds.

Any work performed outside this scope of work is to be considered a change order and paid in addition to the stated contract amount.

Thank you,

Christy Nevarez

Christy Nevarez
Project Executive

Cost Estimate Report

City of El Paso, Texas

Date: 10/09/2025

El Paso, Texas, 79924

5301 Salem Dr.

Veterans Park Pool Roofing and Painting F

Year 2025 Quarter 3

Unit Detail Report

Prepared By: Ruben Gonzalez

Noble General Contractors LLC

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 01 General Requirements					
015433400070	Rent aerial lift, articulating boom, to 45' high, 500 lb. capacity, diesel, Incl. Hourly Oper. Cost.	2.00	Month	\$5,697.88	\$11,395.76
015433402055	Rent forklift, pnm tire, all terr, tele boom, 6600 lb, 29' reach, 42' lift, Incl. Hourly Oper. Cost.	2.00	Month	\$8,309.20	\$16,618.40
015433602500	Rent crane truck mounted, hydraulic, 25 ton capacity, Incl. Hourly Oper. Cost.	2.00	Day	\$4,290.88	\$8,581.76
015616100100	Dust barrier, temporary, polyethylene sheet, 4 mil	52.00	Sq.	\$19.07	\$991.64
015626500100	Temporary fencing, chain link, 6' high, 11 ga	200.00	L.F.	\$7.80	\$1,560.00
017613200020	Temporary protection, flooring, taped seams, 1/8" tempered hardboard	5,200.00	S.F.	\$1.15	\$5,980.00
Division 01 General Requirements Subtotal					\$45,127.56
Division 02 Existing Conditions					
024119190840	Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	12.00	Week	\$850.00	\$10,200.00
Division 02 Existing Conditions Subtotal					\$10,200.00
Division 06 Wood, Plastics and Composites					
061110022740	2" x 4" miscellaneous wood blocking, to steel construction, per M.B.F.	0.78	M.B.F.	\$4,514.35	\$3,521.19
Division 06 Wood, Plastics and Composites Subtotal					\$3,521.19
Division 07 Thermal and Moisture Protection					
070505100220	Selective demolition, thermal and moisture protection, flashing, sheet metal	537.00	S.F.	\$1.50	\$805.50

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
070505100620	Selective demolition, thermal and moisture protection, insulation, air/vapor barrier	10,862.00	S.F.	\$0.12	\$1,303.44
070505102520	Selective demolition, thermal and moisture protection, roof insulation board, to 2" thick	10,862.00	S.F.	\$0.56	\$6,082.72
070505103370	Selective demolition, thermal and moisture protection, roofing, modified bitumen	109.00	Sq.	\$83.76	\$9,129.84
070505103870	Selective demolition, thermal and moisture protection, roofing, fiberglass sheet	4,200.00	S.F.	\$1.82	\$7,644.00
072116200620	Blanket insulation, for walls or ceilings, unfaced fiberglass, 3-1/2" thick, R13, 11" wide	17,702.00	S.F.	\$1.38	\$24,428.76
072116200838	Blanket insulation, for walls or ceilings, unfaced fiberglass, 6" thick, R19, 11" wide	17,702.00	S.F.	\$1.56	\$27,615.12
072216100810	Roof deck insulation, gypsum cover board, fiberglass mat faced, 1/2" thick, fastening excluded	5,745.00	S.F.	\$2.00	\$11,490.00
072216101650	Roof deck insulation, perlite, 1/2" thick, R1.32, fastening excluded	8,850.00	S.F.	\$0.98	\$8,673.00
074133101700	Fiberglass panel, sandwich, 1-9/16" thick, to 20 SF	4,200.00	S.F.	\$56.23	\$236,166.00
075216100750	SBS modified bituminous membrane, granule surface cap sheet, polyester reinforced, 150 to 160 mils	10,862.00	S.F.	\$4.93	\$53,549.66
075216102000	SBS modified bituminous membrane, granular surface flashing, 160 mils	10,862.00	S.F.	\$4.76	\$51,703.12
075216102025	SBS modified bituminous membrane, self adhering vapor retarder, 30 to 45 mils thick	10,900.00	S.F.	\$2.30	\$25,070.00
076510100020	Sheet metal flashing, aluminum, flexible, mill finish, .013" thick, including up to 4 bends	234.00	S.F.	\$4.53	\$1,060.02
076510100100	Sheet metal flashing, aluminum, flexible, mill finish, .032" thick, including up to 4 bends	871.00	S.F.	\$11.84	\$10,312.64
076510100200	Sheet metal flashing, aluminum, flexible, mill finish, .040" thick, including up to 4 bends	537.00	S.F.	\$12.52	\$6,723.24
077123105800	Steel downspouts, galvanized, rectangular, corrugated, 3" x 4", 28 gauge	136.00	L.F.	\$10.73	\$1,459.28
077226100150	Ridge vents, aluminum strips, painted finish	537.00	L.F.	\$7.74	\$4,156.38

Division 07 Thermal and Moisture Protection Subtotal \$487,372.72

Division 09 Finishes

090170100510	Gypsum wallboard, repairs, prepare, retape and refinish joints	5,220.00	L.F.	\$9.12	\$47,606.40
090190930810	Surface preparation, exterior, siding, masonry, brick & block, pressure wash, based on 2500 lb operating pressure	4,100.00	S.F.	\$0.21	\$861.00
099123390140	Paints & coatings, interior latex, zero voc, doors, flush, both sides, roll & brush, primer + 2 coats, incl. frame & trim	15.00	Ea.	\$239.45	\$3,591.75
099123390510	Paints & coatings, interior latex, zero voc, windows, per interior side, 1-6 lite, brushwork, primer + 2 coats, enamel, based on 15 SF	6.00	Ea.	\$90.53	\$543.18
099123721670	Painting walls, complete, on drywall or plaster, primer and 2 finish coats, with roller, including surface preparation	30,453.00	S.F.	\$1.64	\$49,942.92

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
099646100300	Intumescent coatings, on interior steel, 0.108" dry film thickness	27,400.00	S.F.	\$1.73	\$47,402.00
099656201800	Wall coating, high build epoxy, solvent based, 50 mil	12,300.00	S.F.	\$1.85	\$22,755.00
Division 09	Finishes Subtotal				\$172,702.25
Division 12	Furnishings				
120505104830	Selective demolition, floor mats, recessed or link	3,066.00	S.F.	\$1.77	\$5,426.82
Division 12	Furnishings Subtotal				\$5,426.82
Division 23	Heating, Ventilating, and Air Conditioning (HVAC)				
230505100190	Air conditioner, split unit air conditioner, rooftop, self contained, up to 5 ton, selective demolition	2.00	Ea.	\$503.93	\$1,007.86
237613100220	Evaporative cooler, ducted, side discharge style, capacities at 0.25" S.P., 5,255 CFM, 1 H.P., 115/230 V, excludes duct	2.00	Ea.	\$340.70	\$681.40
Division 23	Heating, Ventilating, and Air Conditioning (HVAC) Subtotal				\$1,689.26
Subtotal					\$726,039.80
General Contractor's Markup on Subs				0.00%	\$0.00
Subtotal					\$726,039.80
General Conditions				0.00%	\$0.00
Subtotal					\$726,039.80
General Contractor's Overhead and Profit				28.90%	\$209,825.50
Grand Total					\$935,865.30

PeopleSoft GL
BUDGET STATUS REPORT

Page No. 1
Run Date 02/18/2026
Run Time 14:17:50

Report ID: GLS8020
Bus. Unit: CEP01--City of El Paso
Ledger Grp: DETAIL_CC -- EXPENSE DETAIL LEDGER
Currency : USD
Chartfields Criteria
Project: PIFSAMFAC
Department: All values

Activity: All values
Fund: All values

Division: All values

Program: All values

Account: All values

<u>Project</u>	<u>Activity</u>		<u>Division</u>	<u>Program</u>	<u>Budget</u>	<u>Assoc Revenue</u>	<u>PreEncumbrance</u>	<u>Encumbrance</u>	<u>Expense</u>	<u>Remaining</u>
<u>Account</u>	<u>Department</u>	<u>Fund</u>								
<u>Acct Descr</u>										
PIFSAMFAC			31040							
532000	532	4930			11,400,000.00	0.00	215,813.37	1,611,880.31	8,218,834.74	1,353,471.58
BUILDINGS FACILITIES MAIN				P3120						
532000	532	4930			5,800,070.00	0.00	0.00	0.00	0.00	5,800,070.00
BUILDINGS FACILITIES MAIN										
Grand Total :					17,200,070.00	0.00	215,813.37	1,611,880.31	8,218,834.74	7,153,541.58

End of Report

2/26/2026

Streets & Maintenance Allowing CID to use their JOC

From: Barraza, Rene <BarrazaR1@elpasotexas.gov>
Sent: Tuesday, September 2, 2025 11:48 AM
To: Guerrero, Gilbert <GuerreroGX@elpasotexas.gov>
Cc: Garcia, Randy <GarciaRX5@elpasotexas.gov>; Palma, Jesus <PalmaJ@elpasotexas.gov>; Thompson, Brad R. <ThompsonBR1@elpasotexas.gov>; Rivera, Victor M. <RiveraVM@elpasotexas.gov>
Subject: RE: Veterans Pool - Noble Contractors

Hello Gilbert,

Yes, you can use our JOC for this. In reference to the roof, Facilities confirmed that they want a 3-ply system. Is that similar to the SBS?

From: Guerrero, Gilbert <GuerreroGX@elpasotexas.gov>
Sent: Thursday, August 28, 2025 5:29 PM
To: Barraza, Rene <BarrazaR1@elpasotexas.gov>
Cc: Garcia, Randy <GarciaRX5@elpasotexas.gov>; Palma, Jesus <PalmaJ@elpasotexas.gov>; Thompson, Brad R. <ThompsonBR1@elpasotexas.gov>
Subject: FW: Veterans Pool - Noble Contractors

Rene

Hi, as you know CID was instructed to use Noble for the repairs at Veterans. CID does not have Nobel as part of our JOC, if we go thru a region-19 contract this will take anywhere from 6-8 months to procure. We realize that Building Maintenance JOC does have Noble as one of the contractors, our question to you is can we use Noble under your JOC and give them this task? If so you would have verify their capacity and let us if you have capacity and if we are able to use them. We will manage the task.

Also Noble proposal includes TPO roofing. Is this a roof structure that you all would like or would you prefer an SBS roof instead. We have attached a SBS submittal if that will be your preference. Let us know what SaM would like to see as far as the roof.

Thanks



Gilbert Guerrero

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